



SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT

OF

ARUNACHAL PRADESH

FOR THE YEAR

2024-25

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

on 10th March, 2025

SCHEDULE OF SUPPLEMENTARY DEMANDS FOR FOR THE YEAR 2024-25

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
1	Legislative Assembly	(Voted)		31445		31445	1
2	Governor Secretariat	(Charged)	14784	4676		19460	2-3
3	General Administration Department	(Voted)		58794		58794	4
5	Secretariat Administration	(Voted)		60047		60047	5
6	District Administration Department	(Voted)		89089		89089	6-20
8	Home Department	(Voted)	30	313186		313216	21
9	Secretariat Transport	(Voted)	2965			2965	22
11	Women and Child Development	(Voted)	432665	137728		570393	23-25
13	Audit and Pension	(Voted)	2014381			2014381	26
14	Secondary Education	(Voted)		574514		574514	27
15	Health Services	(Voted)	1473531	182640		1656171	28
16	Art and Cultural Affairs	(Voted)	112083	79724		191807	29
17	Gazetteer	(Voted)		500		500	30
18	Research	(Voted)	16593	10907		27500	31-32
19	Industries	(Voted)	129350	795833		925183	33-34
20	Labour and Employment	(Voted)		8468		8468	35
21	Sports	(Voted)	104123	282004		386127	36
22	Food and Civil Supplies	(Voted)	321088	5149		326237	37-38
23	Environment and Forests	(Voted)	10	104251		104261	39
24	Agriculture	(Voted)	235993	239693		475686	40-41
25	Disaster Management	(Voted)	106113	7000		113113	42-43
26	Rural Works Department	(Voted)	204021	2663822		2867843	44-45
27	Panchayati Raj	(Voted)		23000		23000	46
28	Animal Husbandry, Veterinary and Dairy Development	(Voted)	29773	1317		31090	47
29	Co-operation Department	(Voted)	10	1700	13400	15110	48
30	Transport Services	(Voted)		125580		125580	49
31	Public Works Department	(Voted)		15015744		15015744	50-51

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
34	Power (Electrical)	(Voted)	30	1896955		1896985	52-53
35	Information and Public Relations	(Voted)	154154			154154	54
36	Economic and Statistics	(Voted)	682	550		1232	55
37	Legal Metrology and Consumer Affairs	(Voted)	4391	3270		7661	56-57
38	Water Resource Department	(Voted)	9222078	1957243		11179321	58
41	Land Management	(Voted)	68038	11920		79958	59
42	Rural Development	(Voted)		440484		440484	60
43	Fisheries	(Voted)	421799	96018		517817	61
44	Attached Offices of the Secretariat Administration	(Voted)	73153			73153	62
45	Civil Aviation	(Voted)	350169	35608		385777	63-64
46	Arunachal Pradesh Public Service Commission and Staff Selection Board	(Voted)	99320			146565	65
		(Charged)	47245				
47	Law, Legislative and Justice	(Voted)	95776	1160724		1256500	66-68
48	Horticulture	(Voted)	71973			71973	69
49	Science and Technology	(Voted)	6656			6656	70
51	Library	(Voted)		7800		7800	71
52	Youth Affairs	(Voted)	284380	156		284536	72
54	Tax, Excise and Narcotics	(Voted)		5805		5805	73
55	State Lotteries	(Voted)	1231	200		1431	74
56	Tourism Department	(Voted)	162336	517801		680137	75
57	Urban Development	(Voted)	2809813	1147909		3957722	76-77
58	Printing	(Voted)	1724	8600		10324	78
59	Public Health Engineering and Water Supply	(Voted)	1795937	704777		2500714	79-80
60	Textile and Handicrafts	(Voted)		124150		124150	81
61	Geology and Mining	(Voted)	6108			6108	82
62	Transport	(Voted)	92813	5200		98013	83
63	Protocol Department	(Voted)		6868		6868	84
64	Trade and Commerce	(Voted)		4540		4540	85
65	Department for Development of Tirap, Chalang and Longding Districts	(Voted)	32301	88400		120701	86-87

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
66	Hydro Power Development	(Voted)	5189800	584335		5774135	88-89
67	Arunachal Pradesh Information Commission	(Voted)	22983	6000		28983	90-91
68	Town Planning Department	(Voted)	10			10	92
69	Parliamentary Affairs	(Voted)	13771	3667		17438	93
70	Administrative Training Institute	(Voted)	16072	56754		72826	94-95
71	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	(Voted)	170338	241430		411768	96-97
72	Prison	(Voted)		50400		50400	98
73	Information Technology and Communication	(Voted)		300		300	99
74	Social Justice, Empowerment and Tribal Affairs	(Voted)	164584	1066894		1231478	100-101
75	Higher and Technical Education	(Voted)		536850		536850	102
76	Elementary Education	(Voted)	60	777803		777863	103-104
77	Gauhati High Court Itanagar Permanent Bench	(Charged)	33430	2812		36242	105
78	Political Department	(Voted)		500		500	106
79	Skill Development and Entrepreneurship	(Voted)		128500		128500	107
80	Medical Education, Training and Research	(Voted)		270968		270968	108
81	Family Welfare	(Voted)	221703	500		222203	109-110
82	Indigenous Affairs	(Voted)	20744	464224		484968	111
	Public Debt	(Charged)	213157			213157	112
Grand Total			27066272	33233726	13400	60313398	

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND No. 01 LEGISLATIVE ASSEMBLY

(See pages 1 to 5 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	1720155
Charged	:	31024
Voted	:	1689131
Supplementary estimates of the amount now required.		31445
Charged	:	
Voted	:	31445

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
(CAPITAL)

CAPITAL SECTION

Code No.	`01		
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and equipments	12000
	71	Information, Computer, Telecommunications (ICT) Equipments	19445
		Total 001-04-00	31445
		Total Major Head 4070	31445
		Total Capital Section Voted)	31445
		Grand Total Demand No. 1	31445

Explanatory Memorandum:-

Additional fund arises under Capital expenditure due to procurement of various Machinery and IT products for uses in the Legislative Assembly. Arunachal Pradesh.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.2, GOVERNOR SECRETARIAT

(See pages 6 to 11 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2024-2025)

I. Original grant	:	118443	
Charged	:	118443	
Voted	:		
Supplementary estimates of the amount now required.			19460
Charged	:	19460	
Voted	:		

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (CHARGED)

Code No. 01

(₹ in thousand)

Revenue

Major Head	2012	President, Vice-President/Governor, Administrator of Union Territories	
Sub Major Head	03	Governor/Administrator of Union Territories	
Minor Head	090	Secretariat	
Sub Head	01	Governor's Establishment Expenses	
Detailed Head	00		
Object Head	07	Allowances	146
	11	Domestic Travel Expenses	1500
	13	Office Expenses	600
	24	Fuels and Lubricants	500
	29	Repair and Maintenance	500
	49	Other Revenue Expenditure	1000
		Total 090-01-00	4246
Minor Head	103	Household Establishment	
Sub Head	02	Renewal of furnishing of Governor House	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	998
		Total 103-02-00	998
Minor Head	103	Household Establishment	
Sub Head	04	Maintenance of Garden	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	3714
		Total 103-04-00	3714
Minor Head	103	Household Establishment	
Sub Head	05	Electricity Charges of Governor House	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	597
		Total 103-05-00	597
Minor Head	103	Household Establishment	
Sub Head	06	Repair/Maintenance of Official Residence of Governor	
Detailed Head	00		
Object Head	27	Minor Civil and Electric works	4386
		Total 103-06-00	4386
Minor Head	103	Household Establishment	
Sub Head	07	Improvement of Official Residence of Governor	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	258
		Total 103-07-00	258
Minor Head	107	Expenditure from Contract Allowances	
Sub Head	01	Establishment Charges	
Detailed Head	00		
Object Head	13	Office Expenses	585
		Total 107-01-00	585
		Total Major Head 2012	14784
		Total Revenue Section (Charged)	14784

CAPITALSECTION (CHARGED)**Code No. 01****(₹ in thousand)****Capital****Major Head 4075 Capital Outlay on Miscellaneous General Services****Sub Major Head 00**Minor Head 001 Direction and Administration
Purchase of Vehicles, Machinery and
Equipment, Furniture and Fixtures,Sub Head 01 Computer items and Information
Communication Technology (ICT)
equipment etc.

Detailed Head 00

Object Head 51 Motor Vehicles

Information, Computer, Telecommunication

71 (ICT) equipment

74 Furniture and Fixtures

Total 001-01-00**Total Major Head 4075****Total Capital Section (Charged)****Grand Total Demand No.2**

2576

300

1800

4676**4676****4676****19460****Explanatory Memorandum:-**

Additionality comes due to requirement of more fund and committed amount during the year.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.03 GENERAL ADMINISTRATION DEPARTMENT

(See pages 12 to 15 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	360394	
Charged	:		-
Voted	:	360394	

Supplementary estimates of the amount now required.		58794
Charged	:	-
Voted	:	58794

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

			(₹ in thousand)
Code No.	01		
Major Head	4070	Capital Outlay on Other Administrative Serv	(Capital)
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	51	Motor Vehicle	140
	52	Machinery and equipments	10000
	71	Information, Computer, Telecommunications (ICT) equipment	37030
	74	Furniture and Fixtures	11624
Total 001-04-00			58794
Total major Head 4070			58794
Total Capital Section (Voted)			58794
Grand Total Demand No. 3			58794

Explanatory Memorandum:-

Additionalities arises under Capital Sector is due to procurement of Computer and Electronic items and Furniture and Fixture under establishment of CMO Cabinet Affairs department and Council of Minister.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 5 SECRETARIAT ADMINISTRATION

(See page 20 to 34 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	3305906
Charged	:	
Voted		3305906

Supplementary estimates of the amount now required		60047
Charged	-	
Voted		60047

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Capital

CAPITAL SECTION

Code No.	01		
Major Head	4070	Capital Poutlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles,Machinery and Equipment,Furniture and	
Sub Head	04	Fixtures, Computer items and Information Communications	
		Technology(ICT) equipment etc.	
Detailed Head	06	Establishment Charges of Nazerath Branch	
Object Head	52	Machinery and Equipment	7000
	71	Information,Computer,Telecommunications(IC	24547
	74	T) equipment etc.	
		Furnitures and Fixtures	16520
		Total 001-04-06	48067
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicles,Machinery and Equipment,Furniture and	
Detailed Head	07	Establishment Expenses of DRC, Tezpur	
Object Head	52	Machinery and Equipment	1350
		Total 001-04-08	1350
Minor Head	001	Direction and Administration	
		Purchase of Vehicles,Machinery and Equipment,Furniture and	
Sub Head	04	Fixtures, Computer items and Information Communications	
		Technology(ICT) equipment etc.	
Detailed Head	08	Establishment Expenses of DRC, Guwahati	
Object Head	73	Infrastructural Assets	630
		Total 001-04-08	630
Code No.	04	State Plan Schemes	
Major Head	4070	Capital Poutlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	24	Creation of Capital Assets	
Detailed Head	00		
Object Head	72	Building and Structures	10000
		Total 800(04)-24	10000
		Total Major Head 4070	60047
		Total Capital Section(Voted)	60047
		Total Demand No. 05	60047

Explanatory Memorandum:-

1

The additional amount involved for procurement of Machinery and Equipment, ICT Equipment and Furniture and Fixtures etc., and for State Plan Schemes under Capital Section.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 6 DISTRICT ADMINISTRATION DEPARTMENT

(See pages 35 to 150 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant : **7680880**
 Charged :
 Voted : **7680880**
 Supplementary estimates of the amount now required. **89089**

Charged :
 Voted : **89089**

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Code No. 01

Major Head 4070 Capital Outlay on Other Administrative Services

Sub Major Head 00

Minor Head 001 Direction and Administration

Sub Head 02 Purchase of Vehicle, Machinery & Equipment,
 Furniture and Fixtures, Computer items and
 Information Communication Technology(ICT)
 equipment etc.,

Detailed Head 01 Deputy Commissioner, Aalo, West Siang District

Object Head 71 Information, Computer,
 Telecommunication(ICT) Equipment

Total 001-02-01

700

700

Minor Head 001 Direction and Administration

Sub Head 02 Purchase of Vehicle, Machinery & Equipment,
 Furniture and Fixtures, Computer items and
 Information Communication Technology(ICT)
 equipment etc.,

Detailed Head 02 Deputy Commissioner, Tezu, Lohit District

Object Head 71 Information, Computer,
 Telecommunication(ICT) Equipment

Total 001-02-02

700

700

Minor Head 001 Direction and Administration

Sub Head 02 Purchase of Vehicle, Machinery & Equipment,
 Furniture and Fixtures, Computer items and
 Information Communication Technology(ICT)
 equipment etc.,

Detailed Head 03 Deputy Commissioner, Ziro, Lower Subansiri District

Object Head 71 Information, Computer,
 Telecommunication(ICT) Equipment

Total 001-02-03

700

700

Minor Head 001 Direction and Administration

Sub Head 02 Purchase of vehicle, machinery & Equipment,
 Furniture and Fixtures, Computer items and
 Information Communication Technology(ICT)
 equipment etc.

Detailed Head 04 Deputy Commissioner, Bomdila, West Kameng District

Object Head 71 Information, Computer,
 Telecommunication(ICT) Equipment

700

72 Building and Structures

7000

Total 001-02-04

7700

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	05	Deputy Commissioner, Khonsa, Tirap District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-05			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	06	Deputy Commissioner, Pasighat, East Siang District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-06			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	07	Deputy Commissioner, Anini, Dibang Valley District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-07			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	08	Deputy Commissioner, Daporijo, Upper Subansiri District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-08			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Seppa, East Kameng District	
Detailed Head	09	Information, Computer, Telecommunication(ICT) Equipment	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-09			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Tawang, Tawang District	
Detailed Head	10	Information, Computer, Telecommunication(ICT) Equipment	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-10			700

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Changlang, Changlang	
Detailed Head	11	District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-11			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Yupia, Papum Pare	
Detailed Head	12	District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-12			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Yingkiong, Upper	
Detailed Head	13	Subansiri District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-13			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Koloriang, Kurung	
Detailed Head	14	Kumey District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-14			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Roing, Lower Dibang	
Detailed Head	15	Valley District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-15			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment,	
Detailed Head	16	Deputy Commissioner, Anjaw, Anjaw District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-16			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Capital, Papum Pare	
Detailed Head	17	District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-17			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Longding, Longding	
Detailed Head	18	District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-18			700

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Deputy Commissioner, Namsai, Namsai	
Detailed Head	19	District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-19			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment,	
Detailed Head	20	Deputy Commissioner, Boleng, Siang District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-20			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	21	Deputy Commissioner, Jamin, Kra Daadi District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
	74	Furniture and Fixtures	1300
Total 001-02-21			2000
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	22	Deputy Commissioner, Raga, Kamle District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-22			700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	23	Deputy Commissioner, Likabali, Lower Siang District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
Total 001-02-23			700

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	24	Deputy Commissioner, Lemmi, Pakke Kessang District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
	74	Furniture and Fixtures	100
		Total 001-02-24	800
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	25	Deputy Commissioner, Basar, Lepa Rada District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
		Total 001-02-25	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	26	Deputy Commissioner, Tato, Shi Yomi District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
		Total 001-02-26	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	27	Deputy Commissioner, Napangphung, Bichom District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
		Total 001-02-27	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	28	Deputy Commissioner, Yachuli, Keyi Panyor District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	700
		Total 001-02-28	700
		Total 001-02	28000

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	01	Additional Deputy Commissioner, Miao, Changlang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-01			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	02	Additional Deputy Commissioner, Rumgong, Siang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-02			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	03	Additional Deputy Commissioner, Jairampur, Changlang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-03			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	04	Additional Deputy Commissioner, Mechuka, Shi-Yomi District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-04			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	05	Additional Deputy Commissioner, Hayuliang, Anjaw District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-05			300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	06	Additional Deputy Commissioner, Pania, Kra Daadi District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-06			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	07	Additional Deputy Commissioner, Dirang, West Kameng District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-07			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	08	Additional Deputy Commissioner, Singchung, West Kameng District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-08			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	09	Additional Deputy Commissioner, Jang, Tawang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-09			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	10	Additional Deputy Commissioner, Lumla, Tawang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-10			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	11	Additional Deputy Commissioner, Kamba, West Siang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-11			300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	12	Additional Deputy Commissioner, Kanubari, Longding District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-12			300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	13	Additional Deputy Commissioner, Sagalee, Papum Pare District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-13			300

Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	14	Additional Deputy Commissioner, Tuting, Upper Siang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-14			300

Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	15	Additional Deputy Commissioner, Kalaktang, West Kameng District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-15			300

Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	16	Chief Estate Officer, Itanagar, Papum Pare District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-16			300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	18	Additional Deputy Commissioner, Yomcha, West Siang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-18			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	19	Additional Deputy Commissioner, Bordumsa, Changlang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-19			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	20	Additional Deputy Commissioner, Chayangtajo, East Kameg District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-20			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	21	Additional Deputy Commissioner, Seijosa, East Kameg District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
Total 001-03-21			300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	22	Additional Deputy Commissioner, Nyapin, Kurung Kumey District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Furniture and Fixtures	4300
Total 001-03-22			4600

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
		Additional Deputy Commissioner, Dambuk, Lower Dibang Valley	
Detailed Head	23	District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-23	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	24	Additional Deputy Commissioner, Dimpur, Upper Subansiri District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-24	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	25	Additional Deputy Commissioner, Balijan, Papum Pare District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-25	300
			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	26	Additional Deputy Commissioner, Mebo, East Siang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-26	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	27	Additional Deputy Commissioner, Tali, Kra-Daadi District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-27	300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	28	Additional Deputy Commissioner, Nari, Lower Siang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-28	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
		Furniture and Fixtures, Computer items and	
Sub Head	03	Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	29	Additional Deputy Commissioner, Khodoka, Upper Subansiri District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-29	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
		Furniture and Fixtures, Computer items and	
Sub Head	03	Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	30	Additional Deputy Commissioner, Bameng, East Kameng District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-30	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
		Furniture and Fixtures, Computer items and	
Sub Head	03	Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	31	Additional Deputy Commissioner, Ruksin, East Siang District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-31	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
		Furniture and Fixtures, Computer items and	
Sub Head	03	Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	32	Additional Deputy Commissioner, Patuk, Kurung Kumey District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-32	300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	33	Additional Deputy Commissioner, Mariyang, Upper Siang District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
		Total 001-03-33	300
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	34	Additional Deputy Commissioner, Thirzino, West Kameng District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
		Total 001-03-34	300
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	35	Additional Deputy Commissioner, Kimin, Papum Pare District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
		Total 001-03-35	300
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	36	Additional Deputy Commissioner, Nafra, West Kameng District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
		Total 001-03-36	300
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	37	Additional Deputy Commissioner, Deomali, Tirap District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
		Total 001-03-37	300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	38	Additional Deputy Commissioner, Rupa, West Kameng District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-38	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	39	Additional Deputy Commissioner, Taliha	
		(Kodak), Upper Subansiri District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-39	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	40	Additional Deputy Commissioner, Monigong, Shi-Yomi District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
	74	Furniture and Fixtures	500
		Total 001-03-40	800
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	41	Additional Deputy Commissioner, Gepen, Kamle District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-41	300
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub Head	03	Furniture and Fixtures, Computer items and	
		Information Communication Technology(ICT)	
		equipment etc., for Additional Deputy	
		Commissioners	
Detailed Head	42	Additional Deputy Commissioner, Chongkham, Namsai District	
		Information, Computer,	
Object Head	71	Telecommunication(ICT) Equipment	300
		Total 001-03-42	300

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	43	Additional Deputy Commissioner, Pangin, Siang District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
Total 001-03-43			300
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	44	Additional Deputy Commissioner, Wakro, Lohit District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
Total 001-03-44			300
Minor Head	001	Direction and Administration	
Sub Head	03	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc., for Additional Deputy Commissioners	
Detailed Head	45	Additional Deputy Commissioner, Damin, Kurung Kumey District	
Object Head	71	Information, Computer, Telecommunication(ICT) Equipment	300
Total 001-03-45			300
Total 001-03			18000
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	01	Secretariat District Administration	
Object Head	51	Motor Vehicle	42089
Total 001-04-01			42089
Total 001-04			42089

(₹ in thousand)
Capital

Code No.04 State Plan Schemes

Major Head 4070 Capital Outlay on Other Administrative Services

Sub Major Head 00

Minor Head 800 Other Expenditure

Sub Head(04) 24 Creation of Assets under BA/SDS

Detailed Head 00

Object Head 74 Furniture and Fixtures

1000

Total 800(04)-24

1000

Total Major Head:4070

89089

Total Capital Section(Voted)

89089

Grand Total Demand No. 6

89089

Explanatory Memorandum:-

- 1 Additionalities in Capital Section comes due to more allocation of fund to DCs and ADCs for procurement of vehicles , ICT Equipment and Furniture and Fixtuers and Soft loan Schemes of vehicle subsidy to APCS Officers.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 8 HOME DEPARTMENT

(See pages 156 to 174 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	16397511
Charged	:	
Voted	:	16397511
Supplementary estimates of the amount now required		313216
Charged	:	
Voted	:	313216

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section

			(₹ in thousand)	
			Revenue	
Code No.	01			
Major Head	2055	Police		
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	03	Arunachal Pradesh State Human Rights Commission (APSHRC)		
Detailed Head	00			
Object Head	31	Grants-in-aid Genral		10
	35	Grants for creation of Capital Assets		10
	36	Grants-in-aid-Salaries		10
Total 001-03-00				30
Total Major Head 2055				30
Total Revenue Section (Voted)				30

Capital Section

			(₹ in thousand)	
			Capital	
Code No.	04	State Plan Scheme		
Major Head	4055	Capital Outlay on Police		
Sub Major Head	00			
Minor Head	216	State Police		
Sub Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	51	Motor Vehicles		54403
	52	Machinery and Equipment		30800
	71	Information, Computer, Telecommunications (ICT) equipment		29265
Total 216(04)-02-00				114468
Code No.	01			
Minor Head	207	State Police		
Sub Head	10	Operational Vehicles		
Detailed Head	00			
Object Head	51	Motor Vehicles		70718
Total 207-10-00				70718
Minor Head	207	State Police		
Sub Head	12	Purchase of Vehicles,Machinery and Equipment,Furniture and Fixtures, Computer items and Information Communications Technology(ICT) equipment etc.		
Detailed Head	00			
Object Head	71	Information, Computer, Telecommunications (ICT) equipment		128000
Total 207-12-00				128000
Total Major Head 4055				313186
Total Capital Section (Voted)				313186
Total Revenue Section (Voted)				30
Grand Total Demand No. 8				313216

Explanatory Memorandum:

1 Additionality comes due to more purchase of Vehicles, Machinery and Equipment etc.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.9 SECRETARIAT TRANSPORT

(See pages 175 to 177 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	328000
Charged	:	
Voted	:	328000

Supplementary estimates of the amount now required.

2965

Charged	:	
Voted	:	2965

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

Code No.	01		(₹ in thousand)
Major Head:-	2013	Council of Ministers	Revenue
Sub-Major head	00		
Minor Head	106	Cabinet Secretariat	
Sub-Head	05	Purchase of Vehicle for council of Ministers	
Detailed Head	00		
Object Head	24	Fuels and Lubricants	1693
Total 106-05-00			1693
Total Major Head 2013			1693

Code No.	01		
Major Head:-	2052	Secretariat-General Service	
Sub-Major head	00		
Minor Head	090	Secretariat	
Sub-Head	09	Expenditure for Secretariat	
Detailed Head	00		
Object Head	24	Fuels and Lubricants	1272
Total 090-09-00			1272
Total Major Head 2052			1272
Total Revenue Section (Voted)			2965
Grand Total Demand No. 09			2965

Explanatory Memorandum:-

Due to additional fund under 24 Fuel and Lubricant.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 11 Women and Child Development

(See pages 178 to 221 of the original Demand for grant of the Govt of Arunachal Pradesh for (2024-25))

I. Original grant	:	4424050
Charged	:	
Voted	:	4424050

Supplementary estimates of the amount now required.

570393

Charged	:	
Voted	:	570393

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Code No.	03	Centrally Sponsored Scheme	
Major head:-	2235	Social Security & Welfare	
Sub-Major head:-	02	Social Welfare	
Minor Head	102	Child Welfare	
Sub Head(03)	16	Scheme for Care and Support to Victims under Section 4 &6 of POCSO Act, 2012	
Object Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	25000
Total 102(03)-16-01			25000
Minor Head	796	Tribal Area Sub-Plan	
Sub Head(03)	01	Beti Bachao Beti Padhao(BBBP)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	160000
Total 796-(03)-01-01			160000
Minor Head	796	Tribal Area Sub-Plan	
Sub Head(03)	01	Beti Bachao Beti Padhao (BBBP)	
Detailed Head	02	State share	
Object Head	49	Other Revenue Expenditure	17778
Total 796-(03)-01-02			17778
Total 796(03)-01			177778
Minor Head	103	Women's Welfare	
Sub Head(03)	15	Anganwadi-cum-Creches (Palna)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	12605
Total 103(03)-15-01			12605
Minor Head	103	Women's Welfare	
Sub Head(03)	15	Anganwadi-cum-Creches (Palna)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	1260
Total 103(03)-15-02			1260
Total 103(03)-15			13865
Code No.	08	Central Plan Scheme	
Minor Head	103	Women's Welfare	
Sub Head(08)	16	Construction of One Stop Centre	
Detailed Head	00		
Object Head	35	Grants for creation of Capital Assets	28121
Total 103(08)-16-00			28121
Code No.	03	Centrally Sponsored Scheme	
Minor Head	103	Women's Welfare	
Sub-Head(03)	14	Training	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	47121
Total 103(03)-14-01			47121
Minor Head	103	Women's Welfare	
Sub-Head(03)	14	Training	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5236
Total 103(03)-14-02			5236
Total 103(03)-14			52357

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	22	Schemes for Adolescent Girls	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	9121
		Total 796 (03)-22-01	9121
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	22	Schemes for Adolescent Girls	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	1014
		Total 796(03)-22-02	1014
		Total 7969(03)-22	10135
Minor Head	103	Women's Welfare	
Sub Head (03)	03	Poshan Abhiyan	
Detailed Head	01	Central Share	
Object Head	36	Grants-in-aid-Salaries	13624
		Total 103(03)-03-01	13624
Minor Head	103	Women's Welfare	
Sub Head (03)	03	Poshan Abhiyan	
Detailed Head	02	State Share	
Object Head	36	Grants-in-aid-Salaries	20439
		Total 103(03)-03-02	20439
		Total 103(03)-03	34063
Code No.	08	Central Plan Scheme	
Minor Head	102	Child Welfare	
Sub Head(08)	17	Chil Helpline	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	67603
	36	Grants-in-aid-Salaries	23743
		Total 102(08)-17-00	91346
		Total Major Head 2235	432665
		Total Revenue Section (Voted)	432665

CAPITAL SECTION

			(₹ in thousand)
			Capital
Code No.	04	State Plan Scheme	
Major head:-	4235	Capital Outlay on Social Security & Welfare	
Sub-Major head:-	02	Social Welfare	
Minor Head	103	Women's Welfare	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	21616
	71	Information, Computer, Telecommunications (ICT) equipment	7424
	72	Buildings and Structures	105021
		Total 103(04)-01-00	134061
		Total Major Head 4235	134061

Code No.	01		(₹ in thousand)
Major head:-	4250	Capital Outlay on Other Social Services	Capital
Sub-Major head:-	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles, Machinery &	
Sub-Head	03	Equipment, Furniture and Fixtures, Computer	
		Items and Information Communication	
		Technology(ICT) Equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	2667
	74	Furniture and Fixtures	1000
		Total 001-03-00	3667
		Total Major Head 4250	3667
		Total Capital Section (Voted)	137728
		Total Revenue Section (Voted)	432665
		Total Demand No.11 Social Welfare	570393

Explanatory Memorandum:-

- 1 The additionality is come under Revenue Section due to more release of CSS and BA/SDS scheme
- 2 The additionality is required under Capital Section due to more purchase of Vehicles, Machinery and Equipments etc.

SUPPLEMENTARY DEMAND FOR 2024-2025

DEMAND NO. 13 AUDIT AND PENSION

(See pages 224 to 228 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	20169945
Charged	:	
Voted	:	20169945

Supplementary estimates of the amount now required.

2014381

Charged	:	
Voted	:	2014381

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

Code No. 01

(₹ in thousand)

Revenue

Major Head:- 2071 Pensions and Other Retirement Benefits

Sub-Major head	01	Civil
Minor Head	101	Superannuation and Retirement Allowances
Sub-Head	01	Ordinary Pension
Detailed Head	00	
Object Head	04	Pensionary Charges

Total 101-01-00

691370

691370

Minor Head	102	Commuted Value of Pensions
Sub-Head	01	Ordinary Pension
Detailed Head	00	
Object Head	04	Pensionary Charges

Total 102-01-00

287141

287141

Minor Head	104	Gratuities
Sub-Head	01	Payment of Gratuities
Detailed Head	00	
Object Head	04	Pensionary Charges

Total 104-01-00

753952

753952

Minor Head	105	Family Pensions
Sub-Head	01	Ordinary Pension
Detailed Head	00	
Object Head	04	Pensionary Charges

Total 105-01-00

31395

31395

Minor Head	111	Pensions to Legislators
Sub-Head	01	Members of Legislative Assembly
Detailed Head	00	
Object Head	04	Pensionary Charges

Total 111-01-00

25710

25710

Minor Head	115	Leave Enchashment Benefits
Sub-Head	01	Leave Enchashment on Retirement or Death, Termination of Service, etc.
Detailed Head	00	
Object Head	04	Pensionary Charges

Total 115-01-00

214142

214142

Total Major Head 2071

2003710

Code No. 01

Major Head:- 2054 Treasury and Accounts Administration

Sub-Major head	00	
Minor Head	098	Local Fund Audit
Sub-Head	01	Establishment Charges of Directorate of Audit and Pension
Detailed Head	00	
Object Head	36	Grants in aid Salaires

Total 098-01-00

10671

10671

Total Major Head 2054

10671

Total Revenue Section (Voted)

2014381

Grand Total Demand No17

2014381

Explanatory Memorandum:-

Due to additional fund under Pensionary Charges etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 14 SECONDARY EDUCATION

(See pages 229 to 237 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant : **11122094**
Charged :
Voted : **11122094**

Supplementary estimates of the amount now required.

574514

Charged :
Voted : **574514**

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Capital Section (Voted)

(₹ in thousand)

Capital

Code No : **04** **State Plan Schemes**
Major Head: **4202** **Capital Outlay on Education, Sports, Arts & Culture**
Sub Major Head 01 General Education
Minor Head 202 Secondary Education
Sub Head (04) 03 Creation of Assets under BA/SDS
Detailed Head 00
Object Head 72 Buildings and Structures

570719

Total 202(04)-03

570719

Code No : **01**
Minor Head 202 Secondary Education
Purchase of Vehicle, Machinery & Equip-ment,
Sub Head 04 Furniture and Fixtuures, Computer items and
Information Communication Technology (ICT)
Equipment, etc.
Detailed Head 00
Object Head 51 Motor Vehicles
52 Machinery and Equipment
71 Information, computer, Telecommunications
(ICT) Equipment
74 Furniture and Fixtures

1795

300

900

800

Total 202-04

3795

Total Major Head 4202

574514

Total Capital Section (Voted)

574514

Grant Total Demand No. 14

574514

Explanatory Memorandum:-

Supplementary under Capital Section is due to release of more fund by the State Govt. for purchase of vehicle, machinery and equipments, ICT equipments, furniture and construction of school buildings for up-gradation of Secondary Schools.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 15 HEALTH AND FAMILY WELFARE

(See pages 193 to 209 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	15863258
Charged	:	
Voted	:	15863258

Supplementary estimates of the amount now required. **1656171**

Charged	:	-
Voted	:	1656171

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

		(₹ in thousand)
		Revenue
Code No.	03 Centrally Sponsored Schemes	
Major Head	2210 Medical and Public Health	
Sub Major Head	03 Rural Health Services Allopathy	
Minor Head	796 Tribal Area Sub-Plan	
Sub Head (03)	01 Flexible Pool for RCH & Health System Strengthening, Nation Health Programme and Urban Health Programme	
Detailed Head	01 Central Share	
Object Head	35 Grants for Creation of Capital Assets	1473531
Total 796(03)-01-01		1473531
Total Major Head 2210		1473531
Total Revenue Section (Voted)		1473531

CAPITAL SECTION

Code No.	01		
Major Head	4210 Capital Outlay on Medical and Public Health		
Sub major Head	01 Urban Health Services		
Minor Head	110 Hospital and Dispensaries		
	Purchase of vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Ingormation Communication Technology (ICT) equipment etc.		
Sub Head	03		
Detailed Head	00		
Object Head	51 Motor Vehicle	3860	
	Information, Computer and		
	71 Telecommunication (ICT) equipments	5000	
	74 Furniture & Fixtures	3807	
Total 110-03-00		12667	
Code No.	04 State Plan Schemes		
Minor Head	200 Other System		
Sub Head (04)	02 Creation of Assets under BA/SDS		
Detailed Head	00		
Object Head	52 Machinery and Equipment	80000	
	60 Other Capital Expenditure	84473	
	Information, Computer and		
	71 Telecommunication (ICT) equipments	5000	
	73 Infrastructural Assets	500	
Total 200 (04)-02-00		169973	
Total Major Head 4210		182640	
Total Capital Section (Voted)		182640	
Total Revenue Section (Voted)		1473531	
Grand Total Demand No. 15 (Voted)		1656171	

Explanatory Memorandum: -

1 Additionalities in Revenue and Capital Section comes due to more allocation of fund against CSS.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 16 ART AND CULTURAL AFFAIRS

(See pages 259 to 261 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	384078
Charged	:	
Voted	:	384078

Supplementary estimates of the amount now required.

191807

Charged	:	-
Voted	:	191807

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Code No.	`01		
Major Head	2205	Art and Culture	(Revenue)
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	12099
	11	Domestic Travel Expenses	500
	16	Printing and Publication	1000
	19	Digital Equipment	1500
	26	Advertising and Publicity	1280
Total 001-01-00			16379
Code No.	`04	STATE PLAN SCHEMES	
Minor Head	102	Promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-aid General	19020
	35	Grants for creation of Capital Assets	5000
	49	Other Revenue Expenditure	71684
Total 102 (04)-07			95704
Total Major Head 2205			112083
Total Revenue Section (Voted)			112083

CAPITAL SECTION

			(₹ in thousand)
Code No.	04	STATE PLAN	
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	
Sub Major Head	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	72	Buildings and Structures	79724
Total 101-(04)01			79724
Total Major Head 4202			79724
Total Capital Section (Voted)			79724
Grand Total Demand No. 16 (Voted)			191807

Explanatory Memorandum: -

1. Additionalities arises in Revenue Sector under BA/SDS due to more requirement of fund for Implementation of schemes Celebration of various events under the banner of Azadi ka Amrit Mahotsav and establishment expenses etc.
2. Additionalities arises in Capital Section due to implementation of various State Development schemes.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.17 GAZETTEER

(See pages 262 to 263 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	25172
Charged	:	
Voted	:	25172

Supplementary estimates of the amount now required.

500

Charged	:	
Voted	:	500

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section (Voted)			Capital
Code No.	01		
Major Head:-	4070	Capital Outlay ON Other Administrative Services	
Sub-Major head	00	Tourist Infrastructure	
Minor Head	001	Direction and Administration	
		Purchase of Vehicles, Machinery and	
Sub-Head	04	Equipment, Furniture and Fixtures, Computer	
		items and information communication	
		Technology (ICT) Equipment etc.	
Detailed Head	00		
Object Head	77	Other Fixed Assets	500
Total 001-04-00			500
Total Major Head 4070			500
Total Capital Section (Voted)			500
Grand Total Demand No17			500

Explanatory Memorandum:-

Due to additional fund under Other Fixed Assets.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.18 RESEARCH

(See pages 264 to 270 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	235922
Charged	:	
Voted	:	235922

Supplementary estimates of the amount now required.		27500
Charged	:	
Voted	:	27500

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

(₹ in thousand)

Revenue

Code No. 01

Major Head:- 2205 Art and Culture

Sub-Major head 00

Minor Head 001 Direction and Administration

Sub-Head 01 Establishment Expenses

Detailed Head 00

Object Head 01

Salaries

3896

07

Allowances

303

11

Domestic Treavel Expenses

300

13

Office Expenses

600

27

Minor Civil Works and Electrical Works

500

29

Repair and Maintenance

300

49

Other Revenue Expenditure

600

Total 001-01-00

6499

Minor Head 102

Promotion of Arts and Culture

Sub-Head 02

Establishment Expenses

Detailed Head 00

Object Head 01

Salaries

2673

27

Minor Civil Works and Electrical Works

452

Total 102-02-00

3125

Minor Head 103

Archaeology

Sub-Head 01

Establishment Expenses

Detailed Head 00

Object Head 01

Salaries

2443

07

Allowances

867

49

Other Revenue Expenditure

5

Total 103-01-00

3315

Minor Head 104

Archives

Sub-Head 01

Establishment Expenses

Detailed Head 00

Object Head 01

Salaries

341

07

Allowances

117

08

Leave Travel Expenses

30

11

Domestic Treavel Expenses

300

13

Office Expenses

500

49

Other Revenue Expenditure

250

Total 104-01-00

1538

Minor Head 106

Archaeological Survey

Sub-Head 01

Establishment Expenses

Detailed Head 00

Object Head 01

Salaries

347

13

Office Expenses

378

Total 106-01-00

725

Minor Head	107	Museums	(₹ in thousand)
Sub-Head	01	Establishment Expenses	Revenue
Detailed Head	00		
Object Head	01	Salaries	1391
Total 107-01-00			1391
Total Major Head 2205			16593
Total Revenue Section (Voted)			16593

Capital Section (Voted)			(₹ in thousand)
			Capital
Code No.	04	State Plan Scheme	
Major Head:-	4202	Capital Outlay on Education Sports, Arts and culture	
Sub-Major head	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building and Structure	5760
	73	Infrastructural Assets	2500
Total 101(04)-01-00			8260
Total Major Head 4202			8260

Code No.	01	Capital Outlay on Other Social Services	
Major Head:-	4250		
Sub-Major head	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles, Machinery and	
Sub-Head	01	Equipment, Furniture and Fixture, Computer	
		items and Information Communication	
		Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	2147
		Information, Computer, Telecommunications	
	71	Equipment (ICT) equipment	300
	74	Furniture and Fixtures	200
Total 101-01-00			2647
Total Major Head 4250			2647
Total Capital Section (Voted)			10907
Total Revenue Section (Voted)			16593
Grand Total Demand No.18			27500

Explanatory Memorandum:-

Additional fund relased under BA/SDS due to more requirement of fund.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 19 INDUSTRIES

(See pages 271 to 281 of the original Demand for grant of the Govt of Arunachal Pradesh for (2024-25)

I. Original grant	:	692080	
Charged	:		
Voted	:	692080	
Supplementary estimates of the amount now required.			925183
Charged	:		
Voted	:	925183	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No.	04	State Plan Schemes	
Major Head	2851	Village and Small Industries	(₹ in thousand)
Sub-Major head	00		Revenue
Minor Head	102	Small Scale Industries	
Sub-Head (04)	08	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-Aid General	3400
	36	Grants-in-Aid Salaries	6600
	49	Other Revenue Expenditure	14200
		Total 102(04)-08-00	24200
		Total Major Head 2851(Voted)	24200

Code No.	03	Centrally Sponsored Scheme	
Major Head	2852	Industries	
Sub-Major head	80	General	
Minor Head	102	Industrial Productivity	
Sub-Head(03)	04	Promotion of MSME in NER & Sikkim	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	67250
		Total 102(03)-04-01	67250
Minor Head	102	Industrial Productivity	
Sub-Head(03)	04	Promotion of MSME in NER & Sikkim	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	15000
		Total 102(03)-04-02	15000
		Total 102(03)-04	82250
		Total Major Head 2852(Voted)	82250

Major Head	2408	Food Storage and Warehousing	
Sub-Major head	01	Food	
Minor Head	103	Food Processing	
Sub-Head (03)	07	PM Formalization of Micro Food Processing Enterprise Schemes(PMFME Schemes)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid General	13846
		Total 103(03)-07-01	13846
Minor Head	103	Food Processing	
Sub-Head (03)	07	PM Formalization of Micro Food Processing Enterprise Schemes(PMFME Schemes)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid General	9054
		Total 103(03)-07-02	9054
		Total 103(03)-07	22900
		Total Major Head 2408(Voted)	22900
		Total Revenue Section (Voted)	129350

CAPITAL SECTION

Code No.	04	State Plan Scheme	(₹ in thousand)
Major Head	4851	Capital Outlay on Village and Small Industries	CAPITAL
Sub-Major head	00		
Minor Head	102	Small Scale Industries	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Bulidings and Structures	795833
		Total 102(04)-01-00	795833
		Total Major Head 4851 (Voted)	795833
		Total Capital Section (Voted)	795833
		Total Revenue Section (Voted)	129350
		Grand Total Demand No.19(Voted)	925183

Explanatory Memorandum:-

1. 1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.20, LABOUR AND EMPLOYMENT

(See pages 282 to 286 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2024-2025)

I. Original grant : **119206**

Charged :
Voted : **119206**

Supplementary estimates of the amount now required. **8468**

Charged :
Voted : **8468**

II. Sub-Head under which the supplementary appropriation will be accounted for:

				(₹ in thousand)
				Capital
<u>CAPITAL SECTION</u>				
<u>Code No. 04 State Plan Schemes</u>				
Major Head	4250	Capital Outlay on Other Social Services		
Sub Major Head	00			
Minor Head	201	Labour		
Sub Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Detailed Head	00			
Object Head	72	Buildings and Structures		6768
	73	Infrastructure Assets		900
		Total 201(04)-02-00		7668
<u>Code No. 01</u>				
Minor Head	001	Direction and Administration		
		Purchase of Vehicles, Machinery and equipment, Furniture and Fixtures, Computer items and information Communication Technology (ICT) equipment etc		
Sub Head	01			
Detailed Head	00			
Object Head	71	Information, computer, telecommunications (ICT) equipment		250
	74	Furniture and Fixtures		250
		Total 001-01-00		500
<u>Code No. 01</u>				
Minor Head	203	Employment		
		Purchase of Vehicles, Machinery and equipment, Furniture and Fixtures, Computer items and information Communication Technology (ICT) equipment etc		
Sub Head	04			
Detailed Head	00			
Object Head	71	Information, computer, telecommunications (ICT) equipment		250
	74	Furniture and Fixtures		50
		Total 203-04-00		300
		Total Major Head 4250		8468
		Total Capital Section(Voted)		8468
		Grand Total Demand No. 20		8468

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.21 SPORTS**

(See pages 287 to 291 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	1380244
Charged	:	
Voted	:	1380244

Supplementary estimates of the amount now required.

386127

Charged	:	
Voted	:	386127

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Code No.	04	State Plan Schemes
Major Head:-	2204	Sports & Youth Services
Sub-Major Head	00	
Minor Head	104	Sports and Games
Sub Head(04)	15	Schemes under BA/SDS
Detailed Head	00	
Object Head	31	Grants-in-aid General

Total 104(04)-15-00

Total Major Head 2204

Total Revenue Section (Voted)

104123

104123

104123

104123

CAPITAL SECTION

(₹ in thousand)

CAPITAL

Code No.	01	
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture
Sub-Major Head	03	Sports and Youth Services
Minor Head	102	Sports Stadia
		Purchase of Vehicles, Machinery and equipment, Furniture and Fixtures, Computer items and Information
Sub Head	03	Communications Technology (ICT) equipment etc.
Detailed Head	00	
Object Head	52	Machinery equipment
	71	Information, Computer, Telecommunications (ICT equipment
	74	Furniture and Fixtures

Total 102-03-00

500

700

300

1500

Code No.	04	State Plan Schemes
Minor Head	102	Sports Stadia
Sub Head(04)	01	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	72	Buildings and Structure
	73	Infrastructural Assets

Total 102(04)-01-00

Total Major Head 4202

Total Capital Section (Voted)

Total Revenue Section (Voted)

Grand Total Demand No.21

195654

84850

280504

282004

282004

104123

386127

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.22, Food and Civil Supplies

(See pages 292 to 305 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2024-2025)

I. Original grant : **2490890**
Charged :
Voted : **2490890**

Supplementary estimates of the amount now required.

326237

Charged :
Voted : **326237**

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (VOTED)

(₹ in thousand)
Revenue

Code No. 01

Major Head 3456 Civil Supplies
Sub Major Head 00
Minor Head 001 Direction and Administration
Sub Head 01 Establishment Expenses
Detailed Head 00
Object Head 49 Other Revenue Expenditure

Total 001-01-00

314508

314508

Code No. 04 State Plan Schemes

Minor Head 102 Civil Supplies
Sub Head (04) 02 Schemes under BA/SDS
Detailed Head 00
Object Head 27 Minor Civil and Electric works
29 Repair and Maintenance

Total 102(04)-02-00

1000

5580

6580

Total Major Head 3456

321088

Total Revenue Section (Voted)

321088

CAPITALSECTION (VOTED)**(₹ in thousand)****Capital****Code No. 04 State Plan Schemes****Major Head 5475 Capital Outlay on other General Economic Services****Sub Major Head 00**

Minor Head 102 Civil Supplies

Sub Head (04) 03 Creation of BA/SDS

Detailed Head 00

Object Head 72 Buildings and Structures

Total 102(04)-03-00

2220

2220**Code No. 01**

Minor Head 102 Civil Supplies

Sub Head 04 Purchase of Vehicles, machinery and equipment, furniture and fixture, Computer items and information communications technology (ICT) equipment etc

Detailed Head 01 Direction and Administration

Object Head 51 Motor Vehicles

2629

71 Information, Computer, Telecommunications (ICT) Equipment etc.

300

Total 102-04-01**2929****Total Major Head 5475****5149****Total Capital Section (Voted)****5149****Grand Total Demand No.22****326237**

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount during the year for payment of IAF and Airfreight charges/ bills.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 23 ENVIRONMENT AND FORESTS

(See pages 306 to 343 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-2025)

I. Original grant	:	12179639	
Charged	:		
Voted	:	12179639	
Supplementary estimates of the amount now required.			104261
Charged	:	-	
Voted	:	104261	

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in thousand)

Revenue

Code No.	08	Central Plan Schemes	
Major Head	2406	Forestry and Wildlife	
Sub Major Head	01	Forestry	
Minor Head	102	Social and Farm Forestry	
Sub Head (08)	01	Strengthening Conservation and resilience of globally-significant wild cant Landscapes through a focus on small cat and leopard conservation	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	10
		Total 102(08)-01-00	10
		Total 102(08)-01	10
		Total Major Head: 2406	10
		Total Revenue Section(Voted)	10

CAPITAL SECTION

Code No.03 Centrally Sponsored Schemes

Major Head	4406	Capital Outlay on Forestry and Wildlife	
Sub Major Head	01	Forestry	
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head(03)	05	Forest Fire Prevention and Management Scheme	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	1080
		Total 101(03)-05-01	1080
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head(03)	05	Forest Fire Prevention and Management Scheme	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	120
		Total 101(03)-05-02	120
		Total 101(03)-05	1200

Code No.04 State Plan Schemes

Major Head	4406	Capital Outlay on Forestry and Wildlife	
Sub Major Head	01	Forestry	
Minor Head	101	Forest conservation, Development and Regeneration	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building and Structures	85765
	74	Furniture and Fixtures	1050
	77	Other Fixed Assets	16236
		Total 101(04)-02-00	103051
		Total Major Head:4406	104251
		Total Capital Section(Voted)	104251
		Total Revenue Section(Voted)	10
		Grand Total Demand No. 23	104261

Explanatory Memorandum:-

- 1 Supplementary arises due to opening of new Sub Head.
- 2 Additionalities in Capital Section comes due to more allocation of fund against State Plan Schemes under BA/SDS.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.24 AGRICULTURE

(See pages 344 to 383 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	4648137
Charged	:	
Voted	:	4648137

Supplementary estimates of the amount now required.

475686

Charged	:	
Voted	:	475686

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

Code No.	03	Centrally Sponsored Scheme	(₹ in thousand)
Major Head:-	2401	Crop Husbandary	Revenue
Sub-Major head	00		
Minor Head	103	Seeds	
		Strengthening of Seed Testing Laboratories	
Sub-Head(03)	07	under Sub-Mission on Seed and Planting	
		Materials	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	2693
		Total 103(03)-07-01	2693
Minor Head	796	Tribal Area Sub-Plan	
		Mission Organic Value Chain Development for	
Sub-Head(03)	18	North Eastern Region (MOVCDNER) under	
		Krishonnati Yojana	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	50100
		Total 796(03)-18-00	50100
Code No.	04	State Plan Scheme	
Minor Head	104	Agriculture Firms	
Sub-Head(04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	13	Office Expenses	6000
	27	Minor Civil and Electric Works	5500
	28	Professional Services	1200
	31	Grants-in-aid-Genral	10000
	49	Other Revenue Expenditure	13000
		Total 104(04)-03-00	35700
Code No.	08	Centrally Plan Schemes	
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour	
		Mission Organic Value Chain Development for	
Sub-Head(08)	17	North Eastern Region (MOVCDNER) under	
		Krishonnati Yojana	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	147500
		Total 115(08)-17-00	147500
		Total Major Head 2401	235993
		Total Revenue Section (Voted)	235993

			(₹ in thousand)
Capital Section (Voted)			Capital
Code No.	01		
Major Head:-	4401	Capital Outlay on Crop Husbandry	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications (ICT) equipment	1500
	74	Furniture and Fixtures	1000
		Total 001-01-00	2500
		Total Major Head 4401	2500
Code No.	04	State Plan Scheme	
Major Head:-	4435	Capital Outlay on Other Agricultural Programmes	
Sub-Major head	01	Marketing and Quality Control	
Sub-Major head	800	Other Expenditure	
Minor Head(04)	04	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	237193
		Total 800(04)-04-00	237193
		Total Major Head 4435	237193
		Total Capital Section (Voted)	239693
		Total Revenue Section (Voted)	235993
		Grand Total Demand No. 24	475686

Explanatory Memorandum:-

- 1 Additivity fund released under various CSS and BA/SDS scheme etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.25 DISASTER MANAGEMENT

(See pages 384 to 402 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	464473
Charged	:	
Voted	:	464473

Supplementary estimates of the amount now required.		113113
Charged	:	
Voted	:	113113

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
			Revenue
Code No.	05	Finance Commission Recommendation	
Major Head:-	2245	Relief on account of Natural Calamities	
Sub-Major head	02	Floods, Cyclones etc	
Minor Head	122	Repairs and restoration of damaged irrigatio and flood control works	
Sub-Head(05)	01	Repairs and restoration of damaged irrigatio and flood control works	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	85744
		Total 122(05)-01-01	85744
Code No.	03	Centrally Sponsored Schemes (CSS)	
Minor Head	101	Disaster Mitigation	
Sub-Head(03)	08	National Disaster Mitigation Fund (NDMF)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid General	18332
		Total 101(03)-08-01	18332
Minor Head	101	Disaster Mitigation	
Sub-Head(03)	08	National Disaster Mitigation Fund (NDMF)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid General	2037
		Total 101(03)-08-02	2037
		Total Major Head 2245	106113
		Total Revenue Section (Voted)	106113

			(₹ in thousand)
Capital Section (Voted)			Capital
Code No.	01		
Major Head:-	4235	Capital Outlay on Social Security and Welfare	
Sub-Major head	01	Rehabilitation	
Minor Head	001	Direction and Administration	
		Purchase of vehicle, machinery & equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc	
Sub-Head	01		
Detailed Head	00		
Object Head	71	Information, Computer , Telecommunication (ICT) equipment	1250
	74	Furniture and Fixtures	1250
		Total 001-01-00	2500
Code No.	04	State Plan Schemes	
Minor Head	201	Other Rehabilitation Schemes	
Sub-Head(04)	01	Creation of assets under BA/SDS	
Detailed Head	00		
	71	Information, Computer , Telecommunication (ICT) equipment	500
Object Head	72	Buildings and Structures	4000
		Total 201(04)-01-00	4500
		Total Major Head 4235	7000
		Total Capital Section (Voted)	7000
		Grand Total Demand No. 25	113113

Explanatory Memorandum:-

Additionality fund required due to shortage of fund under Capital / Revenue section.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 26 RURAL WORKS DEPARTMENT

(See pages 403 to 424 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I.	Original grant	:	23732667
	Charged	:	
	Voted	:	23732667

Supplementary estimates of the amount now required.

2867843

Charged	:	
Voted	:	2867843

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Code No.	03	Centrally Sponsored Scheme
Major Head:-	3054	Roads and Bridges
Sub-Major head:-	04	District and Other Road
Minor Head	105	Maintenance and Repairs
Sub-Head (04)	02	Schemes under BA/SDS
Detailed Head	00	
Object Head	27	Minor Civil and Electric Works

Total 105(04)-02-00	204021
Total Major Head 3054	204021
Total Revenue Section (Voted)	204021

CAPITAL SECTION

(₹ in thousand)

Capital

Capital Section

Code No.	01	
Major Head:-	4402	Capital Outlay on Soil and Water Conservation
Sub-Major head:-	00	
Minor Head	102	Soil Conservation
Sub-Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer Items and
Detailed Head	00	
Object Head	51	Motor Vehicles
	71	Information, Computer, Telecommunications(ICT) equipment etc.,
	74	Furniture and Fixtures

Total 102-02	2795
Total 102-02	2795

Code No.	04	State Plan Schemes
Major Head:-	4402	Capital Outlay on Soil and Water Conservation
Sub-Major head:-	00	
Minor Head	102	Soil Conservation
Sub-Head(04)	01	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	73	Infrastructural Assets

Total 102(04)-01	42000
Total 102(04)-01	42000
Total Major Head 4402	44795

			(₹ in thousand)
			Capital
Code No.	04	State Plan Schemes	
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub-Major Head	04	District and Other Roads	
Minor Head	337	Road Works	
Sub-Head (04)	10	Creation of Assets under BA/SDS	
Detailed Head	00	Central Share	
Object Head	73	Infrastructural Assets	1899874
		Total 337(04)-10	1899874
Sub-Major head:-	04	District and Other Roads	
Minor Head	337	Road Works	
Sub-Head (04)	17	Creation of Assets under Rural Infrastrurure Development Fund(RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	719153
		Total 337(04)-17	719153
		Total Major Head 5054	2619027
		Total Capital Section (Voted)	2663822
		Total Revenue Section (Voted)	204021
		Grand Total Demand No. 26	2867843

Explanatory Memorandum:-

- ¹ Additionalities in both Revenue and Capital Section comes due to more allocation of fund for procurement of Furnitures and ICT Equipment and for implementation of State Plan Schemes.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.27 PANCHAYATI RAJ

(See pages **425 to 435** of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	5086767	
Charged	:		
Voted	:	5086767	
Supplementary estimates of the amount now required.			23000
Charged	:		
Voted	:	23000	

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

			(₹ in thousand)
			Capital
Code No.	01		
Major Head	4515	Capital Outlay on Other Rural Development Programmes	
Sub-Major Head	00		
Minor Head	101	Panchayati Raj	
Sub Head	08	Purchase of Vehicles,Machinery and equipment,Furnitures and Fixtures,Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipments	800
	71	Information, Computer, Telecommunications (ICT) equipment	1000
	74	Furniture and Fixtures	1500
		Total 101-08-00	3300
Code No.	04	State Plan Schemes	
Minor Head	101	Panchayati Raj	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	7000
	73	Infrastructure Assets	12700
		Total 101(04)02-00	19700
		Total Major Head 4515	23000
		Total Capital Section (Voted)	23000
		Grand Total Demand No.27	23000

Explanatory Memorandum:-

1. Additionality comes due to Creation of New Sub-Head and committed amounts during the year 2024-25 under BA/SDS etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 28 ANIMAL HUSBANDRY, VETERINARY AND DAIRY DEVELOPMENT

(See pages 436 to 471 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2024-2025)

- I. Original grant : **2535961**
 Charged :
 Voted : **2535961**
 Supplementary estimates of the amount now required. **31090**
 Charged :
 Voted : **31090**
- II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (Voted)

₹ in thousand)
Revenue

Code No. 04 State Plan Schemes

Major Head	2404	Dairy Development	
Sub-Major Head	00		
Minor Head	102	Dairy Development Projects	
Sub Head (04)	11	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	29773
Total 102(04)-11-00			29773
Total Major Head 2404			29773
Total Revenue Section			29773

CAPITAL SECTION (Voted)

₹ in thousand)
Capital

Code No. 04 State Plan Schemes

Major Head	4403	Capital Outlay on Animal Husbandary	
Sub-Major Head	00		
Minor Head	101	Veterinary Services and Animal Health	
Sub Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	1317
Total 101(04)-02-00			1317
Total Major Head 4403			1317
Total Capital Section			1317
Grand Total Demand No. 28 (Voted)			31090

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 29 CO-OPERATION DEPARTMENT

(See pages 472 to 483 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	245040
Charged	:	
Voted	:	245040

Supplementary estimates of the amount now required.

15110

Charged	:	
Voted	:	15110

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (VOTED)

Code No. 03 Centrally Sponsored Schemes

Major Head:- 2425 Co-operation

Sub-Major Head:- 00

Minor Head 004 Research and Evaluation

Sub-Head (03) 02 Strengthening of Cooperative through Intervention

Detailed Head 02 State Share

Object Head 49 Other Revenue Expenditure

Total 004(03)-02-02

Total Major Head 2425

Total Revenue Section (Voted)

(₹ in thousand)
Revenue

	10
Total 004(03)-02-02	10
Total Major Head 2425	10
Total Revenue Section (Voted)	10

CAPITAL SECTION (VOTED)

Code No. 01 Capital Outlay on Co-operation

Major Head:- 4425

Sub-Major Head:- 00

Minor Head 001 Direction and Administration

Sub-Head 03 Purchase of vehicle, Machinery & Equipments, Furniture and Fixtures, Computer Items and Information Communication Technology (ICT) equipments etc

Detailed Head 00

Object Head 71 Information Communication Technology (ICT) equipments etc

Total 001-03-00

Total Major Head 4425

Total Capital Section (Voted)

(₹ in thousand)
Capital

	1700
Total 001-03-00	1700
Total Major Head 4425	1700
Total Capital Section (Voted)	1700

LOAN SECTION

Code No. 04 State Plan Schemes

Major Head 6425 Loan for Co-operation

Sub-Major Head 00

Minor Head 106 Loans to Multi-Purpose Rural Cooperatives

Sub-Head(04) 05 Working Capitals

Detailed Head 00

Object Head 55 Loans and Advances

Total 106 (04)-05-00

Total Major Head 6425

Total Loan Section (Voted)

Grand Total Demand No. 29

(₹ in thousand)
Capital

	13400
Total 106 (04)-05-00	13400
Total Major Head 6425	13400
Total Loan Section (Voted)	13400
Grand Total Demand No. 29	15110

Explanatory Memorandum:

Additionality fund required to shortage of fund under Capital/Revenue section.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 30 State Transport Services

(See pages 484 to 489 of the original Demand for grant of the Govt of Arunachal Pradesh for (2024-25))

I. Original grant	:	2531698
Charged	:	
Voted	:	2531698

Supplementary estimates of the amount now required.

125580

Charged	:	
Voted	:	125580

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

			(₹ in thousand)
			Capital
Code No.	04	State Plan Schemes	
Major Head:-	5055	Capital Outlay on Road Transport	
Sub-Major head:-	00		
Minor Head	800	Other Expenditure	
Sub-Head(04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	51	Motor Vehicles	40700
	52	Machinery and Equipments	42880
	72	Building and Structures	40000
		Total 800(04)-03-00	123580
Code No.	01		
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipment,	
Sub-Head	01	furniture and fixtures, Computer Items and	
		Information Communication Technology (ICT)	
		equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipments	1000
	60	Other Capital Expenditure	1000
		Total 001-01-00	2000
		Total Major Head 5055	125580
		Total Capital Section (Voted)	125580
		Grand Total Demand No.30	125580

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund for purchase of Vehicles during the year 2024-25.

SUPPLEMENTARY DEMAND FOR 2024-2025.
DEMAND NO. 31 PUBLIC WORKS DEPARTMENT

(See pages 490 to 504 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	37377890
Charged	:	
Voted	:	37377890

Supplementary estimates of the amount now required

15015744

Charged

-

Voted

:

15015744

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)

CAPITAL

Capital Section

Code No.04

04

State Plan Schemes

Major Head

4059

Capital Outlay on Public Works

Sub Major Head

01

Office Buildings

Minor Head

051

Construction

Sub Head(04)

01

Creation of Assets under BA/SDS

Detailed Head

00

Object Head

72

Buildings and Structures

6570306

Total 051(04)-01

6570306

Code No.01

01

Capital Outlay on Public Works

Major Head

4059

Sub Major Head

01

Office Buildings

Minor Head

001

Direction and Administration

Sub Head

01

Purchase of vehicles, Machinery and Equipment,Furniture and
Fixtures,Computer items and Information Communication
Techonlogy(ICT) equipment etc.

Detailed Head

01

Establishment Expenses

Object Head

51

Motor vehicle

2418

71

Information, Computer,
Telecommunications(ICT) Equipment etc.,

14600

Total 001-01

17018

Total Major Head 4059

6587324

Code No.01

01

Capital Outlay on Housing

Major Head

4216

Sub Major Head

80

General

Minor Head

001

Direction and Administration

Sub Head

01

Purchase of vehicles, Machinery and Equipment,Furniture and
Fixtures,Computer items and Information Communication

Detailed Head

00

Object Head

71

Information, Computer,
Telecommunications(ICT) Equipment etc.,

700

Total 001-01

700

Code No.04

04

State Plan Schemes

Major Head

4216

Capital Outlay on Housing

Sub Major Head

01

Government Residential Buildings

Minor Head

106

General Pool accommodation

Sub Head(04)

03

Creation of assets under BA/SDS

Detailed Head

00

Object Head

72

Buildings and Structures

1561124

Total 106(04)-03

1561124

Total Major Head 4216

1561824

			(₹ in thousand)
			CAPITAL
Code No.	048	Central Plan Scheme	
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub Major Head	05	Roads	
Minor Head	337	Road Works	
Sub Head(08)	20	Schemes under Central Reserve Fund(CRF)	
Detailed Head	00		
Object Head	73	Infrastructural I Assets	1000
Total 337(08)-20			1000
Code No.	04	State Plan Schemes	
Minor Head	337	Road Works	
Sub Head(04)	19	Schemes under Rural Infrastructure Development Fund(RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	3720462
Total 337(04)-19			3720462
Code No.	01	Capital Outlay on Roads and Bridges	
Major Head	5054	Roads	
Sub Major Head	05	Roads	
Minor Head	337	Road Works	
Sub Head	01	Purchase of vehicles, Machinery and Equipment,Furniture and Fixtures,Computer items and Information Communication	
Detailed Head	00		
Object Head	51	Motor vehicle	1400
	71	Information, Computer, Telecommunications(ICT) Equipment etc.,	700
Total 337-01			2100
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub Major Head	03	State Highways	
Minor Head	337	Road Works	
Sub Head	01	Purchase of vehicles, Machinery and Equipment,Furniture and Fixtures,Computer items and Information Communication	
Detailed Head	00		
Object Head	51	Motor vehicle	5390
Total 337-01			5390
Code No.	04	State Plan Schemes	
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub Major Head	04	District and Other Roads	
Minor Head	337	Road Works	
Sub Head(04)	07	Creation pof Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	3137644
Total 337(04)-07			3137644
Total Major Head 5054			6866596
Total CapitalSection (Voted)			15015744
Grand Total Demand No. 31			15015744

Explanatory Memorandum:

- The additional amount involved in Capital Section for implementation of under State Plan Schemes.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 34 POWER (ELECTRICAL)

(See pages 570 to 576 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I	Original grant	: -	20108127
	Charged	: -	
	Voted	: -	20108127

Supplementary estimates of the amount now required.

1896985

Charged	: -	
Voted	: -	1896985

II Sub-Head under which the supplementary appropriation will be accounted for :

(₹ in thousand)
Revenue

REVENUE SECTION

Code No.	`03	Centrally Sponsored Scheme	
Major Head	2810	New and Renewable Energy	
Sub Major Head	`00		
		Grid Interactive and Distributed Renewable	
Minor Head	101	Power	
		Pradhan Mantri Kisan Urja Suraksha Evam	
Sub-Head (03)	`02	Utthan Mahabhiyan (PM KUSUM)	
Detailed Head	`02	State Share	
Object Head	35	Grants for Creation of Capital Assets	10
		Total 101 (03)02-02	10
		Grid Interactive and Distributed Renewable	
Minor Head	101	Power	
		Installation of Biogas plant of 2 Cum Capacity	
	02	at various Locations in Arunachal Pradesh	
		including warranty/guarantee and Maintenance	
		for 3 (Three) years.	
Sub-Head (03)			
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid General	10
		Total 101(03)-02-01	10
		Total 101(03)02	20
		Renewable Energy for Urban, Industrial	
Minor Head	103	and Commercial Applications.	
Sub-Head (03)	01	Bureau of Energy Efficiency (BEE)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid General	10
		Total 103(03) -01-02	10
		Total 103(03)02	10
		Total Major Head 2810	30
		Total Revenue Section (Voted)	30

(₹ in thousand)
Capital

CAPITAL SECTION

Code No.	04	STATE PLAN SCHEMES
Major Head	4801	Capital Outlay on Power Projects
Sub Major Head	01	Hydel generation
Minor Head	052	Machinery and Equipment
Sub Head(04)	02	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	73	Infrastructural Assets

	1896955
Total '052(04)-02-00	1896955
Total Major Head 4801	1896955
Total Capital Section (Voted)	1896955
Grand Total Demand No. 34	1896985

Explanatory memorandum:-

1. Additionalities arises under Revenue and Capital Sector is due to Implementation of New Centrally Sponsored Schemes and various State Plan Schemes and other Maintenance works.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 35 INFORMATION AND PUBLIC RELATIONS

(See pages 577 to 579 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

- I. Original grant : **580453**
Charged :
Voted : **580453**

Supplementary estimates of the amount now required.

154154

- Charged :
Voted : **154154**

- II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
(Revenue)

REVENUE SECTION

Code No.	`04	STATE PLAN SCHEMES
Major Head	2220	Information and Publicity
Sub Major Head	60	Others
Minor Head	101	Advertising and Visual Publicity
Sub Head (04)	02	Schemes under BA/SDS
Detailed Head	00	
Object Head	27	Minor Civil and electric works
	31	Grants-in-aid General
	49	Other Revenue Expenditure

Total 101 (04)-02-00	6150
Total Major Head 2220	10000
Total Revenue Section (Voted)	138004
Grand Total Demand No.35	154154

Explonatory memorandum: -

Additionalities arises under BA/SDS Revenue Expenditure is due to more fund requirement for maintenance and Renovation works also for Celebration of various Festival and other Programmes.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.36 ECONOMICS AND STATISTICS

(See pages 580 to 586 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	318466
Charged	:	
Voted	:	318466

Supplementary estimates of the amount now required.

1232

Charged	:	
Voted	:	1232

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No.	04	STATE PLAN SCHEMES
Major Head:-	3454	Census Surveys and Statistics
Sub Major Head	02	Surveys and Statistics
Minor Head	112	Economic Advice and Statistics
Sub-Head (04)	01	Schemes under BA/SDS
Detailed Head	00	
Object Head	27	Minor Civil and Electric Works

(₹ in thousand)
(Revenue)

Total 112(04)-01-00	682
Total Major Head 3454	682
Total Revenue Section (Voted)	682

(₹ in thousand)
(Capital)

CAPITAL SECTION

Code No.	01	
Major Head	5475	Capital Outlay on Other General Economic Services
Sub Major Head	00	
Minor Head	112	Statistics
Sub Head	03	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.
Detailed Head	00	
Object Head	51	Motor Vehicles

Total 112-03-00	550
Total Major Head 5475	550
Total Capital Section	550
Grand Total Demand No. 36	1232

Explanatory Memorandum:-

1. Additionalities arises under Revenue Expenditure is due to maintenance and renovation works of Govt. Offices.

2. Additionalities arises under Capital sector is due to procurement of new vehicle for official uses.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS

(See pages 587 to 591 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	159845
Charged	:	
Voted	:	159845

Supplementary estimates of the amount now required.

7661

Charged	:	
Voted	:	7661

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
(Revenue)

REVENUE SECTION

Code No. 01

Major Head 3475 Other General Economic Services

Sub-Major Head:- 00

Minor Head 106 Regulation of Weights and Measures

Sub-Head 01 Establishment Expenses

Detail Head 00

Object Head 01

Salaries

1968

16 Printing and Publicity

500

19 Digital equipment

788

Total 106-01-00

3256

Minor Head 103

Quality Control and Standardisations

Sub-Head 01

State Commission and District Forum

Detail Head 00

Object Head 01

Salaries

322

16 Printing and Publicity

500

19 Digital equipment

200

28 Professional services

113

Total 103-01-00

1135

Total Major Head 3475

4391

Total Revenue Section (Voted)

4391

CAPITAL SECTION**(₹ in thousand)****(Capital)****Code No. 01****Major Head 5475 Capital Outlay on Other General Economic Services****Sub Major Head 00**

Minor Head 115 Financial Support for Infrastructure Development

Sub Head 02 Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.

Detailed Head 00

Object Head 51 Motor Vehicle

1120

Total 115-02-00**1120****Code No. 04****STATE PLAN SCHEMES**

Minor Head 115 Financial Support for Infrastructure Development

Sub-Head (04) 01 Creation of Assets under BA/SDS

Detailed Head 00

Object Head 71 Information, Computer, Telecommunications (ICT) equipment

200

72 Building and Structures

1400

73 Infrastructure Assets

550**Total 115 (04)01-00****2150****Total Major Head 5475****3270****Total Capital Section (Voted)****3270****Grand Total D/No.37****7661****Explanatory Memorandum:-**

1. Additionalities arises in Revenue Sector is due to payment of DA arrear etc. to the employees and for clearing of Professional legal fees and other printing works of official documents.

2. Additionalities arises under Capital sector is due to procurement of Vehicles, computer and other electronic items and furniture and fixture for office use.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 38 WATER RESOURCE DEPARTMENT

(See pages 592 to 605 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant	:	11466893
Charged	:	
Voted	:	11466893
Supplementary estimates of the amount now required.		11179321
Charged	:	
Voted	:	11179321

REVENUE SECTION

			(₹ in thousand)
Code No.	01		
Major Head:-	2711	Flood Control and Drainage	Revenue
Sub-Major Head:-	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head	02	Restoration of Flood Protection Work	
Detailed Head	00		
Object Head	29	Repair and Maintenance	9222078
Total 800-02-00			9222078
Total Major Head 2711			9222078
Total Revenue Section (Voted)			9222078

CAPITAL SECTION

			(₹ in thousand)
Code No.	04	State Plan Schemes	Capital
Major Head	4711	Capital Outlay on Flood Control Projects	
Sub-Major Head	01	Flood Control	
Minor Head	103	Civil Works	
Sub Head (04)	03	Schemes under Rural Infrastructure Development fund (RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	224000
Total 103(04)-03-00			224000
Code No.	03	Centrally Sponsored Schemes	
Minor Head	103	Civil Works	
Sub Head (03)	04	Flood Management and Border Area Programme	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	225000
Total 103(03)-04-01			225000
Minor Head	103	Civil Works	
Sub Head (03)	04	Flood Management and Border Area Programme	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	25000
Total 103(03)-04-02			25000
Total(03)-04			250000
Code No.	04	State Plan Scheme	
Minor Head	103	Civil Works	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	1483243
Total 103(04)-02-00			1483243
Total Major Head 4711			1957243
Total Capital Section (Voted)			1957243
Total Revenue Section (Voted)			9222078
Grand Total Demand No.38			11179321

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS/CSS Sector etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 41 LAND MANAGEMENT

(see page 606 to 610 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant	:	400316	
Charged	:		
Voted	:	400316	
Supplementary estimates of the amount now required:			79958
Charged	:		
Voted	:	79958	
II Sub-head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION

			(₹ in thousand)
			Revenue
Code No.	01		
Major Head	2029	Land Revenue	
Sub Major Head	00		
Minor Head	103	Land Records	
Sub Head	01	Establishment Expenses	
Detailed Head	02		
Object Head	13	Office Expenses	2000
	19	Digital equipment	2000
	26	Advertising and Publicity	800
	29	Repair and Maintenance	1300
	49	Other Revenue Expenditure	4900
		Total 103-01-00	11000
Minor Head	103	Land Records	
Sub Head	03	Acquisition of land and Payment of Compensation	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	57038
		Total 103-03-00	57038
		Total 103	68038
		Total Major Head 2029	68038
		Total Revenue Section	68038

CAPITAL SECTION

			(₹ in thousand)
Code No.	04	STATE PLAN SCHEMES	
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00		(Capital)
Minor Head	800	Other Expenditure	
Sub Head (04)	24	Creation of Assets Under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	5018
	73	Infrastructure Assets	6902
		Total 800(04)-24	11920
		Total Major Head 4070	11920
		Total Capital Section (Voted)	11920
		Grand Total D/No. 41	79958

Explanatory Memorandum:-

1. Additionalities arises due to more requirement of fund for office administrative expenses and implementation of various schemes under BA/SDS and replacement of wiring etc of Govt. office building.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.42 RURAL DEVELOPMENT

(see page 611 to 631 Original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	10415998
Charged	:	
Voted	:	10415998

Supplementary estimates of the amount now required.

440484

Charged	:	
Voted	:	440484

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section (Voted)			Capital
Code No.	04	State Plan Schemes	
Major Head:-	4515	Capital Outlay on Other Rural Development Programmes	
Sub-Major head	00		
Minor Head	103	Rural Development	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building Structure	9500
	73	Infrastructural Assets	426900
		Total 103-(04)-03-00	436400
Minor Head	103	Rural Development	
		Purchase of Vehicles, Machinery and	
Sub-Head	08	Equipment, Furniture and Fixtures, Computer	
		items and Information Communication	
		Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	3584
	74	Furniture and Fixtures	500
		Total 103-08-00	4084
		Total Major Head 4515	440484
		Total Capital Section (Voted)	440484
		Grand Total Demand No.42	440484

Explanatory Memorandum:-

Due to additional fund under Furniture and Fixture BA/SDS etc.

**SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.43, FISHERIES**

(See pages 632 to 637 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2024-2025)

I. Original grant	:	924221	
Charged	:		
Voted	:	924221	
Supplementary estimates of the amount now required.			517817
Charged	:		
Voted	:	517817	

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code. 03 Centrally Sponsored Schemes

			(₹ in thousand)
			Revenue
Major Head	2405	Fisheries	
Sub Major Head	00		
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head (03)	01	Pradhan Mantri Matsya Sampada Yojna (PMMSY)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	136850
Total 796(03)-01-01			136850
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head (03)	01	Pradhan Mantri Matsya Sampada Yojna (PMMSY)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	284949
Total 796(03)-01-02			284949
Total 796			421799
Total Major Head 2405			421799
Total Revenue Section(Voted)			421799

CAPITAL SECTION

Code. 04 State Plan Schemes

			(₹ in thousand)
			Capital
Major Head	4405	Capital Outlay on Fisheries	
Sub Major Head	00		
Minor Head	101	Inland Fisheries	
Sub-Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	95518
Total 101(04)-02-00			95518
Total Major Head 4405			95518

Code No. 01

Major Head	5475	Capital Outlay on Other General Economics Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub-Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications(ICT) equipment	500
Total 001-01-00			500
Total Major Head 5475			500
Total Capital Section (Voted)			96018
Grand Total Demand No.43			517817

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.44, ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION

(See pages 638 to 641 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	150972	
Charged	:		
Voted	:	150972	
Supplementary estimates of the amount now required			73153
Charged	:		
Voted	:	73153	
II Sub-head under which the supplementary appropriation will be accounted for:			

Revenue Section (Voted)

(₹ in thousand)

Code No.01

Revenue

Major Head

2052

Secretariat -General Services

Sub-Major Head

00

Minor Head

091

Attached Offices

Sub Head

02

Resident Commissioner, Arunachal Pradesh,
New Delhi

Detailed Head

00

Object Head

13

Office Expenses

4902

14

Rent, Rate and Taxes for Land and Buildings

4800

Total 091-02-00

9702

Total 091-02

9702

Code No.04

State Plan Schemes

Minor Head

091

Attached Offices

Sub Head(04)

05

Schemes under BA/SDS

Detailed Head

01

Resident Commissioner, Arunachal Pradesh,
New Delhi

Object Head

49

Other Revenue Expenditure

63451

Total 091(04)-05-01

63451

Total 091(04)-01

63451

Total Major Head 2052

73153

Total Revenue Section (Voted)

73153

Grand Total Demand No. 44

73153

Explanatory Memorandum

- 1 Additional fund arises during the Current Financial Year 2024-25 due to increase of schemes under State Plan.
- 2 Addition fund arises for purcashe of stationeries, Electricity bills , Water charges, and ground rent for 2(Two) Nos of Govt. Plots at Dwaraka and Dheerpur, New Delhi.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.45 CIVIL AVIATION

(See pages 642 to 645 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	993564
Charged	:	
Voted	:	993564

Supplementary estimates of the amount now required. **385777**

Charged	:	
Voted	:	385777

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

(₹ in thousand)

Revenue

Code No. 01

Major Head:- 3053 Civil Aviation

Sub-Major head 80 General

Minor Head 001 Direction and Administration

Sub-Head 01 Establishment Expenses

Detailed Head 00

Object Head 01 Salaries

1358

08 Leave Travel Expenses

200

02 Wages

253

11 Domestic Travel Expenses

500

13 Office Expenses

8000

19 Digital Equipment

1000

29 Repair and Maintenance

3000

49 Other Revenue Expenditure

200925

Total 001-01-00

215236

Total Major Head 3053

215236

Major Head:- 3275 Other Communication Services

Sub-Major head 00

Minor Head 800 Other Expenditure

Sub-Head 01 Maintenance of Assets

Detailed Head 00

Object Head 49 Other Revenue Expenditure

134933

Total 800-01-00

134933

Total Major Head 3275

134933

Total Revenue Section (Voted)

350169

Capital Section (Voted)

(₹ in thousand)

Capital

Code No. 01

Major Head:- 4070 Capital Outlay on Other Administrative Services

Sub-Major Head 00

Minor Head 001 Direction and Administration

Purchase of Vehicles, Machinery and

Sub-Head 04 Equipment, Furniture and Fixtures, Computer items and Information Communications

Technology (ICT) equipment etc.

Detailed Head 00

Object Head 71 Information, Computer, Telecommunications (ICT) equipment

500

74 Furniture and Fixtures

500

Total 001-04-00

1000

Total Major Head 4070

1000

Code No.	04	State Plan Scheme	(₹ in thousand)
Major Head:-	5053	Capital Outlay on Civil Aviation	Capital
Sub-Major Head	60	Other Aeronautical Services	
Minor Head	101	Communication	
Sub-Head(04)	01	Creation of Assets Under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	34608
		Total 101(04)-01-00	34608
		Total Major Head 5053	34608
		Total Capital Section (Voted)	35608
		Total Revenue Section (Voted)	350169
		Grand Total Demand No.45	385777

Explanatory Memorandum:-

- 1 Due to more requirement of fund under, BA/SDS and Capital Section.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.46 Arunachal Pradesh Public Service Commission

(See pages 646 to 647 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	104684
Charged	:	
Voted	:	

Supplementary estimates of the amount now required.

146565

Charged	:	47245
Voted	:	99320

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Code No.	01		
Major Head:-	2051	APPSC and Staff Selection Board	
Sub-Major head	00		
Minor Head	102	Staff Selection Commission	
Sub-Head	01	Establishment Expenses of Arunachal Pradesh Staff Selection Board (APSSB)	
Detailed Head	00		
Object Head	01	Salaries	1795
	02	Wages	2196
	08	Leave Travel Expenses	300
	11	Domestic Travel Expenses	500
	13	Office Expenses	2500
	24	Fuels and Lubricants	3100
	27	Minor Civil & Electric Works	3000
	29	Repair and Maintenance	1000
	49	Other Revenue Expenditure	32854
		Total 102-01-00	47245
Minor Head	103	Staff Selection Commission	
Sub-Head	01	Establishment Expenses of Arunachal Pradesh Staff Selection Board (APSSB)	
Detailed Head	00		
Object Head	31	Grants in aid General	99320
		Total 103-01	99320
		Total Major Head 2051	99320
		Total Revenue Section (Voted)	99320
		Total Revenue Section (Charged)	47245
		Grand Total Demand No. 46	146565

Explanatory Memorandum:-

Due to additional fund under Grants in aid General etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 47 LAW, LEGISLATIVE AND JUSTICE.

(See pages 648 to 656 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I.	Original grant	:	562170	
	Charged	:		
	Voted	:	562170	
	Supplementary estimates of the amount now required.			1256500
	Charged	:	-	
	Voted	:		1256500
II	Sub-head under which the supplementary appropriation will be accounted for:			

Revenue Section

			(₹ in thousand)
Code No.			Revenue
01	2014	Administration of Justice	
Minor Head	00		
Sub Major Head He	00		
Minor Head	105	Civil and Session Courts	
Sub Head	02	Establishment Expenses of District & Session Court Yupia	
Detailed Head	00		
Object Head	07	Allowances	1405
	11	Domestic Travel Expenses	639
	13	Office Expenses	1582
	19	Digital Equipment	597
	29	Repair and Maintenance	207
	49	Other Revenue Expenditure	284
		Total 105-02-00	4714
Minor Head	105	Civil and Session Courts	
Sub Head	03	Establishment Expenses	
Detailed Head	00		
Object Head	06	Medical Treatment	3326
	11	Domestic Travel Expenses	2121
	13	Office Expenses	20617
	19	Digital Equipment	6868
	24	Fuels and Lubricants	1049
	29	Repair and Maintenance	2159
	49	Other Revenue Expenditure	4156
		Total 105-03-00	40296
Minor Head	119	Legal Aid Services	
Sub Head	01	Establishment Expenses of Law, Legislative and Justice	
Detailed Head	00		
Object Head	01	Salaries	67
	13	Office Expenses	2413
	19	Digital Equipment	2090
	49	Other Revenue Expenditure	300
		Total 119-01-00	4870
Minor Head	119	Legal Aid Services	
Sub Head	02	State Legal Services Authority	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	2000
	36	Grants-in-aid-Salaries	17289
		Total 119-02-00	19289
Minor Head	105	Civil and Session Courts	
Sub Head	05	Additional District and Session Judges	
Detailed Head	00		
Object Head	07	Allowances	6248
	06	Medical Treatment	281
	08	Leave Travel Concession	422
	11	Domestic Travel Expenses	3512
	13	Office Expenses	5179
	19	Digital Equipment	1196
	26	Advertising and Publicity	120
	29	Repair and Maintenance	770
	49	Other Revenue Expenditure	1660
		Total 105-05-00	19388

			(₹ in thousand)
			Revenue
Minor Head	114	Legal Advisors and Councils	
Sub Head	01	Advocate General	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	1778
	19	Digital Equipment	597
	29	Repair and Maintenance	290
	49	Other Revenue Expenditure	400
Total 114-01-00			3065
Minor Head	114	Legal Advisors and Councils	
Sub Head	03	Legal Fees of Advocates/Councils	
Detailed Head	00		
Object Head	28	Professional Services	105
Total 114-03-00			105
Code No.	04	State Plan Scheme	
Minor Head	105	Civil and Session Courts	
Sub Head (04)	04	Schemes under BA/SDS	
Detailed Head	00		
Object Head	14	Rent, Rates and Taxes for Land and Buildings	891
	27	Minor Civil and Electric Works	3158
Total 105(04)-04-00			4049
Total Major Head 2014			95776
Total Revenue Section (Voted)			95776

Capital Section

			(₹ in thousand)
			Capital
Code No.	04	State Plan Scheme	
Minor Head	4070	Capital Outlay on other Administrative Services	
Sub Major Head Hei	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	24	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	269490
	74	Furniture and Fixtures	853700
Total 800(04)-24-00			1123190
Code No.	01		
Minor Head	001	Direction and Administration	
		Purchase of vehicle, Machinery & Equipments,	
		Furniture and Fixtures, Computer Items and	
Sub Head	04	Information Communication Technology (ICT) equipments	
Detailed Head	00		
Object Head	51	Motor Vehicles	7040
	52	Machinery and Equipment	169
	71	Information, Computer, Telecommunications (ICT) equipment	12000
	74	Furniture and Fixtures	8831
Total 001-04-00			28040
Total Major Head 4070			1151230
Code No.	03	Centrally Sponsored Scheme	
Minor Head	4059	Capital Outlay on Public Works General	
Sub Major Head Hei	80	General	
Minor Head	051	Construction	
Sub Head (03)	07	Construction of Court Building	
Detailed Head	01	Central Share	
Object Head	72	Buildings and Structures	8560
Total 051(03)-07-01			8560

Minor Head	051	Construction	(₹ in thousand)
Sub Head (03)	07	Construction of Court Building	Capital
Detailed Head	02	State Share	
Object Head	72	Buildings and Structures	934
		Total 051(03)-07-02	934
		Total Major Head 4059	9494
		Total Capital Section (Voted)	1160724
		Total Revenue Section (Voted)	95776
		Grand Total Demand No.47	1256500

Explanatory Memorandum:-

- 1 Additionality comes due to purchase of Vehicle, Mechinery equipments and Building structures and Schemes under BA/SDS and CSS

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 48 Horticulture

(See pages 657 to 665 of the original Demand for grant of the Govt of Arunachal Pradesh for (2024-25))

- I Original grant : - **2078342**
Charged : -
Voted :- **2078342**
Supplementary estimates of the amount now required. **71973**
Charged : -
Voted :- **71973**
- II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

			(₹ in thousand)
Code No.		Centrally Sponsored Schemes	Revenue
Major Head:	03	Crops Husbandry	
Sub Major Head	2401		
	00		
Minor Head	119	Horticulture and Vegetables Crops	
Sub Head(03)	50	Integrated Development of Horticulture	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	54930
Total 119(03)-50-01			54930
Minor Head	119	Horticulture and Vegetables Crops	
Sub Head(03)	50	Integrated Development of Horticulture	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	17043
Total 119(03)-50-02			17043
Total 119(03)50			71973
Total Major Head 2401			71973
Total Revenue Section (Voted)			71973
Grand Total Demand No. 48			71973

Explanatory Memorandum:-

- The additionality is come under Revenue Section due to more release of CSS scheme

SUPPLEMENTARY DEMAND FOR 2024-25)
DEMAND NO. 49 SCIENCE AND TECHNOLOGY

(See pages 666 to 673 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

- I. Original grant : **641445**
 Charged :
 Voted : **641445**
 Supplementary estimates of the amount now required. **6656**
 Charged :
 Voted : **6656**
- II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
REVENUE SECTION			Revenue
Code No.	03	Centrally Sponsored Schemes	
Major Head:-	3425	Other Scientific Research	
Sub-Major Head	60	Others	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head (03)	03	Special Data Infrastructure Network (APSSDI)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	420
Total 796(03)-03-02			420
Code No.	04	State Plan Schemes	
Minor Head	004	Research and Development	
		C/o Infrastructure Development for Science	
Sub-Head (04)	02	and Technology Research and Innovation	
		from Loan	
Detailed Head	00		
Object Head	35	Grants for Creation of Capital Assets	6236
Total 004(04)-02-00			6236
Total Major Head 3425			6656
Total Revenue Section (Voted)			6656
Grand Total Demand No.49			6656

Explanatory Memorandum:-

1. Additionality comes due to Creation of New Sub-Head and committed amounts during the year 2024-25 under BA/SDS/CSS etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.51 LIBRARY

(See pages 688 to 691 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	199309
Charged	:	
Voted	:	199309

Supplementary estimates of the amount now required.		7800
Charged	:	
Voted	:	7800

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section (Voted)			CAPITAL
Code No.	01		
Major Head:-	4202	Capital outlay on Education, Sports, Arts and Culture	
Sub-Major head	04	Art and Culture	
Minor Head	001	Direction and Administration	
		Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.	
Sub-Head	01		
Detailed Head	00		
Object Head	71	Information, Communication and Technology (ICT) equipment	150
	74	Furnitures	150
		Total 001-01-00	300
Code No.	04	State Plan Schemes	
Minor Head	105	Public Libraries	
Sub-Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	2000
	74	Furniture and Fixtures	2500
	77	Other Fixed Assets	3000
		Total 105(04)-02	7500
		Total Major Head 4202	7800
		Total Capital Section (Voted)	7800
		Grand Total Demand No. 51	7800

Explanatory Memorandum:-

- (i) Additionality fund utilize for Purchase of Stationery items.
- (ii) Development activities under taken under BA/SDS Scheme.

**SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.52 YOUTH AFFAIRS**

(See pages 692 To 694 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I	Original grant	: -	297219
	Charged	: -	
	Voted	:-	297219

Supplementary estimates of the amount now required. **284536**

Charged	: -
Voted	:- 284536

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

Code No.	04	State Plan Schemes	(₹ in thousand)
Major Head :	2204	Sports and Youth Services	REVENUE
Sub-Major head	00		
Minor Head	101	Physical Education	
Sub Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-aid General	284380
		Total 101(04)-02-00	284380
		Total Major Head 2204	284380
		Total Revenue Section (Voted)	284380

CAPITALSECTION

Code No.	04	State Plan Schemes	(₹ in thousand)
Major Head :	4202	Capital Outlay on Education, Sports, Art and Culture	Capital
Sub-Major head	00		
Minor Head	101	Physical Education	
Sub Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	156
		Total 101(04)-01-00	156
		Total Major Head 4202	156
		Total Capital Section (Voted)	156
		Total Revenue Section (Voted)	284380
		Grand Total Demand No. 52	284536

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 54 STATE TAX, EXCISE AND NARCOTICS

(See 698 to 701 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant	:	446095
Charged	:	
Voted	:	446095

Supplementary estimates of the amount now required.

5805

Charged	:	-
Voted	:	5805

(₹ in thousand)
Capital)

CAPITAL SECTION

Code No.	01	
Major Head	4070	Capital Outlay on Other Administrative Services
Sub Major Head	00	
Minor Head	001	Direction and Administration
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments etc.
Detailed Head	00	
Object Head	51	Motor Vehicle

	5805
Total 001-04-00	5805
Total Major Head 4070	5805
Total Capital Sector(Voted)	5805
Grand Total D/No. 54	5805

Explanatory Memorandum:-

1. The additionality arises under Capital Section is due to procurement of office vehicle, IT equipment, furniture and fixture etc. for Govt. office use.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 55, STATE LOTTERIES

(See pages 702 to 704 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant : **14401**
Charged :
Voted : **14401**

Supplementary estimates of the amount now required. **1431**
Charged :
Voted : **1431**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No. 01

Major Head 2075 Miscellaneous General Services

Sub Major Head 00
Minor Head 103 State Lotteries
Sub Head 01 Establishment expenses
Detailed Head 00
Object Head 13 Office Expenses
40 Awards and Prizes

(₹ in thousand)	
Revenue	
	231
Total 103-01-00	1000
Total Major Head 4075	1231
Total Revenue Section (Voted)	1231

CAPITAL SECTION

Code No. 04 State Plan Schemes

Major Head 4075 Capital Outlay on Miscellaneous General Services

Sub Major Head 00
Minor Head 001 Direction and Administration
Purchase of vehicles, Machinery and Equipment, Furnitures and
Sub Head 01 Fixtures, Computer items and Information Communication
Technology (ICT) equipment etc.
Detailed Head 00
Object Head 74 Furniture & Fixtures

(₹ in thousand)	
Capital	
	200
Total 001-01-00	200
Total Major Head 4075	200
Total Capital Section (Voted)	200
Grant Total Demand No. 55	1431

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.56 TOURISM DEPARTMENT

(See pages 705 to 707 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	953807
Charged	:	
Voted	:	953807

Supplementary estimates of the amount now required.

680137

Charged	:	
Voted	:	680137

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

(₹ in thousand)

Revenue

Code No.	04	State Plan Schemes
Major Head:-	3452	Tourism Department
Sub-Major head	01	Tourist Infrastructure
Minor Head	101	Tourist Centre
Sub-Head (04)	03	Schemes under BA/SDS
Detailed Head	00	
Object Head	49	Other Revenue Expenditure

Total 101-(04)03-00	162336
Total Major Head 3452	162336

Capital Section (Voted)

(₹ in thousand)

Capital

Code No.	03	Centrally Sponsored Schemes
Major Head:-	5452	Capital Outlay on Tourism
Sub-Major head	01	Tourist Infrastructure
Minor Head	101	Tourist Centre
Sub-Head (03)	56	Siang Adventure & Eco Retreat under SASCI
Detailed Head	01	Central Share
Object Head	72	Building and Structures

Total 101-(03)56-01	306768
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Code No.	04	State Plan Schemes
Minor Head	101	Tourist Centre
Sub-Head (04)	54	Creations of Assets under BA/SDS
Detailed Head	00	
Object Head	72	Building and Structures

Total 101-(04)54-00	210533
Total Major Head 5452	517301

Code No.	01	Capital Outlay on Other General Economics Services
Major Head:-	5475	
Sub-Major head	00	
Minor Head	001	Direction and Administration

Sub-Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer item and information Communication Technology (ICT) equipment etc.
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Detailed Head	00	
Object Head	71	Information Computer Telecommunications (ICT) Equipment
	74	Furnitures and Fixtures

Total 001-01-00	500
Total Major Head 5475	500
Total Revenue Section (Voted)	162336
Total Capital Section (Voted)	517801
Grand Total Demand No.56	680137

Explanatory Memorandum:-

Due to additional fund under Furniture and Fixture etc..

**SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 708 to 719 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	4003186
Charged	:	
Voted	:	4003186

Supplementary estimates of the amount now required.

3957722

Charged	:	
Voted	:	3957722

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

(₹ in thousand)

Revenue

Code No.	01		
Major Head:	2217	Urban Development	
Sub-Major Head:	80	General	
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	11	Domestic Travel Concession	3000
	13	Office Expenses	17000
	24	Fuels and Lubricants	1500
	29	Repair and Maintenance	179500
	49	Other Revenue Expenditure	1465052
		Total 001-01-00	1666052
Sub Major Head	03	Integrated Development of Small and Medium Towns	
Minor Head	053	Maintenance and Repairs	
Sub Head	01	Maintenance of Drainage	
Detailed Head	00		
Object Head	27	Minor civil and electric Works	196000
	29	Repair and Maintenance	794000
		Total 001-01-00	990000
Code No.	04	State Plan Schemes	
Sub Major Head	05	Other Urban Development Schemes	
Minor Head	053	Maintenance and Repairs	
Sub Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	27	Minor civil and electric Works	93561
	49	Other Revenue Expenditure	60200
		Total 053(04)-01-00	153761
		Total Major Head 2217	2809813
		Total Revenue Section (Voted)	2809813

CAPITAL SECTION

			(₹ in thousand)
Code No.	04	State Plan Schemes	Capital
Major Head:	4217	Capital Outlay on Urban Development	
Sub-Major Head:	60	Other Urban Development Schemes	
Code No.	04	State Plan Scheme	
Minor Head	051	Construction	
Sub-Head (04)	18	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and tructures	958909
Total 051(04)-18-00			958909
Minor Head	051	Construction	
Sub-Head (04)	19	Creation of Assets under RIDF	
Detailed Head	00		
Object Head	72	Buildings and tructures	189000
Total 051(04)-19-00			189000
Total Major Head 4217			1147909
Total Capital Section (Voted)			1147909
Total Revenue Section (Voted)			2809813
Grand Total Demanda No. 57			3957722

Explanatory Memorandum:-

1. The additional is required under Revenue Section due to more allocation of fund.
1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 58 PRINTING

(See pages 720 to 722 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	165903
Charged	:	
Voted	:	165903

Supplementary estimates of the amount now required.		10324
Charged	:	
Voted	:	10324

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Code No.	01		
Major Head:-	2058	Stationery and Printing	
Sub-Major head	00		
Minor Head	103	Government Presses	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	14	Rent, Rates and Taxes for Land and Buildings	250
	19	Digital Equipment	1000
	49	Other Revenue Expenditure	474
		Total 103-01-00	1724
		Total Major Head 2058	1724
		Total Revenue Section (Voted)	1724

			(₹ in thousand)
Capital Section (Voted)			Capital
Code No.	01		
Major Head:-	4058	Capital Outlay on Stationery and Printing	
Sub-Major head	00		
Minor Head	103	Government Presses	
Sub-Head	04	Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc	
Detailed Head	00		
Object Head	52	Machinery and Equipment	2000
		Total 103-04-00	2000

Code No.	04	State Plan Schemes	
Minor Head	103	Government Presses	
Sub-Head (04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	5200
	71	Information, Computer , Telecommunication (ICT) Equipment	1400
		Total 103-(04)-03-00	6600
		Total Major Head 4058	8600
		Total Capital Section (Voted)	8600
		Grand Total Demand No. 58	10324

Explanatory Memorandum:-

Additionality fund utilize for purchase of Stationery items.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.59 PUBLIC HEALTH ENGINEERING AND WATER SUPPLY

(See pages 723 to 731 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	13496759
Charged	:	
Voted	:	13496759

Supplementary estimates of the amount now required.

2500714

Charged	:	
Voted	:	2500714

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:-	2215	Water Supply and Sanitation	
Sub-Major head	01	Water Supply	
Minor Head	102	Rural Water Supply Programmes	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	97305
	27	Minor Civil and Electric Works	500000
	29	Repair and Maintenance	822498
		Total 102-01-00	1419803
Code No.	04	State Plan Schemes	
Minor Head	102	Rural Water Supply Programmes	
Sub-Head (04)	09	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	348800
		Total 102 (04)-09-00	348800
Code No.	03	Centrally Sponsored Schemes	
Minor Head	105	Sanitation Services	
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)	
Detailed Head	01	Central Share	
Object Head	27	Minor Civil and Electric Works	4100
		Total 105 (03)-02-01	4100
Minor Head	105	Sanitation Services	
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)	
Detailed Head	02	State Share	
Object Head	27	Minor Civil and Electric Works	3234
		Total 105 (03)-02-02	3234
Minor Head	105	Sanitation Services	
Sub-Head (03)	02	Swachh Bharat Mission (Gramin) (SBM)	
Detailed Head	03	Top up	
Object Head	27	Minor Civil and Electric Works	20000
		Total 105 (03)-02-03	20000
		Total Major Head 2215	1795937
		Total Revenue Section (Voted)	1795937

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Code No.	07	NLCPR	
Major Head:-	4215	Capital Outlay on Water Supply and Sanitation	
Sub-Major head	01	Water Supply	
Minor Head	800	Other Expenditure	
Sub-Head (07)	02	Maintenance of Works	
Detailed Head	00		
Object Head	73	Infrastructural Assets	150000
Total 800-(07)-02			150000
Code No.	04	State Plan Schemes	
Minor Head	102	Rural Water Supply	
Sub-Head (04)	02	Creations of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	554777
Total 102 (04)-02-00			554777
Total Major Head 4215			704777
Total Revenue Section (Voted)			1795937
Total Capital Section (Voted)			704777
Grand Total Demand No.59			2500714

Explanatory Memorandum:-

Due to additional fund under Infrastructural Assets, BA/SDS etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 60 TEXTILE AND HANDICRAFTS

(See pages 732 to 737 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant	:	990679	
Charged	:		
Voted	:	990679	
Supplementary estimates of the amount now required.			124150
Charged	:		
Voted	:	124150	

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

			(₹ in thousand)
			Capital
Code No.	04	State Plan Scheme	
Major Head	4851	Capital Outlay on Village and Small Industries	
Sub Major Head	00		
Minor Head	104	Handicraft Industries	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	117824
Total 104(04)-01-00			117824
Code No.	01		
Minor Head	104	Handicrafts Industries	
Sub-Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture Fixture, Computer Items and Information Technology (ICT) Equipments etc.	
Detail Head	00		
Object Head	51	Motor Vehicles	2300
	74	Furniture & Fixtures	1000
Total 104-02-00			3300
Minor Head	107	Sericulture Industries	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture Fixture, Computer Items and Information Technology(ICT) Equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	2526
	74	Furniture & Fixtures	500
Total 107-02-00			3026
Total Major Head 4851			124150
Total Capital Section (Voted)			124150
Grand Total Demand No. 60			124150

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector etc.

**SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 61 GEOLOGY AND MINING**

(See page 738 to 740 of the original Demand for grant of the Govt of Arunachal Pradesh for (2024-25))

- I. Original grant : **326159**
 Charged :
 Voted : **326159**
 Supplementary estimates of the amount now required. **6108**
 Charged :
 Voted : **6108**

- II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
Code No.			Revenue
04	State Plan Schemes		
Major Head: 2853	Non-Ferrous Mining and Metallurgical Industries		
Sub Major Head 02	Regulation and Development of Mines		
Minor Head 102	Mineral Exploration		
Sub Head (04) 02	Schemes under BA/SDS		
Detailed Head 00			
Object Head 13	Office Expenses		3000
16	Printing and Publication		3108
Total 102(04)-02-00			6108
Total Major Head 2853			6108
Total Revenue Section (Voted)			6108
Grand Total Demand No. 61			6108

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector etc.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.62 TRANSPORT

(See pages 741 to 744 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	81453
Charged	:	
Voted	:	81453

Supplementary estimates of the amount now required.

98013

Charged	:	
Voted	:	98013

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

(₹ in thousand)
Revenue

Code No.	04	State Plan Schemes
Major Head:-	3055	Capital Outlay on Road Transport
Sub-Major head	00	
Minor Head	800	Other Expenditure
Sub-Head (04)	09	Schemes Under BA/SDS
Detailed Head	00	
Object Head	35	Grants for Creation of Capital Assets

Total 800(04)-09-00
Total Major Head 3055

92813
92813
92813

Capital Section (Voted)

(₹ in thousand)
Capital

Major Head:-	5055	Capital Outlay on Road Transport
Sub-Major head	00	
Minor Head	800	Other Expenditure
Sub-Head (04)	03	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	73	Infrastructural Assets

Total 800(04)-03-00
Total Major Head 5505

4400
4400
4400

Code No.	01	
Major Head:-	5475	Capital Outlay on Other General Economic Services
Sub-Major head	00	
Minor Head	001	Direction and Administration
		Purchase of Vehicles, Machinery and
Sub-Head	01	Equipment, Furniture and Fixtures, Computer items and information communication Technology (ICT) equipment etc.
Detailed Head	01	Road Transport
Object Head	71	Information , computer, Telecommunications (ICT) equipment

Total 001-01-01
Total Major Head 5475
Total Revenue Section (Voted)
Total Capital Section (Voted)
Grand Total Demand No.62

800
800
800
92813
5200
98013

Explanatory Memorandum:-

Due to additional fund under BA/SDS etc..

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 63 PROTOCOL DEPARTMENT

(See pages No.745 to 746 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant	:	75922
Charged	:	
Voted	:	75922

Supplementary estimates of the amount now required.	6868
Charged	:
Voted	: 6868

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section (Voted)			CAPITAL
Code No.	01		
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	001	Direction & Administration	
Sub Head	04	Purchase of Vehicles,machinery and equipment, Furniture and fixtures,Computer items and information Comminations Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	6868
Total 001-04-00			6868
Total Major Head 4070			6868
Total Total Capital Section			6868
Grand Total Demand No. 63			6868

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund for purchase of Vehicles during the year 2024-25.

**SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.64 TRADE AND COMMERCE**

(See pages **747 to 748** of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I Original grant	:	146971
Charged	:	
Voted	:	146971

Supplementary estimates of the amount now required.

4540

Charged	:	
Voted	:	4540

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section

(₹ in thousand)
CAPITAL

Major Head	4875	Capital Outlay on Other Industries	
Code No.	01		
Sub Major Head	60	Other Industries	
Minor Head	004	Research and Development	
Sub Head	02	Purchase of vehicles,machinery & equipments, Furnitures and fixtures ,computer items and Information Communications Technology (ICT) equipment etc.	
Detailed Head	00		
	71	Information,Computer,Telecommu-technology (ICT) equipment	
Object Head			400
	74	Furnitures and Fixtures	400
		Total 004-02-00	800

Code No.	04	State Plan Schemes	
Minor Head	004	Research and Development	
Sub Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
	72	Building and Structures	3740
		Total 004-(04)01-00	3740
		Total Major Head 4875	4540
		Total Capital Section (voted)	4540
		Grand Total Demand No.64	4540

Explanatory Memorandum:- 1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.65 FOR DEVELOPMENT OF TIRAP,CHANGLANG AND LONGDING DISRICTS.

(See pages 749 to 750 of the original Demand for grant of the Govt Government of Arunachal Pradesh for 2024-2025)

I Original grant : **515809**
 Charged :
 Voted : **515809**

Supplementary estimates of the amount now required.

Charged : **120701**
 Voted : **120701**

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
REVENUE SECTION			
Code No.	01		
Major Head	2575	Other Special Areas Programmes	
Sub Major head	03	Tribal Area	
Minor Head	001	Direction and Administration	
Sub Head	01	Development of Tirap and Changlang District	
Detailed Head	01	Expenditure on Development of Tirap and Changlang Distt.	
Object Head	19	Digital Equipment	201
Total 001-01-01			201
Minor Head	796	Tribal Area Sub-Plan	
Sub Head	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	16	Printing and Publication	1000
	26	Advertising and Publicity	1000
	31	Grants-in-aid-General	3000
	34	Scholarships	1000
	49	Other Revenue Expenditure	26100
Total 796-02-00			32100
Total Major Head 2575			32301
Total Revenue Section (Voted)			32301

(₹ in thousand)

Capital**CAPITAL SECTION****Code No. 01****Major Head 4575****Sub Major head 60**

Minor Head 001

**Capital Outlay on Other Special Areas Programmes
Others**

Direction and Administration

Purchase of vehicle, Machinery & Equipment, Furniture and
Fixtures, Computer items and information communication

Sub Head 01

Technology (ICT) equipment etc.

Detailed Head 00

Information, Computer, Telecommunications

Object Head 71

(ICT) equipment

500

Total 001-01-00**500****Code No. 04****State Plan Schemes****Sub Major head 03****Tribal Area**

Minor Head 796

Tribal Area Sub Plan

Sub Head (04) 01

Creation of Assets under BA/SDS

Detailed Head 00

Object Head 51

Motor Vehicles

2000

52

Machinery

3000

72

Buildings and Structures

16900

73

Infrastructure Assets

1000

77

Other Fixed Assets

65000

Total 796(04)-01-00**87900****Total Major Head 4575****88400****Total Capital Section (Voted)****88400****Grant Total Demand No. 65 (Voted)****120701****Explanatory Memorandum :-**

Additionality fund required due to shortage of fund under Capital / Revenue section.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 66 HYDRO POWER DEVELOPMENT

(See pages 751 to 757 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	7225026
Charged	:	
Voted	:	7225026

Supplementary estimates of the amount now required.

5774135

Charged	:	
Voted	:	5774135

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (Voted)

Code No.	01		(₹ in thousand)
Major Head:	2801	Power	(Revenue)
Sub Major Head	04	Diesel/Gas Power Generation	
Minor Head	052	Maintenance and Repairs	
Sub Head	01	Maintenance of Assets	
Detailed Head	00		
Object Head	27	Minor civil and electric Works	1837000
	29	Repair and Maintenance	3202800
		Total 052-01-00	5039800
		Total Major Head 2801	5039800
Code No.	03	Centrally Sponsored Scheme	
Major Head:	2810	New and Renewable Energy	
Sub Major Head	00		
Minor Head	101	Power	
		Setting up of Taksang Chu Nallah SHP (2x1.7 MW) in Tawang District, Arunachal Pradesh	
Sub Major Head (03)	01		
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	150000
		Total 101-(03)01-02	150000
		Total Major Head 2810	150000
		Total Revenue Section (Voted)	5189800

CAPITAL SECTION

Code No.	01		(₹ in thousand)
Major Head	4801	Capital Outlay on Power Projects	(Capital)
Sub Major Head	01	Hydel generation	
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicle	6104
	71	Information, Computer, Telecommunications (ICT) equipment	1000
	74	Furniture and Fixtures	1000
		Total 001-01-00	8104

Code No.	04	STATE PLAN SCHEMES	
Minor Head	052	Machinery and Equipment	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building and Structures	16501
	73		356730
		Total 052-(04)02	373231
Minor Head	800	Other Expenditure	
Sub Head (04)	12	Creation of infrastructure under RIDF	
Detailed Head	00		
Object Head	73	Infrastructural Assets	203000
		Total-800(04)-12-00	203000
		Total Major Head 4801	584335
		Total Capital Section (Voted)	584335
		Grand Total Demand No. 66	5774135

Explanatory Memorandum:-

1. The additional arises in Revenue Section is due to more requirement of fund for implementation of new schemes under CSS and maintenance of Assets etc..

.2. Additionalities arises under Capital section is due to implementation of various developmental projects in the State.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.67, ARUNACHAL PRADESH INFORMATION COMMISSION

(See page 758 to 759 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant : **58675**

Charged :

Voted : **58675**

Supplementary estimates of the amount now required.

28983

Charged :

Voted : **28983**

II. Sub-Head under which the supplementary appropriation will be accounted for:

(₹ in thousand)

Revenue

REVENUE SECTION

Code No. 01

Major Head

2070

Other Administrative Services

Sub-Major head

00

Minor Head

105

Special Commission of Enquiry

Sub Head

01

Establishment Expenses

Detailed Head

00

Object Head

01

Salaries

426

02

Wages

840

06

Medical Treatment

33

07

Allowances

3617

09

Training Expenses

2249

11

Domestic Travel Expenses

1700

13

Office Expenses

1500

16

Printing and Publication

800

19

Digital Equipment

1000

24

Fuels and Lubricants

1800

27

Minor Civil and Electric Works

1500

28

Professional Services

500

29

Repair and Maintenance

3000

49

Other Revenue Expenditure

4018

Total 105-01-00

22983

Total Major Head 2070

22983

Total Revenue Section (Voted)

22983

(₹ in thousand)
Capital

CAPITAL SECTION

Code No. 01

Major Head

4070 Capital Outlay on Other Administrative Services

Sub-Major head

00

Minor Head

001

Direction and Administration

Sub Head

04

Purchase of vehicles, Machinery and equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.

Detailed Head

00

Object Head

71

Information, Computer, Telecommunications (ICT) equipment

74

Furniture and Fixtures

Total 001-04-00

Total Major Head 4070

Total Capital Section (Voted)

Grand Total Demand No.67

1000

5000

6000

6000

6000

28983

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO.68 TOWN PLANNING DEPARTMENT

(See pages 760 to 790 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	3373463
Charged	:	
Voted	:	3373463

Supplementary estimates of the amount now required.

10

Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Code No.	03	Centrally Sponsored Schemes	
Major Head:-	2217	Urban Development	
Sub Major Head	80	General	
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub-Head(03)	04	Swachh Bharat Mission (SBM)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	
Total 191-(03)-04-01			10
Total Major Head 2217			10
Total Revenue Section (Voted)			10
Grand Total Demand No. 68			10

Explanatory Memorandum:-

Due to additional fund under Other Revenue Expenditure etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 69 PARLIAMENTARY AFFAIRS DEPARTMENT

(See pages 760 to 790 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant	: 21422
Charged	:
Voted	: 21422

Supplementary estimates of the amount now required.	17438
Charged	:
Voted	: 17438

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section (Voted)			CAPITAL
Code No.	01		
Major Head	2052	Secretariat-General Services	
Sub Major Head	00		
Minor Head	092	Other Offices	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	13	Office Expenses	9371
	24	Fuels and Lubricants	400
	28	Professional Services	75
	29	Repair and Maintenance	500
	31	Grants-in-aid General	425
	49	Other Revenue Expenditure	3000
Total 092-01-00			13771
Total Major Head 2052			13771
Total Revenue Section (Voted)			13771

			(₹ in thousand)
Capital Section (Voted)			CAPITAL
Code No.	01		
Major Head	4070	Capital Outlay on Secretariat-General Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicles, machinery and equipment Furniture and Fixtures, Computer items and Information Communication technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicle	2667
	52	Machinery Equipment	200
	74	Furnitures and Fixtures	800
Total 001-04-00			3667
Total Major Head 4070			3667
Total Capital Section (Voted)			3667
Grand Total Demand No. 69			17438

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 70 ADMINISTRATIVE TRAINING INSTITUTE

(See pages 791 to 792 to of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	76962
Charged	:	
Voted	:	76962

Supplementary estimates of the amount now required.

72826

Charged	:	
Voted	:	72826

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Revenue

Revenue Section

Code No.	01	
Major Head	2070	Other Administrative Services
Sub Major Head	00	
Minor Head	003	Training
Sub Head	01	Establishment Expenses
Detailed Head	08	Administrative Training Institute
Object Head	09	Training Expenses
	13	Office Expenses
	24	Fuels and Lubricants
	29	Repair and Maintenance
	49	Other Revenue Expenditure
		Total003-01-08

300
672
300
800
3500
5572

Code No.	04	State Plan Schemes
Minor Head	003	Training
Sub Head(04)	03	Schemes under BA/SDS
Detailed Head	00	
Object Head	49	Other Revenue Expenditure

Total003(04)-03-00

Total Major Head 2070

Total Revenue Section (Voted)

10500
10500
16072
16072

			(₹ in thousand)
			Capital
Capital Section			
Code No.	01		
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00	Others	
Minor Head	001	Direction and Administration	
		Purchase of vehicle, Machinery & Equipment, Furniture and Fixtures,	
Sub Head	26	Computer items Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipment	2000
	74	Furniture & Fixtures	500
Total 001-26-00			2500
Code No.	04	State Plan Schemes	
Minor Head	003	Training	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	49254
	74	Furniture and Fixtures	5000
Total 003(04)-01-00			54254
Total Major Head 4070			56754
Total Capital Section (Voted)			56754
Grand Total Demand No. 70 (Voted)			72826

Explanatory Memorandum:-

1. The additional involved under Capital Section due increase of State Plan Schemes.

DEMAND NO. 71 DEPARTMENT OF KARMIK AND ADHYATMIK (CHOS-RIG) AFFAIRS

I. Original grant	:	368640
Charged	:	
Voted	:	368640

411768

II Sub-head under which the supplementary appropriation will be accounted for:

(Revenue)

1808

168530

170338

170338

			(₹ in thousand)
			(Capital)
CAPITAL SECTION			
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	
Sub Major Head	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub Head	02	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications (ICT) equipment	150
	74	Furniture and Fixtures	150
		Total 101-02-00	300
Code No.	04	STATE PLAN SCHEMES	
Minor Head:	101	Fine Arts Education	
Sub Head: (04)	01	Creation of Assets under BA/SDS	
Detailed Head:	00		
Object Head:	72	Buildings and Structures	241130
		Total 101(04)-01-00	241130
		Total Major Head 4202	241430
		Total Capital Section (Voted)	241430
		Grand Total Demand No. 71	411768

Explanatory Memorandum: -

Additionality arises in both Revenue and Capital section is due more requirement of fund under Revenue nature expenditure and implementation of various schemes and other miscellaneous expenditure for office establishment. .

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 72 PRISON

(See pages 799 to 801 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	804390
Charged	:	
Voted	:	804390

Supplementary estimates of the amount now required	50400
Charged	-
Voted	50400

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section			(₹ in thousand)
Code No.	04	State Plan Scheme	Capital
Major Head	4055	Capital Outlay in Police	
Sub Major Head	00		
Minor Head	216	Other Police Organisations	
Sub Head (04)	02	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	48500
	73	Infrastructural Assets	1600
		Total 216(04)-02	50100
Code No.	01		
Minor Head	216	Other Police Organisations	
		Purchase of Vehicles,Machinery and	
Sub Head	03	Equipment,Furniture and Fixtures, Computer	
		items and Information Communications	
		Technology(ICT) equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipments	300
		Total 216-03-00	300
		Total Major Head 4055	50400
		Total Capital Section (Voted)	50400
		Grand Total Demand No. 72	50400

Explanatory Memorandum:

1. The additional amount involved under State Plan schemes and Capital Sector

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.73 INFORMATION RECHNOLGY & COMMUNITION

(See pages 802 to 807 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

- I. Original grant : **648670**
 Charged :
 Voted : **648670**

Supplementary estimates of the amount now required. **300**

- Charged :
 Voted : **300**

- II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Code No. 01

Major Head 5425 Capital Outlay on Other Scientific and Environment Research

Sub-Major Head 0

Minor Head 600

Sub Head 01 Other Services
 Purchase of Vehicles,Machinery and equipment,Furnitures and Fixtures,Computer items and Information Communication Technology (ICT) equipment etc.

Detailed Head 00

Object Head 74 Furniture and Fixtures

(₹ in thousand)

Capital

	300
Total 600-01-00	300
Total Major Head 5425	300
Total Capital Section (Voted)	300
Grand Total Demand No.73(Voted)	300

Explanatory Memorandum:-

1. Additionality comes due to Creation of New Sub-Head and committed amounts during the year 2024-25.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBAL AFFAIRS

(See pages 808 to 826 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	2981687
Charged	:	
Voted	:	2981687

Supplementary estimates of the amount now required.

1231478

Charged	:	
Voted	:	1231478

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Revenue Section			Revenue
Code No.	08	Centrally Plan Schemes	
Major Head:	2235	Social, Security and Welfare	
Sub-Major Head:	02	Social welfare	
Minor Head	200	Other Programmes	
Sub-Head(08)	05	National Action Plan for Drug Demand Reduction (NAPDDR)	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	10000
Total 200(08)-05-00			10000
Code No.	03	Centrally Sponsored Schemes	
Sub-Major Head:	03	National Social Assistance Programme	
Minor Head	102	National Family Benefit Schemes	
Sub-Head(03)	01	Indira Gandhi National Widow Pension Scheme (IGNWPS)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	10000
Total 102(03)-01-01			10000
Minor Head	102	National Family Benefit Schemes	
Sub-Head(03)	02	Indira Gandhi National Old Age Pension Scheme (IGNOPS)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	100000
Total 102(03)-02-01			100000
Minor Head	102	National Family Benefit Schemes	
Sub-Head(03)	03	Indira Gandhi National Disability Pension Scheme (IGNDPS)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	12212
Total 102(03)-03-01			12212
Code No.	08	Centrally Plan Schemes	
Sub-Major Head:	60	Other Social Security and Welfare Programme	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(08)	01	Support to Tribal Research Institutes (TRIs)	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	32372
Total 796(08)-01-00			32372
Total Major Head 2235			164584
Total Revenue Section (Voted)			164584

			(₹ in thousand)
Capital Section			Capital
Code No.	03	Centrally Sponsored Schemes	
Sub-Major Head:	4235	Capital Outlay on Social Security & Welfare	
Sub-Major head:	02	Social Welfare	
Minor Head	101	Welfare and Handicapped	
Sub-Head(03)	01	Creation of Barrier Free Environment	
Detailed Head	00		
Object Head	72	Building and Structures	100000
Total 101(03)-01			100000

Code No.	08	Centrally Plan Schemes	(₹ in thousand)
Minor Head	800	Other Expenditure	Capital
Sub-Head(08)	01	Creation of Assets	
Detailed Head	00		
Object Head	72	Building and Structures	592786
		Total 800(08)-01-00	592786
		Total Major Head 4235	692786
Code No.	03	Centrally Sponsored Schemes	
Major Head:	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Class and Minorities	
Sub-Major head:	04	Welfare of Minorities	
Minor Head	102	Economic Development	
Sub-Head(03)	01	Programme for Welfare of Minorities	
Detailed Head	01	Central Share	
Object Head	71	Information, Computer, Telecommunications (ICT) equipment	153068
	72	Building and Structures	146932
		Total 102(03)-01-01	300000
Minor Head	102	Economic Development	
Sub-Head(03)	01	Programme for Welfare of Minorities	
Detailed Head	02	State Share	
Object Head	71	Information, Computer, Telecommunications (ICT) equipment	17008
	72	Building and Structures	56300
		Total 102(03)-01-02	73308
		Total Major Head 4225	373308
Code No.	01		
Sub-Major Head:	4250	Capital Outlay on Other Social Services	
Sub-Major head:	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles, Machinery & Equipment, Furniture and Fixtures, Computer Items and Information Communication Technology(ICT) Equipment etc.	
Sub-Head	01		
Detailed Head	00		
Object Head	51	Motor Vehicles	500
	74	Furniture and Fixtures	300
		Total 001-01-00	800
		Total Major Head 4250	800
		Total Capital Section (Voted)	1066894
		Total Revenue Section (Voted)	164584
		Grand Total Demanda No. 74	1231478

Explanatory Memorandum:-

1. The additional is required under Revenue Section due to more allocation of Central fund.
2. The additional is required under Capital Section due to more release of Central Fund.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 75 HIGHER AND TECHNICAL EDUCATION

(See pages 827 to 843 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant	: 4943931
Charged	:
Voted	: 4943931

Supplementary estimates of the amount now required.	536850
Charged	:
Voted	: 536850

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
Capital Section (Voted)			Capital
Code No :	08	Central Plan Schemes	
Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture	
Sub Major Head	02	Technical Education	
Minor Head	104	Polytechnics	
Sub Head (08)	03	Construction of New Polytechnics in Arunachal Pradesh	
Detailed Head	00		
Object Head	51	Motor Vehicle	1536
	52	Machinery and Equipment	21600
	72	Buildings and Structures	7500
	74	Furniture and Fixtures	14364
Total 104 (08)-03			45000
Minor Head	104	Polytechnics	
Sub Head (08)	07	Setting up of New Polytechnics (PMKVY)	
Detailed Head	01	Central Share	
Object Head	72	Buildings and Structures	15000
Total 104 (08)-07			15000
Code No :	04	State Plan Schemes	
Minor Head	203	University and Higher Education	
Sub Head (04)	05	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	476850
Total 203 (04)-05			476850
Total Major Head 4202			536850
Total Capital Section (Voted)			536850
Grand Total Demand No. 75			536850

Explanatory Memorandum:-

- Supplementary under Capital Section is due to release of more fund by Gol for establishment of new Polytechnics in the State and also due to allocation of more fund under Capital Section from State fund by State Government under State Development Schemes during 2024-25 for infrastructure development of Govt. Colleges and Polytechnics.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 76 ELEMENTARY EDUCATION

(See pages 844 to 859 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2024-25)

I. Original grant : **21325714**
Charged :
Voted : **21325714**

Supplementary estimates of the amount now required.

777863

Charged :
Voted : **777863**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

(₹ in thousand)

Revenue

Code No : 03 Centrally Sponsored Schemes

Major Head: 2202 General Education

Sub Major Head 01 Elementary Education

Minor Head 101 Government Primary Schools

Sub Head (03) 09 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)

Detailed Head 01 Central Share

Object Head 35 Grants for Creation of Capital Assets

10

Total 101(03)-09-01

10

Minor Head 101 Government Primary Schools

Sub Head (03) 09 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)

Detailed Head 02 State Share

Object Head 35 Grants for Creation of Capital Assets

10

Total 101(03)-09-02

10

Total 101(03)-09

20

Minor Head 789 Special Component Plan for Scheduled Castes

Sub Head (03) 05 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)

Detailed Head 01 Central Share

Object Head 35 Grants for Creation of Capital Assets

10

Total 789(03)-05-01

10

Minor Head 789 Special Component Plan for Scheduled Castes

Sub Head (03) 05 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)

Detailed Head 02 State Share

Object Head 35 Grants for Creation of Capital Assets

10

Total 789(03)-05-02

10

Total 789(03)-05

20

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	05	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	10
Total 796(03)-05-01			10
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	05	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	10
Total 796(03)-05-02			10
Total 796(03)-05			20
Total Major Head 2202			60
Total Revenue Section (Voted)			60

			(₹ in thousand)
			Capital
Capital Section (voted)			
Code No :	04	State Plan Schemes	
Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture	
Sub Major Head	01	General Education	
Minor Head	201	Elementary Education	
Sub Head (04)	'03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications (ICT) Equipment	4000
	72	Buildings and Structures	748775
	73	Infrastructural Assets	22900
Total 201(04)-03			775675
Code No :	01		
Minor Head	201	Elementary Education	
	05	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) Equipment, etc.	
Sub Head			
Detailed Head	00		
Object Head	51	Motor Vehicles	2128
Total 201(04)-03			2128
Total Major Head 4202			777803
Total Capital Section (Voted)			777803
Grand Total Demand No. 76			777863

Explanatory Memorandum:-

- Supplementary is due allocation of fund by Govt. of India under new service below Revenue Section to implement Centrally Sponsored Scheme in the State. In addition to above more fund has been provided by the State Govt. under State Plan Schemes below Capital Section towards infrastructure development of Schools in the State and for purchase of vehicles for DDSEs of new Districts during 2024-25.

SUPPLEMENTARY DEMAND FOR 2024-2025
DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH

(See pages 860 to 861 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I.	Original grant	:	141838
	Charged	:	141838
	Voted	:	

Supplementary estimates of the amount now required 36242

	Charged	:	36242
	Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Charged)

		(₹ in thousand)
		Revenue
Code No.	01	
Major Head	2014	Administration of Justices
Sub-Major Head	00	
Minor Head	102	High Courts
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital
Detailed Head	00	
Object Head	49	Other Revenue Expenditure
		15972
Total 102-01-00		15972
Code No.	04	State Plan Scheme
Minor Head	102	High Courts
Sub Head(04)	03	Schemes under BA/SDS
Detailed Head	00	
Object Head	02	Wages
	13	Office Expenses
		8640
		8818
Total 102(04)-03-00		17458
Total Major Head 2014		33430
Total Revenue Section (Charged)		33430

Capital Section (Charged)

		(₹ in thousand)
		Capital
Code No.	01	
Major Head	4070	Capital Outlay on Other Administrative Services
Sub Major Head	00	
Minor Head	001	Direction and Administration
		Purchase of Vehicles,Machinery and
Sub Head	27	Equipment,Furniture and Fixtures, Computer
		items and Information Communications
		Technology(ICT) equipment etc.
Detailed Head	00	
Object Head	51	Motor Vehicles
	52	Machinery Equipment
	74	Furniture & Fixtures
		1812
		500
		500
Total 001-27-00		2812
Total Major Head 4070		2812
Total Capital Section (Charged)		2812
Total Revenue Section (Charged)		33430
Grand Total Demand No. 77		36242

Explanatory Memorandum:-

1) Additionalities comes due to more allocation of fund for procurements stationery items and Scheme under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO.78 POLITICAL DEPARTMENT**

(See pages 862 to 864 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant **28860**
Charged
Voted **28860**

Supplementary estimates of the amount now required **500**
Charged
Voted **500**

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

(₹ in thousand)
Capital

Code No. 01

Major Head 4250 Capital Outlay on Other Social Services

Sub Major Head 00

Minor Head 001 Direction and Administration

Sub Head 01 Purchase of vehicles, Machinery and Equipment, Furniture and
Fixtures , Computer items and Information Communication
Technology (ICT) equipment etc.

Detailed Head 00

Object Head 74 Furniture and Fixtures

Total 001-01-00	500
Total Major Head 4250	500
Total Capital Section (Voted)	500
Grand Total Demand No.78	500

Explanatory Memorandum:-

Additionality comes due to requirement of more fund and committed amount during the year.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 79 SKILL DEVELOPMENT & ENTREPRENEURSHIP

(See page 865 to 876 of the original Demand for grant of the Govt of Arunachal Pradesh for (2024-25))

I. Original grant	: 466726	
Charged	:	
Voted	: 466726	
Supplementary estimates of the amount now required.		128500
Charged	:	
Voted	: 128500	

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section (Voted)

(₹ in thousand)

Capital

Code No.	04	State Plan Schemes	
Major Head:	4250	Capital Outlay on Other Social Services	
Sub Major Head	00		
Minor Head	203	Employment	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Motor Vehicles	37000
	71	Information, Computer, Telicommunications (ICT) Equipment	15000
	72	Buildings and Structures	2200
	73	Infrastructural Assets	74000
		Total 203(04)-02-00	128200
Code No.	01		
Minor Head	203	Employment	
Sub Head	04	Purchase of Vehicle, Machinery & Equipmeent, Furniture and Fixture, Computer Items and Information Communication Technology(ICT) Equipment etc.	
Detailed Head	00		
Object Head	74	Furniture & Fixtures	300
		Total 203 -04-00	300
		Total Major Head 4250	128500
		Total CapitalSection (Voted)	128500
		Grand Total Demand No. 79	128500

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund and committed amounts during the year 2024-25 under BA/SDS Sector etc.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 80 MEDICAL EDUCATION, TRAINING AND RESEARCH

(See pages 877 to 880 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant : **1406500**
 Charged :
 Voted : **1406500**

Supplementary estimates of the amount now required.

270968

Charged :
 Voted : **270968**

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Capital

Capital Section (Voted)

Code No	04	State Plan Schemes
Major Head	4210	Capital Outlay on Medical and Public Health
Sub Major Head	03	Medical Education, Training and Research
Minor Head	200	Other System
Sub Head (04)	01	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	52	Machinery & Equipment
	71	Information Communication and Technology (ICT) equipment etc
	72	Buildings and Structures

134000
500
136468
270968
270968
270968
270968

Total 200(04)-01-00

Total Major Head 4210

Total Capital Section (Voted)

Grand Total Demand No. 80 (Voted)

Explanatory Memorandum:

1. Additionalities comes due to more allocation under BA / SDS

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 81 FAMILY WELFARE

(See pages 881 to 886 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-2025)

I. Original grant	:	395638
Charged	:	
Voted	:	395638

Supplementary estimates of the amount now required.

222203

Charged	:	
Voted	:	222203

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
			Revenue
Code No	01		
Major Head	2211		
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	01	Salaries	1447
	07	Allowances	1219
	08	Leave Travel Concession	150
	13	Office Expenses	500
	19	Digital Equipments	500
	21	Supply and Materials	1000
Total 001 -01-00			4816
Code No	08	Centrally Plan Schemes	
Minor Head	102	Urban Family Welfare Service	
Sub Head (08)	03	Infrastructure Maintenance	
Detailed Head	01	Central Share	
Object Head	01	Salaries	21332
Total 102 (08)-03-01			21332
Minor Head	101	Rural Family Welfare Services	
Sub Head (08)	05	Infrastructure Maintenance	
Detailed Head	01	Central Share	
Object Head	01	Salaries	25524
Total 101(08)-05-01			25524
Minor Head	101	Rural Family Welfare Service	
Sub Head (08)	06	Infrastructure Maintenance (Sub Centre)	
Detailed Head	01	Central Share	
Object Head	01	Salaries	33012
Total 101 (08)-06-01			33012
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (08)	01	Infrastructure Maintenance	
Detailed Head	01	Central Share	
Object Head	01	Salaries	16004
Total 789 (08)-01-01			16004
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (08)	02	Infrastructure Maintenance (Sub Centre)	
Detailed Head	01	Central Share	
Object Head	01	Salaries	13076
Total 789 (08)-02-01			13076
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (08)	03	Infrastructure Maintenance (Urban Family Welfare)	
Detailed Head	01	Central Share	
Object Head	01	Salaries	12852
Total 789 (08)-03-01			12852

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (08)	01	Infrastructure Maintenance	
Detailed Head	01	Central Share	
Object Head	01	Salaries	35692
	02	Wages	319
Total 796 (08)-01-01			36011
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (08)	02	Infrastructure Maintenance (Sub Centre)	
Detailed Head	01	Central Share	
Object Head	01	Salaries	32941
Total 796 (08)-02-01			32941
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (08)	03	Infrastructure Maintenance (Urban Family Welfare)	
Detailed Head	01	Central Share	
Object Head	01	Salaries	19308
Total 796 (08)-03-01			19308
Total Major Head 2211			214876

Code No	01		
Major Head	2210		
Sub Major Head	06	Public Health	
Minor Head	101	Prevention & Control Diseases	
Sub Head	02	Expanded Programme of Immunization (EPI)	
Detailed Head	00		
Object Head	08	Leave Travel Concession	1490
	11	Domestic Travel Expenses	1000
	13	Office Expenses	1900
	19	Digital Equipment	500
	21	Supply and Materials	1000
	29	Repair and Maintenance	300
	49	Other Revenue Expenditure	637
Total 101 -02			6827
Total Revenue Section (Voted)			221703

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Code No	01		
Major Head	4211	Capital Outlay on Family Welfare	
Sub Major Head	00	Public Health	
Minor Head	106	Services and Supplies	
		Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures, Computer Items and Information Communication Technology (ICT) equipment etc.	
Sub Head	01		
Detailed Head	00		
Object Head	71	Information Computer, Telecommunication (ICT) equipment	500
Total 106 -01-00			500
Total Capital Section (Voted)			500
Grand Total Demand No. 81 (Voted)			222203

Explanatory Memorandum:-

1. The additionalities comes under the object head 01 Salaries and 02 wages is due to more allocation received from Gol for payment of Pay and Allowances of employees.

SUPPLEMENTARY DEMAND FOR 2024-25
DEMAND NO. 82 DEPARTMENT OF INDEGINOUS AFFAIRS

(See pages 887 to 889 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	617544
Charged	:	
Voted	:	617544

Supplementary estimates of the amount now required.

484968

Charged	:	-
Voted	:	484968

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No.	01		
Major Head	2205	Art and Culture	
Sub Major Head	00		(₹ in thousand)
Minor Head	001	Direction and Administration	Revenue
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	02	Wages	854
	13	Office Expenses	700
	19	Digital equipment	300
	26	Advertising and Publicity	200
		Total 001-01-00	2054
Code No.	04	STATE PLAN SCHEMES	
Minor Head	102	promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants in-aid General	18690
		Total 102 (04)-07-00	18690
		Total Major Head 2205	20744
		Total Revenue Section(Voted)	20744
			(₹ in thousand)
			(Capital)

CAPITAL SECTION

Code No	04	STATE PLAN SCHEMES	
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	
Sub Major Head	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detail Head	00		
Object Head	72	Buildings and Structures	464224
		Total 101(04)-01-00	464224
		Total Major Head 4202	464224
		Total Capital Section (Voted)	464224
		Grand Total Demand No. 82 (Voted)	484968

Explanatory Memorandum: -

1. Additionality arises due to requirement of fund for implementation of various schemes under State development Schemes/Budget Announcement.
2. Additional arises in Revenue Sector is due to procurement of office stationaries and other maintenance works etc.

**SUPPLEMENTARY DEMAND FOR 2024-2025
PUBLIC DEBT**

(See pages 890 to 895 of the original Demand for grant of the Govt of Arunachal Pradesh for 2024-25)

I. Original grant	:	22220800
Charged	:	22220800
Voted	:	

Supplementary estimates of the amount now required.

213157

Charged	:	213157
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Revenue

Revenue Section (Voted)

Major Head 2048 Appropriation for reduction or avoidance of debt

Sub Major Head	00	
Minor Head	101	Sinking Funds
Sub Head	01	Investment in Sinking Fund
Detailed Head	00	
Object Head	54	Investment

Total 101-01-00

196457
196457

Sub Major Head	60	Interest on Other Obligation
Minor Head	701	Miscellaneous
Sub Head	06	Penal Interest
Detailed Head	04	Urban Local Bodies (Health Sector Grant)
Object Head	54	Investment

Total 701-06-04

16700
16700

Total Major Head 2049(Charged)

213157

Total Revenue Section (Charged)

213157

Grand Total PUBLIC DEBT(Charged)

213157

Explanatory Memorandum:-

2. Additionality required due to release of Central Grants.

