



GOVERNMENT OF ARUNACHAL PRADESH

BUDGET AT A GLANCE 2025-26

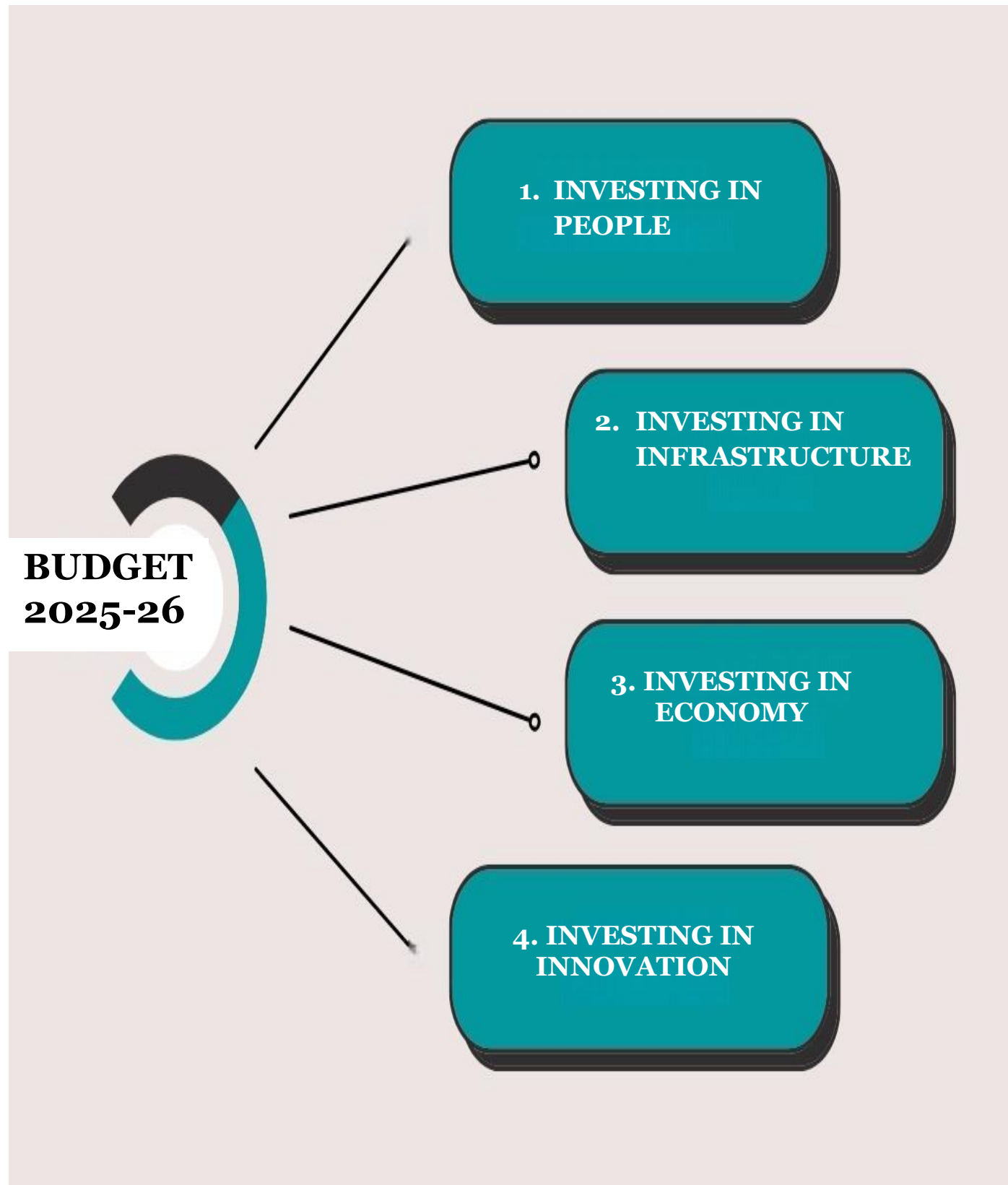




BUDGET AT A GLANCE 2025-26

10th March, 2025
GOVERNMENT OF ARUNACHAL PRADESH

4 PILLARS OF BUDGET 2025-26





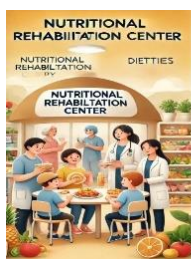
INVESTING IN PEOPLE

Health

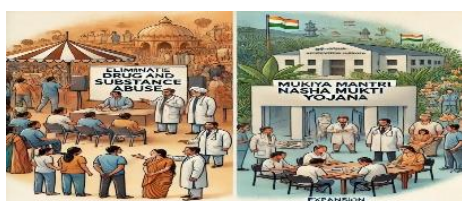


- Expanding cashless health insurance to benefit more families under PM Jan Arogya Nidhi and CM Arogya Arunachal Yojana.
- Establishing Safe Birth Clinics in underserved areas to ensure safe and hygienic childbirth.

- Implementing compulsory rural posting for TRIHMS graduates to strengthen healthcare in remote areas.
- Building a digital health ecosystem with Ayushman Bharat Health Account Cards and telemedicine services.
- Doubling MBBS seats in TRIHMS and working towards a new medical college.
- Investing in healthcare infrastructure with hospital upgrades and advanced medical equipment.
- Establishing a state-of-the-art Food Testing Laboratory to ensure food safety compliance.



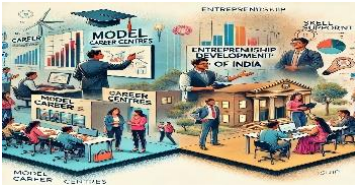
- Upgrading six district hospitals and Bakin Pertin General Hospital with modern medical facilities.
- Setting up Nutritional Rehabilitation Centers in district hospitals to combat malnutrition.
- Constructing a State Cancer Hospital and establishing Cancer Day Care Centres in all districts.
- Installing CCTV surveillance in all health institutions to ensure security for medical staff and patients.



- Strengthening efforts with communities to eliminate drug and substance abuse.
- Expanding the Mukhya Mantri Nasha Mukti Yojana with more de-addiction and rehabilitation centers.

Skill Development

- Empowering youth through the SEE Trinity initiative to create 25,000+ employment and self-employment opportunities by 2029.
- Modernizing classrooms, training equipment, and automating laboratories in all ITIs with Industry 4.0 technology.



- Upgrading Employment Exchanges into Model Career Centres and providing subsidized loans to ITI graduates for self-employment.
- Collaborating with the Entrepreneurship Development Institute of India to train and support young entrepreneurs in building sustainable businesses.

Youth and Sports

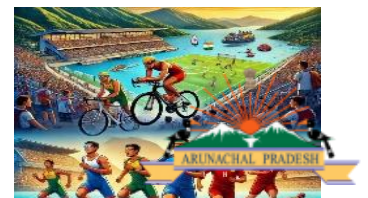
- Launching new transformative initiatives to empower youth beyond the Year of Youth.
- Expanding the success of the “Rise and Shine” program to showcase local talent on national and international platforms.



- Supporting youth-centric events like Arunachal Got Talent, Battle of Minds, and self-defense training for girl students.
- Constructing open-air amphitheatres in all District Headquarters and organizing Winter Sports Festival & MMA events.
- Facilitating gig worker registrations on the e-Shram portal for social security and welfare benefits.
- Strengthening sports culture through investments in training, infrastructure, and international competition preparation.



- Aiming for a top-10 rank at the 39th National Games after securing 13 medals at the 38th edition.
- Constructing new stadiums in four districts and upgrading sports facilities under the PM-DevINE scheme.
- Establishing football academies in Namsai and Yupia in collaboration with **Northeast United Football Club**.
- Setting up five national-level shooting ranges, five sports parks, and launching the **Arunachal Triathlon Challenge**.
- Hosting the **South Asian Football Federation U-19 Championship 2025** with teams from six nations.



- **Total allocation of ₹ 119 Cr. for the Development of Youth and Sports Sector**

Art and Culture



- Advancing Phase II of the 1962 War Memorial, upgrading the State Museum, and renovating the historic **Malinithan Temple**.
- Promoting cultural heritage by supporting events like **Arunachal Rang Mahotsava** and the State Folk Music and Dance Festival.

Indigenous Affairs

Geographical indicator (GI) Festival

- GI festival as a calendar event of the State Government.
- Will participate in such festivals across India



Target – 50 GI Tagged products by 2030

Establishment of new indigenous Gurukuls for the Apatani, Mishmis, Wancho, Tutsa, Sherdukpen, Sajolang, Bugun and Aka Tribes.

State festival celebrating the diverse culture and traditions of Arunachal Pradesh, scheduled annually from 11 to 21 January

Total allocation of ₹ 60 Cr. for Indigenous Affairs

Antyodaya

- Grants-in-aid to Deepak Nabam Living Home.

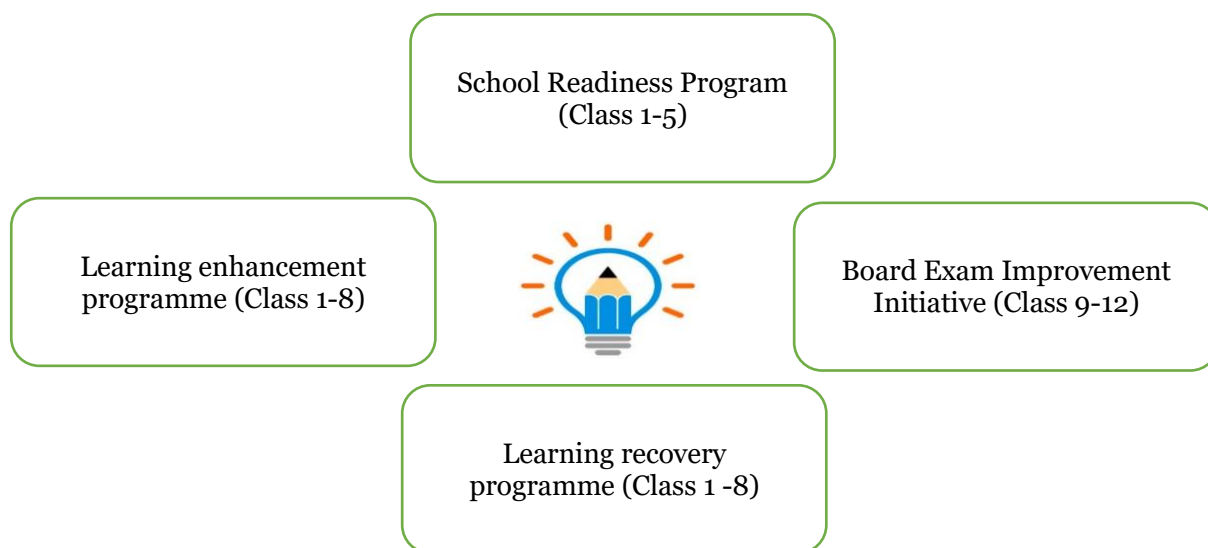


- Comprehensive training programs on Sign Language for guardians of deaf individuals.

- Chief Ministers Social Security Scheme providing monthly pensions to close to 70,000 aged, widows and Divyangs.
- CM Social Security Scheme with an allocation of Rs. 100 Cr.

Total allocation of ₹ 435 Cr. for Mission Antyodaya.

Education



- I-SAMS being developed as a comprehensive digital platform designed to streamline school infrastructure and resource management.
- A Vidya Samiksha Kendra has been established as centralized data repository, utilizing GIS and Artificial Intelligence for real-time tracking of teacher and student performance, and supporting decision-making through performance analytics and trend mapping.

Total allocation of ₹ 3,000 Cr. for Education Sector by converging Central and State schemes and funds.

Women and Child Development



Total allocation of ₹ 392 Cr. for Women and Child Development.



INVESTING IN INFRASTRUCTURE

Connectivity



A New Chief Ministers Rural Connectivity Scheme with allocation of Rs. 2,000 Cr. for the next 4 years for upgrading and constructing rural roads and bridges which are not covered under the PMGSY to ensure connectivity to all unconnected villages by 2029

Green Trail Initiative' to establish a robust network of state-of-the-art wayside amenities

Construction of a road between Karsingsa and Chandannagar via Pachin with an allocated sum of Rs. 1 Cr



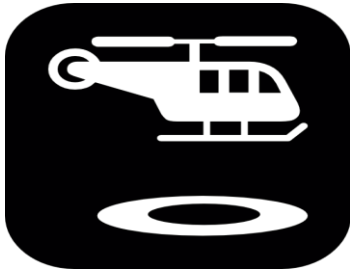
Upgrading the Itanagar (Naharlagun) Railway Station under the Amrit Bharat Station Scheme.



Establishment of commercial warehouses and cold storage facilities near both Donyi Polo and Tezu Airports.



A new Terminal Building of the Donyi Polo Airport this year.



Upgrade all operational civilian and District Headquarter helipads and establish new helipads at strategic locations.
Creation of a Helicopter Tourism Circuit, connecting iconic destinations.

Upgradation of all Divisional Commissioner Offices and Deputy Commissioner Offices in newly created Districts into Mini-Secretariats in a phased manner

Construction of the Common Directorate Complex in Itanagar.



Budget at a Glance 2025-26

A dedicated Infrastructure Monitoring Portal.

**INVESTING IN
INFRASTRUCTURE**



Urban Development

Well-planned urban development enhances connectivity and transportation, facilitating efficient movement of goods and people, which boosts trade and commerce.



INVESTING IN INFRASTRUCTURE

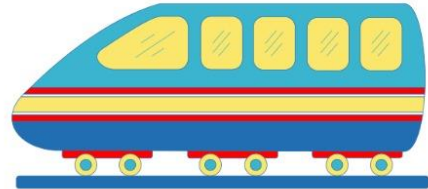


Transport



Increase the number of buses under the APSTS

Allocation of Rs. 1 Cr. this year for survey and preparation of DPR for single-line Monorail system connecting the Donyi Polo Airport to Naharlagun railway station



Construction of a modern Integrated Bus Terminal in Pasighat, as well the upgradation of bus stations in Tezu, Miao, and Aalo.



Take necessary corrective measures to reduce scope of accidents due to road design, etc.

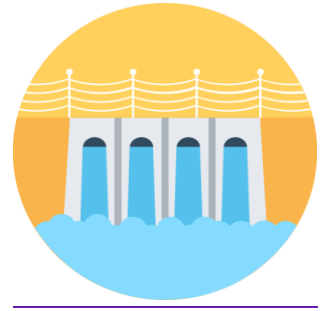
A Total of Rs. 296 Cr. has been allocated towards the Urban Development and Transportation sectors.

**INVESTING IN
INFRASTRUCTURE**



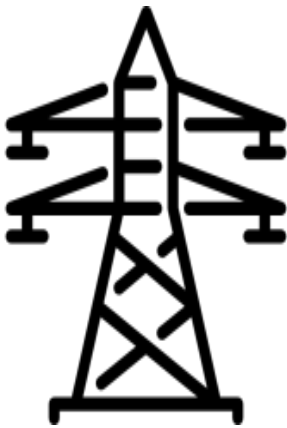
Hydropower

- Rs. 1.7 lakh Cr. investment for 14 hydropower projects of (18,000 MW) in the next 3 years.
- 30,000 direct skilled and unskilled employment opportunities for our youth and will generate 63 billion units of electricity, provide Rs. 4,000 Cr. worth of free power and around Rs. 300 Cr. of Local Area Development Fund every year.
- Startup of Energy Vision 2047 and Action Plan.
- Revival of defunct and sick small HEPs to further enhance our hydropower generation.



- **Total allocation of ₹ 100 Cr. for the Development of Hydropower Sector.**

Power



- Smart Metering Works covering all households in the State with an outlay of Rs. 182 Cr.
- New Chief Ministers Comprehensive Power Distribution Scheme with an outlay of Rs. 2,000 Cr. in convergence with Central funds.
- We are upgrading transmission and distribution infrastructure with Rs. 788 Cr for loss reduction
- Electrifying left-out households and border villages with Rs. 229 Cr. and
- Installing 10 MW of rooftop PV plants. The PM Surya Ghar Muft Bijli Yojana will provide 300 units of free electricity per month to rural households.

Law and Justice

- Police personnel are trained in the implementation of these 3 laws under Mission Karmayogi.
- Special Grade promotion to 3,558 personnel from Arunachal Pradesh Police, AAPBn, IRBn and Fire and Emergency Services.
- Establishment of a state-of-the-art forensic centre at District Hospital, Doimukh.
- Installation of state-of-the-art AI Integrated Traffic Cameras in all cities and towns in a phased manner.
- Permanent Itanagar Bench of Gauhati High Court built.



Total allocation of ₹ 388 Cr. for the Law and Justice sector.



INVESTING IN ECONOMY

Agriculture and Allied Sectors

- Agriculture is vital to the economy, supported by ₹22.65 Cr under PM Kisan Samman Nidhi Scheme. Soil Health Cards reached 1.14 lakh farmers, and nearly 1 lakh received Kisan Credit Cards. The loan limit hike from ₹3 lakh to ₹5 lakh boosts farm investments and income.
- The **Arunachal Pradesh Agricultural Policy 2025-35** aims to boost productivity and farmer welfare. An **Agriculture Prosperity Fund** with **₹500 Cr** will support **innovation, infrastructure, irrigation, soil conservation, and market linkage** projects.
- The goal is to expand oil palm cultivation to 35,723 hectares by 2025-26, up from 8,681 hectares, supported by India's first integrated crude palm oil mill in Roing and another in Ruksin.



- The **Prime Minister Dhan-Dhanya Krishi Yojana**, integrated with **Atma Nirbhar schemes**, will drive sustainable agriculture, farmer prosperity, and self-reliance through skill development and innovation.



- The '**Arunachal Millet and Buckwheat Mission**' will revive traditional crops with **Krishi Vigyan Kendras**, offering farmers technical, financial, and marketing support, starting with **₹2 Cr**.

- Government seed farms, training farms, and nurseries will be revitalized to provide farmers with quality, affordable seeds and planting materials.

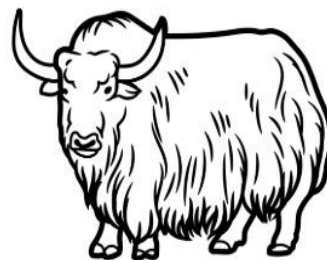
Horticulture



- The Horticulture Policy aims to make the State a horticultural hub by leveraging climate, boosting livelihoods, adopting technology, and promoting exports.
- Launching a dedicated program to establish three Farmer Producer Organizations in cluster mode for Mandarin oranges, kiwis, and other high-value crops.
- Honey production will be expanded, supported by a dedicated Apiculture and Honey Policy.
- We will restructure and strengthen the State Horticulture Research and Development Institute to promote research and development in the field of horticulture.
- The Arunachal Pradesh Kiwi Mission will launch in high-potential districts, alongside continued promotion of pineapples, oranges, persimmons, walnuts, and large cardamom.

Animal Husbandry

- Empowering the Brokpa community through modern yak husbandry training and market access to enhance productivity, yak health, and pastoralist incomes.
- Government fishing farms will be upgraded by integrating State funds with the PM Matsya Sampada Yojana.
- Front-end subsidies under Atmanirbhar Krishi, Bagwani, Pashu-palan, Matsya-palan, and Plantation schemes are enhancing self-reliance and employment in agriculture, benefiting nearly 40,000 farmers. This year, ₹161 Cr. is allocated across all Atma Nirbhar scheme verticals.



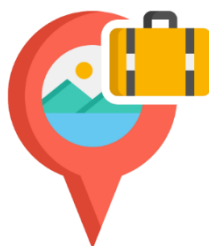
Total allocation - Rs.1,112 Cr. this year under Agriculture and Allied Sectors.

Tourism

- Allocation Rs.50 Cr. for the development of the river front at Parashuram Kund
- Development of a Buddhist Tourism Circuit
- Development of a network of White-water rafting destinations



- Notification of new Tourism Policy
- Future notification of Film Tourism Policy and Wine Tourism Policy
- Skill enhancement opportunities, partnership with various agencies and targeted subsidies



Total Allocation for the Tourism Sector: ₹ 108 cr

Industries and Mining

- Notification of the Arunachal Pradesh Industrial Development and Investment Policy, 2025
- UNNATI Scheme (Rs. 10,037 Cr) to boost green industries, investment, and employment.
- Strengthening the state's food processing sector under the PM Formalisation of Micro Food Processing Enterprises Scheme to support micro food enterprises.



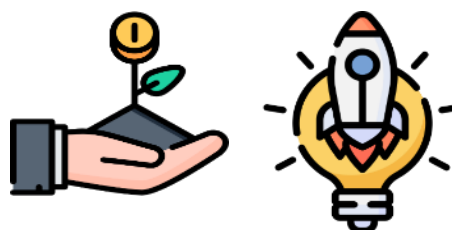


- The Ministry of Mines has successfully auctioned 8 critical mineral blocks, including graphite and vanadium, to enhance mineral security and economic growth; plans to auction 5 limestone blocks and operationalize existing licensed blocks.

Total Allocation for the Industries and Mining Sector: ₹ 46 Cr

Start-ups

- Support for 1,000 entrepreneurs (Rs. 100 Cr allocation) under Deen Dayal Upadhyaya Swalamban Yojana



Textile and Handicrafts

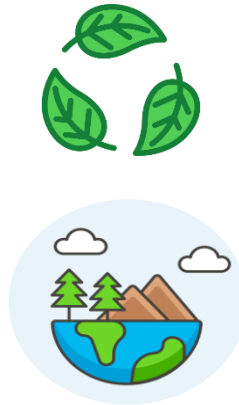


- Launch of the One Tribe, One Weave Mission
- Launched an innovative Handloom and Handicrafts Policy, 2024
- Establishment of Yarn Banks in select Districts
- Start of large-Scale Eri & Muga Silk Farming – 556 acres of silkworm food plantations.
- Upgradation of Sericulture Farms in Lekang and Pasighat
- Development of Muga Seed Zones for Muga silkworm seeds at Jia and Pasighat
- Upgradation of renowned "Kaushya" brand of Arunachal Silk

Total Allocation for the Textile and Handicraft Sector: ₹ 41 cr

Ecology

- Implementation of The Pakke Declaration 2047 for environmental conservation.
- Strengthening of the State Biodiversity Board and 1,806 Biodiversity Management Committees for the effective implementation of the Biological Diversity Act, 2002
- Establishment of a Rhododendron Park at Mayodia Pass, a Rose Garden at the IG Park and a Sacred Grove at Rupa.
- Allocation of funds for infrastructure development of His Holiness the 14th Dalai Lama Biodiversity Heritage Park, an Eco-Tourism Conservation Camp at Kamengbari and installation of a Surveillance Tower at Deomali.
- Allocation of ₹ 53.74 cr. (₹ 10 cr. for this year) to introduce the Borbeel Lake Restoration Project and establishment of a dedicated Centre for Biodiversity and Conservation for the Nongsaya Lake



Total Allocation for the Environment and Forest Sector: ₹ 91 cr

Rural Development



- Launch of the **Rural Prosperity and Resilience Programme**.
- The establishment of 11,730 women SHGs reflects commitment to grassroots development. The ARUNima initiative will further empower members with training in branding, marketing, and e-commerce.
- Vocational Training Centres will equip SHGs with skills in digital literacy, crafts, and agriculture, aligned with local economic opportunities.
- Full implementation of MGNREGA, PMAY (Rural), and SBM (Grameen) will continue to empower rural communities.

- **Total allocation of ₹ 1,142 Cr. for enhancing the quality of living and prosperity of our rural areas.**



INVESTING IN INNOVATION



- Establishing a Centre of Excellence in Emerging Technologies to drive AI, Big Data, and digital commerce.
- Launching AI and ML skilling programs to empower youth with future-ready skills.
- Expanding 3D-printing schools to revolutionize quality education.
- e-governance tools like CM Dashboard, e-Pragati, Monthly Department Reports and evaluation of start-ups under the Entrepreneurship Development Programme.

- Strengthening citizen-centric governance with Cabinet Aapke Dwar in districts.
- Promoting "Work from Arunachal Pradesh" to attract remote professionals and boost the local economy.
- Creating immersive VR/AR experiences for cultural, heritage, and tourism sites.





- Approval of 24 key initiatives under Reforms 3.0 for better citizen service & administration.
- Constitution of the Institute for Transforming Arunachal (ITA), a State-level policy think tank
- Introduction of the Arun Parivar Patrika Bill, 2025, a golden repository of all families residing in the State.
- Introducing bottom-up planning by constituting District-level committees to select & implement projects and necessary fund for the same.
- MLALAD Funds Increased from Rs. 3 Cr to Rs. 4 Cr per constituency
- Launch of Seva Aapke Dwar 3.0 with expanded doorstep service delivery for all flagship schemes
- Revision in the monthly wages for 35,674 Contingent Employees/ ALCs/ Casual Workers
- Arunachal Karmayogi Samman Nidhi: Rs. 3 lakh for employees retiring after 20 years of service
- Meetings of State Level Bankers Committee in all districts to boost financial inclusion
- Preparation of a strategic action plan to ensure the delivery of banking services in 26 presentl unbanked blocks and 768 unbanked villages
- Upgradation of the existing Administrative Training Institute into an Administrative Staff College
- Implementation the Digital Indian Land Records Modernisation Program
 - Introduction of the Arunachal Pradesh GST (Amendment) Bill, 2025
 - Bifurcation of the Tax, Excise, and Narcotics Department to create a dedicated Commercial Tax Department
 - Amendment of the Public Premises Act to streamline land dispute resolutions, empowering Deputy Commissioners as



appellate

GSDP

- 2024-25: ₹47,823 cr.
- 2023-24: ₹ 37,870 cr.

Receipts

- BE 2025-26: ₹ 39,842.23 cr.
- RE 2024-25: ₹ 38,081.05 cr.
- BE 2024-25 : ₹ 35,840.79 cr.
- RE 2023-24: ₹ 34,055.68 cr.
- BE 2023-24: ₹ 29,657.16 cr.
- RE 2022-23: ₹ 29,973.60 cr.
- BE 2022-23: ₹ 26,111.63 cr.
- RE 2021-22: ₹ 26,130.50 cr.
- BE 2021-22: ₹ 22,581.00 cr.
- RE 2020-21: ₹ 21,999.20 cr.
- BE 2020-21: ₹ 22,280.30 cr.

Expenditure

- BE 2025-26: ₹ 39,842.23 cr.
- RE 2024-25: ₹ 38,111.05 cr.
- BE 2024-25: ₹ 35,465.21 cr.
- RE 2023-24: ₹ 33,077.02 cr.
- BE 2023-24: ₹ 28,678.71 cr.
- RE 2022-23: ₹ 29,249.00 cr.
- BE 2022-23: ₹ 24,902.70 cr.
- RE 2021-22: ₹ 25,068.15 cr.
- BE 2021-22: ₹ 21,672.38 cr.
- RE 2020-21: ₹ 21,173.39 cr.
- BE 2020-21: ₹ 21,880.38 cr.

Fiscal Deficit

- BE 2025-26: ₹ 966.65 cr. (2.02%)
- RE 2024-25: ₹ 1,035.07 cr. (2.16%)
- BE 2024-25: ₹ 993.08 cr. (2.08%)

SECTORAL EXPENDITURE TRENDS

