



सत्यमेव जयते

**GOVERNMENT OF ARUNACHAL PRADESH**

**GENDER BUDGET**

**FOR THE YEAR**

**2023-24**

**(AS PRESENTED TO THE LEGISLATURE)**

**on 7th March, 2023**



## **GENDER BUDGET**

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## GENDER BUDGET

**Name of Department: - Home Department**

**Demand No. 8**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2055-00-109-01-00-01 Salaries		Sub-Inspector	35434		33
2	2055-00-114-01-00-01 Salaries		Asstt. Sub-Inspector	32626		31
3	2055-00-104-01-00-01 Salaries		Head Constable	118096		162
4	2055-00-104-02-00-01 Salaries		Constable	994388		1309
	<b>Total</b>			<b>1180544</b>	<b>0</b>	<b>1535</b>

## GENDER BUDGET

**Name of Department: - Women and Child Development**

**Demand No. 11**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2235-02-103(04)02-00-50 Other Charges	Exposure Visit/ Educational tour of Rural Women		5000		750
2	2235-02-103-01-00-29 GIA (NS) & 31-GIA(S)	Grants in Aid to Arunachal Pradesh State Commission for Women		20000		
3	2235-02-800-32(04)-00-31-GIA (S)	Destitute Home cum WWH at Chimpu		15000		50
4	2235-02-800-(08)05-00-01 Salaries	State Govt. contribution to AWW/AWH-ICDS		298800		AWW - 6225 and AWHs - 6225
5	2235-02-800-(04)32-00-50 Other Charges	Felicitation of Women Advisor		20		20
6	2236-02-101-(04)01-00-50-Other Charges	Supplementary Nutrition Programme		52754		18510
	<b>Total</b>			<b>391574</b>	<b>0</b>	<b>31780</b>

## GENDER BUDGET

**Name of Department: - Secondary Education**

**Demand No. 14**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2202-02-109-07-00-50 Other Charges	Girls' Health & Hygiene Scheme		17000		25000
	<b>Total</b>			<b>17000</b>	<b>0</b>	<b>25000</b>

## GENDER BUDGET

**Name of Department: - Health Services**

**Demand No. 15**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2210-80-800-02-00-31 GIA(Salary)	Asha Incentives		90000		4082
	<b>Total</b>			<b>90000</b>	<b>0</b>	<b>4082</b>



## GENDER BUDGET

**Name of Department: - Sports**

**Demand No. 21**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2204-00-001-01-50- Other Charges		Conduct of Hangpang Dada Memorial Trophy on Football & Volleyball (Women)	25000		1000
2			Mission Olympic	7000		600
3			SLSA	8000		100
	<b>Total</b>			<b>40000</b>	<b>0</b>	<b>1700</b>

## GENDER BUDGET

**Name of Department: - Rural Development**

**Demand No. 42**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2505-01-702-04-00-29-GIA General (Non-Salary)	PMAY (Emphasis on Household headed by Women)		2100000		3200
2	2501-06-800-16-00-29-GIA General (Non-Salary)	Mahila Kishan Sashaktikaran Pariyojana (New Scheme)		73000		7800
	<b>Total</b>			<b>2173000</b>	<b>0</b>	<b>11000</b>

## GENDER BUDGET

**Name of Department: - Youth Affairs**

**Demand No. 52**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2204-00-001-01-00-50 Other Charges		Mountain biking expedition (MTB) conciding with Tawang Festival	4180		30
2			Mishmi Hill Challenges cycle expedition	2750		20
3	2204-00-800 (04)-01-00-50 OC		Observation of National Youth Day	1650		250
4			Celebration of International Yoga Day	1100		60
	<b>Total</b>			<b>9680</b>	<b>0</b>	<b>360</b>

## GENDER BUDGET

**Name of Department: - Tourism Department**

**Demand No. 56**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	3452-01-800(04)-04-00-50 Other Charges		Training cum sensitization programme for Women Group of Home Stay Hospitality & Rural Tourism in (AP), Exposure Tour on Rural Tourism, Participation Women Stake Holders on Tourism Fair and Festival	4000		500
	<b>Total</b>			<b>4000</b>	<b>0</b>	<b>500</b>

## GENDER BUDGET

**Name of Department: - Textile and Handicrafts**

**Demand No. 60**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2851-00-001-01-00-34 Scholarship/ Stipend	Stipend for Post Graduate Diploma & one year Certificate Course in Sericulture, Diploma in Handloom/Fashion Technology etc.		608		32
2	2851-00-103-01-00-34 Scholarship/ Stipend	Weaving Production Programme in Craft Centre		2660		25
3		Weaving Production Programme in Research & Design Centre, Doimukh		2660		28
4		Training Programme in Craft Centres		31896		800
5	2851-00-104-01-00-34 Scholarship/ Stipend	Carpet Production Programme		3325		25
	<b>Total</b>			<b>41149</b>	<b>0</b>	<b>910</b>

## GENDER BUDGET

**Name of Department: - Trade and Commerce**

**Demand No. 64**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2875-60-800-11-00-50 Other Charges	Participation in Trade Fair/ Exhibition by women based NGOs / SHGs & Enterprenuers under Gender Budget		3500		50
	<b>Total</b>			<b>3500</b>	<b>0</b>	<b>50</b>

## GENDER BUDGET

**Name of Department: - Social Justice, Empowerment & Tribal Affairs**

**Demand No. 74**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2235-02-800-(04) 32-00-29 GIA (NS)	State Programme for Rehabilitation of Persons with Disability (SPRPD)		4800		470
2	2235-60-102(04)-01-00-50 National Social Assistance program (CSS)	Indira Gandhi National Widow Pension Scheme		168912		7038
3	4235-02-800-01-00-53 Major Works Article 275 (1)	C/o Girls Hostel under Article 275 (1)			101500	800
4	4235-02-800-(08)-05-00-53 Major Works (MsDP)	C/O Girls Hostel under PMJVK			145000	850
	<b>Total</b>			<b>173712</b>	<b>246500</b>	<b>9158</b>

## GENDER BUDGET

**Name of Department: - Higher and Technical Education**

**Demand No. 75**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	4202-01-203-(04)-05-00-53- Major Works	C/o Women College at Poma			3000	300
2		C/o Girls Hostel at Govt. College, Geku			5000	100
	<b>Total</b>			<b>0</b>	<b>3000</b>	<b>300</b>



## GENDER BUDGET

**Name of Department: - Elementary Education**

**Demand No. 76**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2202-01-101(04)-01-00-50 Other Charges	Girls Health & Hygiene Scheme (Sanitary Napkins) under CM's Flagship Programme (CMFP)		17000		28400
2		Vidya Scheme under CM's Flagship Programme (CMFP)		90000		9000
	<b>Total</b>			<b>107000</b>	<b>0</b>	<b>37400</b>

## GENDER BUDGET

**Name of Department: - Family Welfare**

**Demand No. 81**

(₹ in thousand)

Sl. No.	Head of Account	100% Women specific scheme/ programme	30% to 90% Women specific scheme /programme	Budget Estimate 2023-24		No. of Women Beneficiaries
				Revenue	Capital	
1	2	3	4	5	6	7
1	2211-00-800-01(04)-00-31 GIA (Salary)	Dulari Kanya Scheme (For Girl Child)		35000		1681
2	2211-00-800-01(04)-00-31 GIA (Salary)	Incentivization on Full Immunization (IFI) DBT to families on timely completion of vaccines		7308		5836
	<b>Total</b>			<b>42308</b>	<b>0</b>	<b>7517</b>

