



GOVERNMENT OF ARUNACHAL PRADESH

**Statement laid before Assembly
As required under the Fiscal Responsibility
and
Budget Management Act, 2006**

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Finance, Planning & Investment Department

**DEPARTMENT OF FINANCE, PLANNING AND INVESTMENT
ITANAGAR**

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March 7, 2023

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PREFACE

As per Twelfth Finance Commission recommendation, the Fiscal Responsibility and Budget Management (FRBM) Act, 2006 came into force with effect from 30th March, 2006 and the Fiscal Responsibility and Budget Management (FRBM) Rules, 2007 came into force with effect from 12th February, 2007. The 13th, 14th and 15th Finance Commission also recommended continuing enacting of FRBM Act in their awards periods.

The Period of intense fiscal reforms and consolidation under the Twelfth Finance Commission (FC-XII) regime has been replaced by the mandate of the Thirteenth, Fourteenth and Fifteenth Finance Commissions which recommended the roadmaps to further consolidate the processes of fiscal balance.

In compliance with the relevant provisions of the said Act and Rules, the State Government is required to lay before the House of Legislature (1) Macro-Economic Framework Statement, (2) Medium Term Fiscal Plan Statement and (3) Fiscal Plan Strategy Statement, along with the Annual Financial Statement and the Demands for Grants.

This document containing the three Statements referred to above, is therefore, laid before the House of Legislature in compliance with the above statutory requirements.

I. MACRO-ECONOMIC FRAMEWORK STATEMENT:

The macro-economic framework statement is a mandatory statement of disclosure under the Arunachal Pradesh Fiscal Responsibility and Budget Management Act 2006. It requires the State Government to present an overview of the economy along with an analysis of growth and sectoral composition of Gross value added and an assessment of the State Government finances and future prospects.

The Central Statistical Organization, Government of India shifted the base year from 2004-05 to 2011-12 and issued guidelines to the states to revise the Estimates with new base year basis.

A. OVERVIEW OF THE ECONOMY:

Sustained, high and broad-based growth is essential for economic development and poverty alleviation. Economic growth requires creation of an eco system which encourages private investment in primary, secondary and tertiary sectors of economy, along with an expansion of public investment in creation of assets. There are encouraging signs on both the growth and investment fronts in recent years.

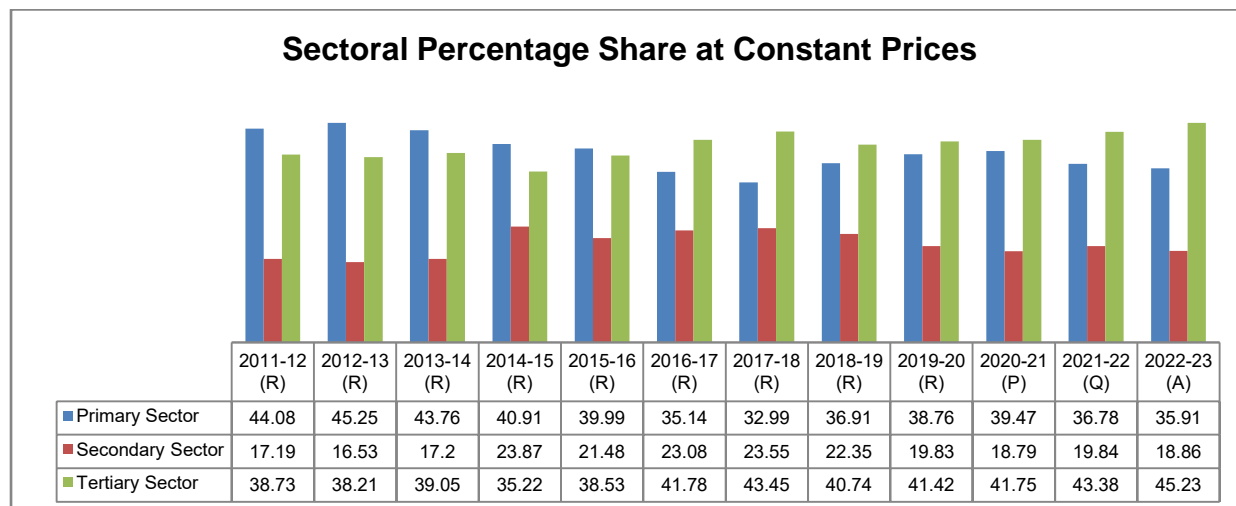
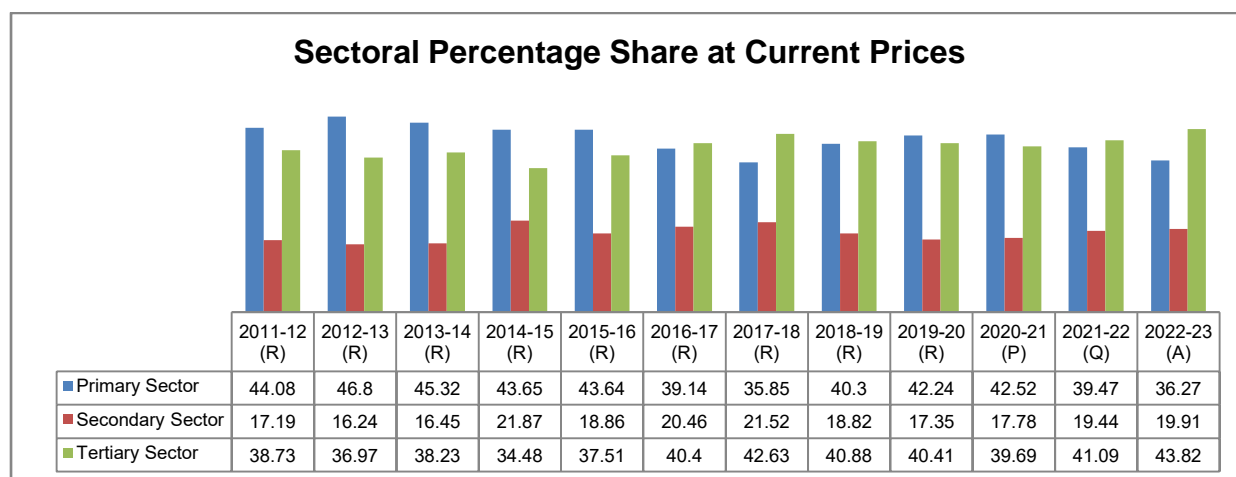
The State Economy grew at an annual average growth rate of 12.53% from 2012-13 (R) to 2022-23 (A) of GSDP at current prices as against an all India average growth rate of 11.05%. The growth rate of economy for the period 2021-22 (Q) and 2022-23 (A) is 15.33% and 11.82% respectively as against an all India growth rate of 19.51% and 15.39% as per the estimates provided by Department of Economics and Statistics, Govt. of Arunachal Pradesh.

The GSDP at current prices for the year 2021-22 (Q) estimated at Rs. 35718.28 Crore and at Rs. 39938.78 Crore estimated for the year 2022-23 (A) as per Economics and Statistics Department, Government of Arunachal Pradesh, Itanagar, with growth rate of 11.82% over the previous year 2021-22 (Q).

However, for the purpose of accounting/analysis of the market borrowing/computing of fiscal deficit/surplus of the State Finance, the State Government followed the GSDP provided Economics & Statistics department at Rs. 39938.78 Crore. However, for computing of the Market Borrowing for the current financial year GSDP provided by the Ministry of Finance, Government of India at Rs. 37870.00 Crore during 2022-23.

As per estimates provided by Department of Economics and Statistics, Govt. of Arunachal Pradesh, the Tertiary sector remains the dominant contributor of the economy with slight fluctuating both at Current and Constant Prices followed by the Primary and Secondary Sectors. Therefore, there is a need to make more investment in Primary and Secondary Sectors.

Year	At Current Prices (In Percentage Share)				At Constant Prices (In Percentage Share)			
	Primary Sector	Secondary Sector	Tertiary Sector	GSDP (Rs. in lakh)	Primary Sector	Secondary Sector	Tertiary Sector	GSDP (Rs. in lakh)
2011-12 (R)	44.08	17.19	38.73	11062.69	44.08	17.19	38.73	11062.69
2012-13 (R)	46.80	16.24	36.97	12546.62	45.25	16.53	38.21	11299.25
2013-14 (R)	45.32	16.45	38.23	14581.06	43.76	17.20	39.05	12339.42
2014-15 (R)	43.65	21.87	34.48	17959.41	40.91	23.87	35.22	14382.64
2015-16 (R)	43.64	18.86	37.51	18509.16	39.99	21.48	38.53	14240.46
2016-17 (R)	39.14	20.46	40.40	19902.13	35.14	23.08	41.78	14892.66
2017-18 (R)	35.85	21.52	42.63	22474.77	32.99	23.55	43.45	15572.22
2018-19 (R)	40.30	18.82	40.88	25334.86	36.91	22.35	40.74	16668.38
2019-20 (R)	42.24	17.35	40.41	30033.96	38.76	19.83	41.42	19143.34
2020-21 (P)	42.52	17.78	39.69	30969.43	39.47	18.79	41.75	18601.22
2021-22 (Q)	39.47	19.44	41.09	35718.28	36.78	19.84	43.38	20416.90
2022-23 (A)	36.27	19.91	43.82	39938.78	35.91	18.86	45.23	22600.08



Source: Department of Economics & Statistics Govt. A.P, Itanagar.

The Contribution of Primary Sector of the Gross State Value Added by economic activities in percentage share under the Current Prices is fluctuated ranging from 46.80% to 36.27% and similarly, at Constant Prices, fluctuated ranging from 45.25% to 35.91% from the base year 2011-12 to 2022-23.

Contribution of Secondary sector is marginally increased from the base year 2011-12 (R) (17.19%) to 2022-23 (A)(19.91%) at current prices and 18.86% in 2022-23 (A) at constant prices.

Tertiary Sector, which contributed 38.73% in 2011-12 (R), slight increase its share to 43.82% in 2022-23(A) at current prices and 45.23% in 2022-23(A) at constant prices.

In sectoral composition of the Gross State Value Added by economic activity percentage increase over previous year under the Current Prices, the Service Sector stand highest contribution at 19.14%, followed by Industry Sector 15.20% and Agriculture Sector 1.94% during 2022-23(A), the Service Sector 15.06%, followed by Agriculture Sector 7.85% and Industry Sector 4.85% at Constant Prices in the same year.

B. PROFILE OF GSDP:

The Gross State Domestic Product (GSDP) is the value of all the Goods and Services produce within the boundaries of the State in a given period of the time. The growth of GSDP is an important indicator of States' economy, as it denotes the extent of changes in the level of economic development of the State over a period of time.

Changes in sectoral contribution to GSDP is also important to understand the changing structure of economy of the State. The economic activity of the State is generally divided into Primary, Secondary and Tertiary Sector, which correspond to the Agriculture, Industry and Service Sectors.

The trends in the annual growth of the State's GSDP vis-à-vis that of the country is tabulated below:

(Rs. in lakh)

Particulars	2018-19	2019-20	2020-21	2021-22	2022-23
Current Prices					
India's GDP	1897123700	2033984900	1980091400	2366463700	2730775100
Growth rate of India's GDP (per cent)	10.95	7.21	-2.65	19.51	15.39
State's GSDP	2533486	3003396	3096943	3571828	3993878
Growth rate of GSDP (per cent)	12.73	18.55	3.11	15.33	11.82

As can be seen from the above table, the State's GSDP grew at a lower rate 2021-22 and 2022-23 compared to the Country's growth rate in 2021-22 and 2022-23 at Current Prices, while in three years 2018-19 to 2020-21, the growth rate of the GSDP of the State was higher than the Country's growth rate.

GROSS STATE DOMESTIC PRODUCT BY ECONOMIC ACTIVITY AT CONSTANT (2011-12) PRICES

As on 16/01/2023.

(Rs. in lakh)

Sl. No.	Item	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)
1.	AGRICULTURE SECTOR	455505	472794	491472	538905	507157	433527	435963	535283	649362	672860	690846	745107
1.1	Crops (Agriculture & Horticulture)	255815	281052	295749	303750	267699	190672	194524	195196	193876	205049	223227	228233
1.2	Livestock	29657	23953	31123	34728	36059	42227	38898	48715	52041	46959	43800	45026
1.3	Forestry and logging	165510	163051	160038	194692	197649	194735	196444	284795	396391	413469	416420	464117
1.4	Fishing and aquaculture	4523	4738	4562	5735	5750	5893	6097	6577	7054	7384	7398	7732
2.	Mining and quarrying	23022	32615	37071	35021	43359	60153	53081	46057	43147	21725	14641	15043
	Primary	478527	505409	528543	573926	550516	493680	489044	581340	692509	694585	705488	760151
3.	Manufacturing	12900	14037	18285	64970	44271	49283	36892	48429	20982	23461	27462	29531
4.	Electricity, gas, water supply & other utility services	69130	70428	78503	96226	107015	125081	139343	153449	168115	177260	199021	196347
5.	Construction	104529	100177	110953	173702	144364	149873	172877	150236	165171	129925	154088	173441
	Secondary	186559	184643	207741	334898	295651	324237	349113	352114	354269	330645	380571	399320
	INDUSTRY SECTOR	209581	217258	244812	369919	339010	384390	402194	398171	397416	352370	395212	414363
6.	Trade, repair, hotels and restaurants	59892	46755	60542	52921	51685	71123	67128	69813	75993	64323	70434	73852
6.1	Trade & repair services	56921	44029	57865	49987	48634	67864	63932	66373	72368	62989	68730	71555
6.2	Hotels & restaurants	2971	2726	2676	2934	3052	3259	3196	3440	3625	1334	1704	2297
7.	Transport, storage, communication & services related to broadcasting	23420	25073	29155	31458	36047	36334	37758	41439	43809	39788	50971	58616
7.1	Railways	30	34	43	52	59	41	74	70	162	136	138	150
7.2	Road transport	12382	12375	14078	13788	15561	16413	17709	21642	21984	17947	26359	29242
7.3	Water transport	0	0	0	0	0	0	0	0	0	0	0	1
7.4	Air transport	0	0	0	0	0	0	0	7	6	2	2	2
7.5	Services incidental to transport	78	82	86	92	99	170	215	836	619	258	293	350
7.6	Storage	0	0	0	0	0	0	0	0	0	0	0	1
7.7	Communication & services related to broadcasting	10930	12582	14948	17527	20328	19710	19761	18885	21038	21445	24179	28871
8.	Financial services	20884	21639	22758	26099	29350	26502	24411	30663	35850	37473	39047	41546
9.	Real estate, ownership of dwelling & professional services	38261	39148	40331	37931	37020	38182	36263	34957	35489	33636	35732	38466
10.	Public administration	135418	139107	157024	188652	194395	203956	226846	212448	283457	291840	318343	373170
11.	Other services	142509	155062	161855	157000	181916	210902	251664	252351	265439	267642	317524	371739
	Tertiary/ SERVICES SECTOR	420385	426784	471664	494061	530414	586999	644070	641671	740037	734702	832051	957389
12.	TOTAL GSDVA at basic prices	1085470	1116835	1207948	1402885	1376580	1404916	1482227	1575125	1786815	1759933	1918109	2116859
13.	Taxes on Products	41341	40770	52366	61800	72958	99051	85992	101941	139590	118980	136182	155447
14.	Subsidies on products	20542	27681	26372	26421	25492	14702	10997	10229	12072	18790	12600	12298
15.	Gross State Domestic Product	1106269	1129925	1233942	1438264	1424046	1489266	1557222	1666838	1914334	1860122	2041690	2260008
16.	Population ('00)	13910	14060	14210	14370	14520	14670	14810	14960	15110	15260	15400	15550
17.	Per Capita GSDP (Rs.)	79530	80364	86836	100088	98075	101518	105147	111420	126693	121895	132577	145338

Sources: Department of Economics & Statistics, Govt. A.P, Itanagar.

GROSS STATE VALUE ADDED BY ECONOMIC ACTIVITY AT CURRENT PRICES

As on 16/01/2023.

(Rs. in lakh)

Sl. No.	Item	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)
1.	AGRICULTURE SECTOR	455505	545406	603498	728655	748578	695689	727665	917907	1149275	1224146	1301237	1326465
1.1	Crops (Agriculture & Horticulture)	255815	331962	359897	406795	362741	286311	307171	313168	333789	354167	385210	401532
1.2	Livestock	29657	24249	34028	38418	47581	55664	63284	83108	89454	100381	108389	112247
1.3	Forestry and logging	165510	183780	204038	275250	327909	342142	344802	507776	710918	753250	791263	795570
1.4	Fishing and aquaculture	4523	5415	5535	8192	10347	11572	12408	13855	15114	16348	16375	17117
2.	Mining and quarrying	23022	35024	43616	36957	34972	50213	45900	48304	47821	34085	35026	45513
	Primary	478527	580430	647114	765612	783550	745902	773565	966211	1197096	1258231	1336263	1371978
3.	Manufacturing	12900	14827	19714	70373	43166	51608	40642	35247	24274	26139	36668	45626
4.	Electricity, gas, water supply & other utility services	69130	78763	90520	112286	128711	153906	202289	235346	277334	320671	384244	432519
5.	Construction	104529	107821	124594	200871	166678	184477	221389	180745	190051	179371	237170	274794
	Secondary	186558	201412	234829	383531	338555	389991	464320	451338	491659	526180	658082	752940
	INDUSTRY SECTOR	209580	236436	278445	420488	373527	440204	510220	499642	539480	560265	693108	798453
6.	Trade, repair, hotels and restaurants	59892	50878	70494	67518	69207	97779	105044	119035	130007	114123	131281	143106
6.1	Trade & repair services	56921	47880	67273	63764	65107	93278	100017	113138	123778	111728	128062	138591
6.2	Hotels & restaurants	2971	2999	3222	3754	4100	4500	5027	5897	6230	2395	3219	4515
7.	Transport, storage, communication & services related to broadcasting	23420	27306	33661	36834	43207	44511	47444	55586	60588	61518	85706	102675
7.1	Railways	30	34	47	59	69	53	98	95	266	277	242	268
7.2	Road transport	12382	13618	16307	16165	18678	20068	22201	28740	30325	27753	44266	51166
7.3	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
7.4	Air transport	0	0	0	0	0	0	0	5	9	3	3	3
7.5	Services incidental to transport	78	89	100	108	118	335	410	1267	1025	537	638	786
7.6	Storage	0	0	0	0	0	0	0	0	0	0	0	0
7.7	Communication & services related to broadcasting	10930	13565	17208	20502	24342	24055	24735	25480	28963	32948	40556	50452
8.	Financial services	20884	21562	23571	27520	31684	28567	28348	38089	46937	49446	55528	63524
9.	Real estate, ownership of dwelling & professional services	38261	41869	44949	47595	48230	51127	54109	56239	57843	57325	63446	71182
10.	Public administration	135418	149466	183105	232024	247954	266105	329099	332224	448389	474249	542646	660830
11.	Other services	142509	167431	190012	193182	233152	281826	355810	378930	401475	417861	512666	616187
	Tertiary/ SERVICES SECTOR	420385	458513	545792	604672	673434	769915	919853	980103	1145240	1174521	1391273	1657504
12.	TOTAL GSV at basic prices	1085470	1240354	1427735	1753815	1795539	1905808	2157738	2397652	2833994	2958932	3385618	3782421
13.	Taxes on Products	41341	43899	60039	72219	83342	104348	105748	151404	185439	163895	205195.7	229623.6
14.	Subsidies on products	20542	29591	29668	30093	27965	19943	16009	15570	16037	25884	18986	18167
15.	Gross State Domestic Product	1106269	1254662	1458106	1795941	1850916	1990213	2247477	2533486	3003396	3096943	3571828	3993878
16.	Population ('00)	13910	14060	14210	14370	14520	14670	14810	14960	15110	15260	15400	15550
17.	Per Capita GSDP (Rs.)	79530	89236	102611	124978	127474	135665	151754	169351	198769	202945	231937	256841

Sources: Department of Economics & Statistics Govt. A.P, Itanagar.

The Service Sector is the highest contributor in the economy of the State followed by Agriculture & Industry Sectors both at Current and Constant Prices and trends of growth rate of these three sectors of comparative study is tabulated below:

(Rs. in lakh)

Particulars	2018-19	2019-20	2020-21	2021-22	2022-23
Current Prices					
GSDP	2533486	3003396	3096943	3571828	3993878
Agriculture Sector	917907	1149275	1224146	1301237	1326465
Comparative growth rate (per cent)	36.23	38.27	39.53	36.43	33.21
Industry Sector	499642	539480	560265	693108	798453
Comparative growth rate (per cent)	19.72	17.96	18.09	19.40	19.99
Tertiary/Service Sector	980103	1145240	1174521	1391273	1657504
Comparative growth rate (per cent)	38.69	38.13	37.93	38.95	41.50
Constant Prices					
GSDP	1666838	1914334	1860122	2041690	2260008
Agriculture Sector	535283	649362	672860	690846	745107
Comparative growth rate (per cent)	32.11	33.92	36.17	33.84	32.97
Industry Sector	398171	397416	352370	395212	414363
Comparative growth rate (per cent)	23.89	20.76	18.94	19.36	18.33
Tertiary/Service Sector	641671	740037	734702	832051	957389
Comparative growth rate (per cent)	38.50	38.66	39.50	40.75	42.36

The per capita GSDP of Arunachal Pradesh at constant prices rose from the base year 2011-12 (R) at Rs.79530 to Rs. 145338 in 2022-23(A) with a maximum of 15.26% in 2014-15(R) and minimum of 1.05% in 2012-13(R). There are negative growth of -2.01% in 2015-16(R) and -3.79% in 2020-21(P). It reveals that there was a mixed growth in per capita of GSDP.

At constant prices, the per capita NSDP, which is indicative of the level of net output of goods and services available to the people of the Arunachal Pradesh, has gone up from Rs.73540 in 2011-12(R) to Rs.127731 in 2022-23(A) showing a growth of 73.69%. Thus, it also shows a mixed growth trend in the per capita NSDP.

A Macro Economic Framework Statement showing parameter heads is at 'Annexure – I'.

II. MEDIUM TERM FISCAL PLAN STATEMENT:

The State's medium Term Fiscal Plan Statement set out below is mandated under section 3 of the Fiscal Responsibility and Budget Management (FRBM) Act 2006 to be laid before the legislature. The Medium Term Fiscal Plan Statement includes a policy overview and outlook for the ensuing year on Taxation, Expenditure, Borrowing and Sinking Fund.

As mandated in the above Act, the State Government had to eliminate Revenue deficit by 31st March 2009. At the same time fiscal deficit was to be brought down to 3% of GSDP. The State Government maintained revenue surplus every year. As recommended by 15th Finance Commission, the State Government has restricted fiscal deficit below 3% and gone into fiscal deficit at 2.99% of GSDP during the year 2020-21.

Similarly, State Government has fiscal deficit at 2.48% of GSDP during the year 2021-22. As per 2022-23 (RE), the State Government has

estimated Fiscal deficit at 2.46% of GSDP but it has been decreased at 2% of GSDP in 2023-24(BE).

The State Medium Term Fiscal Plan is to control revenue expenditure by cutting administrative costs by bringing austerity measures on the one hand and mobilizing additional resource by improving tax administration on other hand, so as to enhance investment in productive capital assets and social sectors in order to attain sustainable and equitable economic growth.

A. FISCAL INDICATORS – ROLLING TARGETS:

Sl. No.	Items	Actual	R.E.	B.E.	Targets for	
		2021-22	2022-23	2023-24	2024-25	2025-26
1	Revenue surplus as percentage of GSDP (%)	18.33	15.09	8.09	8.49#	8.92#
2	Fiscal Deficit as percentage of GSDP (%)	2.48	2.46	2.00	2.10#	2.21#
3	Gross Own Tax revenue as percentage of GSDP (%)	5.58	5.90	6.77	7.11#	7.47#
4	Total outstanding liabilities at the end of the year (Rs. in Crore)	13736.76	17183.63	20084.12	21088.33#	22142.75#
5	Liabilities as percentage of GSDP for the year (%)	46.77	45.38	53.03	53.03	53.03
6	GSDP at Current Prices (Rs. in Crore) *	29372.00	37870.00	37870.00	39763.50#	41751.68#

Source: * Ministry of Finance, Government of India.
5% growth on(BE) 2023-24.

B. ASSUMPTIONS UNDERLYING THE FISCAL INDICATORS:

The fiscal policy dimensions for 2017-18 and over the medium term will largely be guided by the levels of devolution of various resources to the State and other stipulations of the Fifteenth Finance Commission which determine the finances of the State Government for the 5 years 2020-21 to 2025-26.

The Fifteenth Finance Commission has not recommended the Deficit Grant for its award period 2020-21 to 2025-26 to the State of Arunachal Pradesh. The State's share of Central Taxes is estimated at Rs.16689.17Crore for (RE) 2022-23 and Rs. 17946.84Crore for (BE) 2023-24 as per the Union Budget of 2023-24. The Fifteenth Finance Commission has fixed the share of central tax devolution at 41% by which decreasing 1% from that of the 42% in the Fourteenth Finance commission. The higher ratio of shareable tax recommended for the State Government base on the revision in norms of devolution of Central Taxes to the Government.

1. REVENUE RECEIPTS:

(a) TAX REVENUE:

The desirable path to fiscal correction lies through financial empowerment i.e. by expanding the scope and size of revenue flow into the budget. Our strategy for revenue augmentation is by improvement of tax administration, facilitation of revenue buoyancy, minimizing transaction costs and rationalization of Tax and Non Tax collection mechanism and plugging of revenue leakages.

In 2021-22 (Actual), the State Own Tax Revenue Receipt was increased by 14.58% over the previous year 2020-21 (Actual) as the Own Tax Revenue was realized at Rs. 1639.79 Crore during 2021-22 (Actual) against Rs. 1431.10 Crore in 2020-21 (Actual). Similarly, Share in Central Taxes during 2021-22 (Actual) increased at 39.83% over the previous year 2020-21 (Actual). The Share in Central Taxes received Rs. 14643.90 Crore during 2021-22 (Actual) against Rs. 10472.58 Crore in 2020-21 (Actual). The assessment of the State Own Tax estimated at Rs. 2232.69 Crore in (RE) 2022-23 and Rs. 2565.04 Crore in (BE) 2023-24. The Share of Central Taxes estimated at Rs. 16689.17 Crore in (RE) 2022-23 and Rs. 17946.84 Crore (BE) 2023-24.

Government of Arunachal Pradesh has joined along with other States of the Union in the Goods and Services Tax regime, which is a single tax subsuming most of the indirect taxes. Being a destination based tax, it is expected that the tax collection on account of GST will show greater buoyancy. The State Government has estimated Rs. 2232.69 Crore for (RE) 2022-23 and Rs. 2565.04 Crore for (BE) 2023-24.

(b) NON TAX REVENUE:

The Non Tax Revenue in 2021-22 (Actual) was decreased 7.99% over the previous year 2020-21 (Actual) and constituted 3.65% of the Total Revenue Receipts. The Non Tax Revenue in (RE) 2022-23 is estimated at Rs. 792.31 Crore and for (BE) 2023-24 estimated at Rs. 847.77 Crore. The source of the Non Tax Revenue are from three Service Sectors- (a) General Services (b) Social Services and (c) Economic Services including Interest Receipts, Dividends and Profits. Among these Sectors, Economic Services contributed higher revenue at Rs. 535.80 Crore during 2021-22 (Actual) and constituted 69.16% of Total Non Tax Revenue.

(c) NON-PLAN GRANT / REVENUE GRANT TO STATE:

The State Government is heavily depended on the Grants-in-aid from the Central Government as the State Government has meager revenue resources collected from various sources in form of Tax and Non Tax Revenue in compares to other developed States of India.

The Grants-in-aid of the Govt. of India was declined at 5.00% in 2021-22 on account of Government of India has not released the grant for Urban Local Bodies for the year 2021-22. The State Govt. estimated grants-in-aid of the Govt. of India at Rs. 6591.00 Crore for (RE) 2022-23 and Rs. 4798.00 Crore for (BE) 2023-24.

The recommendation of 15th Finance Commission is a vertical share of net proceeds of the central taxes to all the states combined decreased from 42 per cent to 41 per cent. Further there was change in inter se share of taxes to states due to change in the criteria. According to the new

criteria, share of Arunachal Pradesh in the GoI taxes increased from 1.370 per cent in 14th Finance Commission to 1.760 per cent during the award period of 15th Finance Commission. Thus, the State Government is now getting access to more untied funds compared to the period of 14th Finance Commission.

EXPENDITURE STRATEGY:

The strategy of Government's expenditure management is to redirect Government expenditure away from less productive expenditure towards investments in tangible capital assets for improvement of quality of life of people and strengthen their social and economic well being through improved health care, education services and other social services. At the same time, there is going to be a renewed thrust on strengthening operation and maintenance expenditure to maintain productivity levels of existing public infrastructure. The policy emphasizes enhanced spending on social sector, including Skill development, entrepreneurship, agriculture and allied sector apart from Education and Health. Thus the focus of the Government is to allow realistic increases in revenue expenditure and augment capital outlay to create assets in the State for overall development of the State.

The Government strategy in revenue expenditure is to control non-development expenditure mostly administrative and debt services so as to enhance development expenditure on social sectors.

Debt Management:

Effective debt management is vital for robust fiscal management. Pro-active approach to debt management is essential for better budget formulation that is consistent with Medium Term Fiscal Policy. The main objective of debt management in the State is to ensure the financing of the budget and refinancing of debt is done at the lowest possible cost in medium term to long term, consistent with a prudent degree of risk. Thus the strategy is geared to reduce not only the cost of funds borrowed effectively but also to reduce significantly the debt service costs over the medium term period.

The outstanding of the borrowing and other debt liabilities are 46.77% of GSDP in 2021-22 and 45.38% in 2022-23 (RE). It is expected to 53.03% in the year 2023-24 (BE).

2. TOTAL EXPENDITURE:

(A) REVENUE ACCOUNT:

(I) REVENUE EXPENDITURE:

From the year 2017-18, the Revenue Expenditure has not been covered under Plan and Non-Plan Head. Hence, the actual revenue expenditure for 2021-22 was Rs.15846.64 Crore as against Rs.13087.50 Crore for the year 2020-21 Actual. The Revenue Expenditure has been

estimated to Rs. 20591.99 Crore in 2022-23 (RE) and Rs. 23094.80 Crore has been estimated for the 2023-24 (BE).

(ii) INTEREST PAYMENTS:

Interest payment in 2021-22 (Actual) was paid Rs.777.62 Crore against Rs.752.34 Crore 2020-21 (Actual). The interest payment has been estimated at Rs.853.24 Crore for (RE) 2022-23 and for (BE) 2023-24 has been estimated at Rs.891.86 Crore.

(b) CAPITAL ACCOUNT:

(i) LOANS AND ADVANCES:

As per recommendation of the Twelfth Finance Commission (TFC), only grant portion of the Central assistance is being released by the Central Government to the State with effect from the year 2005-06 onwards.

Therefore, the State Government has to raise the loans from the market through the borrowing programme. For (RE) 2022-23 Public Debt has been estimated at Rs.1652.43 Crore and Rs. 1732.51 Crore for (BE) 2023-24, which includes Ways & Means advance from RBI, if required. However, the Block Loan (Special Central Assistance) of Rs. 2006.00 Crore as well as Grants-in-Aid of HUDCO Loan of Rs. 15.00 Crore have been excluded both in RE 2022-23 and BE 2023-24 for accounting of fiscal analysis.

(ii) CAPITAL OUTLAY:

For RE 2022-23 estimated at Rs. 8657.01 Crore and Rs. 5583.91 Crore is estimated in (BE) 2023-24.

ASSESSMENT OF SUSTAINABILITY RELATING TO:

- (i) The balance between revenue receipts and revenue expenditure:** In the normal course, Government borrowings are advisable only for meeting the needs of financing productive investments. However, owing to continuing rigidities, and a narrow tax base, the revenues of Government have not been able to keep pace with its needs of recurring expenditure leading to borrowings to finance such expenditures. This is reflected in the trends in revenue deficit, before devolution by Finance Commission.
- (ii) The use of capital receipts including market borrowings for generating productive assets:** One of the major objectives of the Fiscal Responsibility and Budget Management Act, 2006 is to effect a shift in the composition of total expenditure by increasing the share of capital expenditure that would help achieve a higher growth trajectory. The practice of capital receipts for funding revenue expenditure needs to be reversed. The Fiscal Responsibility and Budget Management Act, 2006, as amended during the year 2011-12, has set an important target maintaining revenue surplus and maintaining Fiscal Deficit less

than 3% of GSDP. Fiscal deficit which would provide Government the desired flexibility in incurring capital expenditure. As recommended by 14th Finance Commission a maximum of 0.5 % of GSDP over and above the normal fiscal deficit limit of 3 percent of GSDP in any given year, the state can avail the additional borrowing for meeting the State's Share of Centrally Sponsored Schemes after observing conditionality under two flexibility options recommended in para 14.64 to 14.47 of its report.

The Fifteenth Finance Commission (FFC) has recommended the normal net borrowing limit of the State Government as under fixed in given year (in para- 12.61-12.64).

- (a) For the year 2021-22 = 4% of GSDP.
- (b) For the year 2022-23 = 3.5% of GSDP.
- (c) For the year 2023-24 to 2025-26 = 3% of GSDP.
- (d) GSDP shall be accounted average of three year growth.

III. FISCAL PLAN STRATEGY STATEMENT:

- A. **Fiscal Plan Overview:** The State Government has taken many measures in expenditure management including computerization of Treasury Offices, rationalization of contingent expenditure on various offices. Greater expenditure efficiencies are being introduced through leveraging on technology including use of PFMS platform and DBT mode of transfers. In an attempt to remove the fiscal drag on the economy, the Govt. has been attempting to increase the tax base and increase the Tax & NonTax rates.
- B. **Fiscal Plan:** The need for a fiscal plan strategy arises from the fact that the main objective of the Arunachal Pradesh Fiscal Responsibility and Budget Management Act, 2006 is to improve the fiscal structure of the State, consolidate the financial position and to follow a path that ensures fiscal stability.
 - B-1. **Fiscal Plan overview:** The State Govt. is facing resource constraint due to meagre own tax and non-tax revenue. The State Govt. will however strive to achieve the underlying principle of the FRBM Act in attaining fiscal consolidation through revenue augmentation and expenditure rationalization by taking measures as outlined above.
 - B-2. **Fiscal plan for the Financial Year 2022-23:** The rationale behind the Fiscal Plan is essentially to provide both economic development and social equity. The State Govt. will continue with its efforts to pursue Fiscal Plan designed to:-
 - a) Ensure sustained accelerated and broad based economic growth that would encourage employment generation, growing economic opportunity and poverty alleviation.

- b) Create a socio-economic environment that provides economic and social opportunities to the people of the State.
- c) Introduce investment policies which encourage private investment flows and create jobs outside the government spectrum.
- d) Create policies geared towards greater emphasis on entrepreneurship, private risk taking through organized bank loans.

EXPENDITURE PLAN:

The State Govt. has already initiated the austerity measures to contain establishment cost and other revenue expenditure in which the ban has been enforced on creation of new posts, up-gradation of posts etc. These measures are expected to yield the desired result and will enable the State Govt. to maintain its revenue surplus and contain fiscal deficit within the parameters set out in the FRBM Act in the ensuing years.

- C. Government Borrowings, Lending and Investments:** The State Govt. is borrowing from financial institutions like NABARD, REC, NCDC, etc. and through Market Borrowing & NSSF.

The Public Debt is a main source for funding public investment of the State government. However, the outstanding debt of the State government is to be maintained within the norms recommended by the Finance Commission. The 15th Finance Commission perceived that the recommended path for fiscal deficit for the Centre and States will result in a reduction of total liabilities of:

- i. The Centre from 62.9% of GDP in 2020-21 to 56.6% in 2025-26, and
- ii. States on aggregate from 33.01% of GSDP in 2020-21 to 32.5% by 2025-26.

The Commission further recommended forming a high powered inter-government group to review the FRBM Act and framework new FRBM Act for centre as well States.

STRATEGIC PRIORITIES FOR THE ENSUING YEAR:

RESOURCE MOBILIZATION:

The State Govt. will continue its efforts to mobilize additional resource by controlling leakages in revenue collection, widening of tax base, rationalizing land leasing rates, strengthening power tariff collection mechanism and improving operational efficiencies.

EXPENDITURE MANAGEMENT:

With limited resource base and lower tax buoyancy, the State Govt. has to continue in its path of fiscal consolidation by heavily relying on

expenditure management by keeping check on revenue spending. The spending on capital side needs to be augmented. Austerity measures to contain establishment costs and other Revenue expenditure along with rationalization of expenditure will help the State in meeting the fiscal targets.

The above measures are proposed to achieve better fiscal consolidation in the short to medium term and to make the State's finances sustainable in the long term.

In the light of the broad fiscal framework designed by Fourteenth Finance Commission(FFC), the Government is taking the path of faster growth and fiscal reforms for long term fiscal stability.

A statement showing details of number of employees as on 31.03.2023 in the Government and related salaries & wages is enclosed at **Annexure-II** in compliance with the FRBM Act.

These statements are laid before the August House along with Budget Documents for 2023-24.

**MACRO - ECONOMIC FRAMEWORK STATEMENT
(ECONOMIC PERFORMANCE AT A GLANCE)**

(Rs. in crore)

Sl. No.	Heads	2020-21 (Actuals)	2021-22 (Actuals)	Percentage (%) change in 2021-22 over 2020-21	2022-23 (B.E)	2022-23 (R.E)	2023-24 (B.E)
1	2	3	4	5	6	7	8
A	GSDP at current prices *	28490.00	29372.00	3.10	29372.00	37870.00	37870.00
I	Revenue Receipts (A+B)	17123.51	21231.64	23.99	23853.54	26305.17	26157.65
	<i>Sl. No. I as % of TRR</i>	<i>130.84%</i>	<i>133.98%</i>	<i>2.40%</i>	<i>131.05%</i>	<i>127.74%</i>	<i>113.26%</i>
A	State's own revenue (1+2)	2267.63	2414.46	6.48	3025.00	3025.00	3412.81
1	Tax Revenue	1431.10	1639.79	14.58	2090.00	2232.69	2565.04
	<i>Sl. No. 1 as % of GSDP</i>	<i>5.02%</i>	<i>5.58%</i>	<i>11.14%</i>	<i>7.12%</i>	<i>5.90%</i>	<i>6.77%</i>
2	Non-Tax Revenue	836.53	774.67	-7.39	935.00	792.31	847.77
	<i>Sl. No. 2 as % of Revenue Receipts</i>	<i>4.89%</i>	<i>3.65%</i>	<i>-25.31%</i>	<i>3.92%</i>	<i>3.01%</i>	<i>3.24%</i>
B	Receipts from Centre (3+4)	14855.88	18817.18	26.66	20828.54	23280.17	22744.84
3	State's Share of Central Taxes	10472.58	14643.90	39.83	14348.54	16689.17	17946.84
4	Grants from Centre	4383.30	4173.28	-4.79	6480.00	6591.00	4798.00
	FC Grants	782.05	439.69	-43.78	576.00	576.00	598.00
	Grants-in-aid	3601.25	3733.59	3.67	5904.00	6015.00	4200.00
II	Capital Receipts (5+6+7)	1522.00	1489.56	-2.13	2258.09	3668.43	3499.51
5	Recovery from loan and advances	5.94	6.85	15.32	10.00	10.00	10.00
6	Block loans (50 Years Interest Free Special Assistance as loan for Capital Expenditure)	232.97	371.19	59.33	400.00	2006.00	1757.00
7	Public Debt	1283.09	1111.52	-13.37	1848.09	1652.43	1732.51
III	Total Receipts (I+II)	18645.51	22721.20	21.86	26111.63	29973.60	29657.16
IV	Total Expenditure (8+9+10+11)	18475.14	22692.24	22.83	25709.36	30023.70	29512.82
8	Revenue Expenditure of which	13087.50	15846.64	21.08	18201.55	20591.99	23094.80
(a)	Interest Payment	752.34	777.62	3.36	852.53	853.24	891.86
	<i>Sl. No. 8(a) as % of Revenue Receipts</i>	<i>4.39%</i>	<i>3.66%</i>	<i>-16.64%</i>	<i>3.57%</i>	<i>3.24%</i>	<i>3.41%</i>
(b)	Pension	1085.56	1362.29	25.49	1849.00	2034.92	2540.00
(c)	Salaries Expenditure	5058.48	5568.44	10.08	8414.02	7149.95	8935.04
(d)	Others	6191.12	8138.29	31.45	7086.00	10553.88	10727.90
9	Capital Expenditure	5123.35	6488.33	26.64	6701.15	8657.01	5583.91
	<i>Sl. No. 9 as % of Gross Fiscal Surplus/Deficit</i>	<i>600.47%</i>	<i>891.44%</i>	<i>48.46%</i>	<i>1039.24%</i>	<i>929.03%</i>	<i>736.42%</i>
10	Repayment of Loan	259.49	354.71	36.70	801.01	770.70	829.92
11	Loans and Advances	4.80	2.56	-46.67	5.65	4.00	4.19
V	Revenue Expenditure	13087.50	15846.64	21.08	18201.55	20591.99	23094.80
(a)	General Services	4216.56	4833.96	14.64	5638.57	5851.46	7672.01
(b)	Social Services	4359.45	5760.02	32.13	5352.79	6772.20	7415.24
(c)	Economic Services	4511.49	5252.66	16.43	7210.19	7968.33	8007.55
VI	Revenue Surplus(+)/Deficit (-) (I-V)	4036.01	5385.00	33.42	5651.99	5713.18	3062.85
	<i>Sl. No. VI as % of GSDP</i>	<i>14.17%</i>	<i>18.33%</i>	<i>29.42%</i>	<i>19.24%</i>	<i>15.09%</i>	<i>8.09%</i>
	<i>Sl. No. VI as % of TRR</i>	<i>23.57%</i>	<i>25.36%</i>	<i>7.61%</i>	<i>23.69%</i>	<i>21.72%</i>	<i>11.71%</i>
VII	Gross Fiscal Surplus/Deficit {(IV-10-I-II (5,6))}	853.23	727.85	-14.69	644.81	931.83	758.25
	<i>Sl. No. VII as % of GSDP</i>	<i>2.99%</i>	<i>2.48%</i>	<i>-17.26%</i>	<i>2.20%</i>	<i>2.46%</i>	<i>2.00%</i>
VIII	Primary Surplus/Deficit {(VII-IV (7) a)}	100.89	-49.77	-149.33	-207.72	78.59	-133.61
	<i>Sl. No. VIII as % of GSDP</i>	<i>0.35%</i>	<i>-0.17%</i>	<i>-147.85%</i>	<i>-0.71%</i>	<i>0.21%</i>	<i>-0.35%</i>
IX	Outstanding Debt Liabilities	12010.30	13736.76	14.37	12783.90	17183.63	20084.12
	<i>Sl. No. IX as % of GSDP</i>	<i>42.16%</i>	<i>46.77%</i>	<i>10.94%</i>	<i>43.52%</i>	<i>45.38%</i>	<i>53.03%</i>
	<i>Sl. No. IX as % of Revenue Receipt</i>	<i>70.14%</i>	<i>64.70%</i>	<i>-7.76%</i>	<i>53.59%</i>	<i>65.32%</i>	<i>76.78%</i>
	<i>Sl. No. IX as % of Revenue Expenditure</i>	<i>91.77%</i>	<i>86.69%</i>	<i>-5.54%</i>	<i>70.24%</i>	<i>83.45%</i>	<i>86.96%</i>

Sources: * Ministry of Finance, Government of India

Note:

As per guidelines of Special Assistance to States for Capital Investment vide No. 44.(1)/PF-S/2022-23(CAPEX) Dated 06.04.2022, the 50 Year interest free loan provided under the scheme will be over and above the normal borrowing ceiling allowed to the States. Hence, the said fund is not considered for ascertaining the fiscal deficit.

STATEMENT SHOWING THE DETAILS OF DEPARTMENT-WISE RE 2022-2023 IN (FINANCE DEPARTMENT)

(Rs. in lakh)

Dmd No.	Name of Departments	Salary	Wages
		RE 2022-23	RE 2022-23
1	Legislative Assembly	2478.79	222.20
2	Governor Secretariat	639.93	26.40
3	General Administration Department	378.54	6.24
4	Election	2181.20	63.16
5	Secretariat Administration	18666.30	1268.57
6	District Administration Department	23703.00	5456.30
7	Accounts and Treasuries	2313.14	569.33
8	Home Department	103266.84	91.46
9	Secretariat Transport	0.00	0.00
11	Women and Child Development	5764.22	107.94
12	Social Security and Welfare	0.00	0.00
13	Audit and Pension	773.52	43.90
14	Secondary Education	47201.61	158.76
15	Health Services	69219.36	1257.44
16	Art and Culture Affairs	820.56	51.90
17	Gazetteer	126.76	3.96
18	Research	1340.72	60.97
19	Industries	3063.69	109.00
20	Labour and Employment	855.90	65.00
21	Sports	808.42	40.03
22	Food and Civil Supplies	5886.84	702.12
23	Enviroment and Forest	17378.72	2513.40
24	Agriculture	14130.79	488.22
25	Disaster Management	999.09	28.80
26	Rural Work Department	15168.00	989.70
27	Panchayati Raj	1529.84	1668.59
28	Animal Husbandry, Veterinary and Dairy Development	12804.76	1145.29
29	Co-operation Department	1681.02	35.38
30	State Transport Services	7110.47	282.22
31	Public Works Department	71595.01	8994.37
33	North Eastern Areas	0.00	0.00
34	Power (Electrical)	29950.54	11314.20
35	Information and Public Relations	1763.23	42.00
36	Economic and Statistics	1994.86	184.74
37	Legal Metrology and Consumer Affairs	1018.70	31.00
38	Water Resource Department	11265.42	2997.50
41	Land Management	2372.45	39.00
42	Rural Development	17423.43	113.50
43	Fishries	2762.70	90.01
44	Attache offices of the Secretariat Administration	508.72	189.96
45	Civil Aviation	367.19	50.92
46	Arunachal Pradesh Public Service Commission and Staff Selection Board	645.48	5.80
47	Law, Legislative and Justice	2228.68	107.49
48	Horticulture	5490.10	866.64
49	Science and Technology	2079.70	5.00
50	Planning and Investment	1258.00	109.40
51	Library	1183.47	34.10

52	Youth Affairs	371.90	50.88
53	Fire and Emergency Services	2686.04	0.00
54	Tax, Excise and Narcotics	2738.65	122.85
55	State Lotteries	25.20	18.59
56	Tourism Department	1230.07	38.09
57	Urban Development	3502.62	623.50
58	Printing	1049.15	11.60
59	Public Health and Engineering and Water Supply	13004.48	10232.36
60	Textile and Handicraft	4045.11	219.22
61	Geology and Mining	1862.68	105.40
62	Transport	368.07	102.90
63	Protocol Department	144.79	5.60
64	Trade and Commerce	352.40	21.10
65	Department for Development of Tirap Changlang and Longding District	66.79	15.72
66	Hydro Power Development	10905.82	3491.91
67	Arunachal Pradesh Information Commission	316.00	48.00
68	Town Planning Department	1040.21	35.04
69	Parliamentary Affairs Department	72.95	19.87
70	Administrative Training Institute	187.42	15.50
71	Department of Karmik and Adhayatmik (Chos-Rig) Affairs	74.31	12.50
72	Prison	1302.76	9.36
73	Information Technology and Communication	1616.30	8.00
74	Social Justice Empowerment and Tribal Affairs	186.75	14.04
75	Higher and Technical Education	11121.37	627.30
76	Elementary Education	81213.23	339.48
77	Gauwati High Court, Itanagar Permanent Bench	727.04	27.07
78	Political Department	59.93	14.88
79	Skill Development and Entrepreneurship	1587.54	64.10
80	Medical Education, Training and Research	0.00	0.00
81	Family Welfare	0.00	0.00
82	Indigenous Affairs	0.00	8.76
	Grand Total	656059.29	58935.53

Selected Fiscal Indicators

Sl. No.		2020-21 (Actuals)	2021-22 (Actuals)	2022-23 (RE)	2023-24 (BE)
1	Gross Fiscal Surplus (+) Deficit (-) as Percentage of GSDP	2.99	2.48	2.46	2.00
2	Revenue Deficit (-) /Surplus (+) as percentage of GSDP	14.17	18.33	15.09	8.09
3	Revenue Deficit (-) /Surplus (+) as percentage of TRR.	23.57	25.36	21.72	11.71
4	Total liabilities GSDP Ratio (%)	42.16	46.77	45.38	53.03
5	Total liabilities as % of Total Revenue Receipt	70.14	64.70	65.32	76.78
6	Total liabilities as % of States Revenue Expenditure	91.77	86.69	83.45	86.96
7	State's Revenue Receipts as % of Total Revenue Expenditure	130.84	133.98	127.74	113.26
8	Capital outlays as percentage of GF (-) Deficit / Surplus (+)	600.47	891.44	929.03	736.42
9	Interest payment as percentage of Total Revenue Receipts	4.39	3.66	3.24	3.41
10	Non Tax Revenue as percentage of Total Revenue Receipts	4.89	3.65	3.01	3.24
11	GSDP (Base year 2011-12) at current prices (Rs. in crore) *	28490.00	29372.00	37870.00	37870.00

Sources: * Ministry of Finance, Govt. of India.

FORM D-2
[See rule 6(b)]
Components of State Government Liabilities

(Rs. in crore)

Category	Raised during the Fiscal Year		Repayment/Redemption during the Fiscal Year		Outstanding Liabilities (End-March)	
	Previous Year 2021-22 (Actual)	Current Year 2022-23 (RE) *	Previous Year 2021-22 (Actual)	Current Year 2022-23 (RE) *	Previous Year 2021-22 (Actual)	Current Year 2022-23 (RE) *
I. Internal Debt of the State Government						
a) Market Loans	563.34	709.72	33.00	170.00	5594.17	6328.88
b) Loans from LIC	0.00	0.00	0.09	0.09	0.32	0.29
c) Loans from NABARD	295.14	647.71	142.19	147.71	1021.47	1749.72
d) Loans from NCDC	0.00	10.00	8.03	6.03	99.09	23.76
e) Special Securities issued to the NSSF	253.04	0.00	143.02	133.10	1408.22	1332.35
f) Other Loans	0.00	0.00	2.77	2.79	7.25	-0.58
Total-I (a+b+c+d+e+f)	1111.52	1367.43	329.10	459.72	8130.52	9434.42
II. Loans and Advances from the Central Government						
a) Non-Plan Loans						
i) Loans to Cover Gap in Resources	0.00	0.00	0.29	0.27	8.60	1.03
ii) Share of Small Savings Collections	0.00	0.00	0.00	0.00	14.98	0.00
iii) Loans for House Buildings Advances	0.00	0.00	0.00	0.00	0.00	0.00
iv) Other Loans	0.00	0.00	0.00	0.00	11.49	0.00
Total (a)	0.00	0.00	0.29	0.27	35.07	1.03
b) Loans for State/Union Territory Plan Schemes						
i) Block Loans	0.00	0.00	23.66	24.14	25.53	47.43
Total (b)	0.00	0.00	23.66	24.14	25.53	47.43
c) Loans for Central Plan Schemes						
i) Other Loans	0.00	0.00	0.89	0.89	-6.70	0.84
Total (c)	0.00	0.00	0.89	0.89	-6.70	0.84
d) Loans for Centrally Sponsored Plan Schemes						
i) Other Loans	0.00	0.00	0.00	0.00	11.53	0.00
Total (d)	0.00	0.00	0.00	0.00	11.53	0.00
e) Loans for Special Schemes						
i) Schemes of NEC	0.00	0.00	0.76	0.67	35.71	0.89
Total (e)	0.00	0.00	0.76	0.67	35.71	0.89
f) Other Loans for States/Union Territory with Legislature Schemes						
i) Block Loans (Special Assistance for Capital Expd.)	371.19	2006.00	0.00	0.00	604.16	2610.16
Total (f)	371.19	2006.00	0.00	0.00	604.16	2610.16
Total-II (a+b+c+d+e+f)	371.19	2006.00	25.60	25.97	705.30	2660.35
III. Small Savings Provident Funds etc.						
a) State Provident Funds	655.71	686.52	414.47	480.78	2856.83	2853.24
b) Other Accounts (State Govt. Employees' Group Insurance Scheme)	11.29	8.11	9.06	7.53	106.04	53.29
Total-III (a+b)	667.00	694.63	423.53	488.31	2962.87	2906.53
IV. Reserve Funds, Deposit and Advances	1419.21	645.84	1064.21	401.58	1938.07	2182.33
Grand Total (I+II+III+IV)	3568.92	4713.90	1842.44	1375.58	13736.76	17183.63

Sources: * Economic Affairs Division, Govt. of Arunachal Pradesh, Itanagar.

FORM D-3

[See rule 6(c)]

GUARANTEES GIVEN BY THE GOVERNMENT

(Rs. in crore)

Sector (No. of Guarantees)	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2022-23	Additions during the year (Interest)	Deletions other than Invoked during the year	Invoked during the year		Outstanding at the end of the year 2022-23	Guarantee Commission or Fee		Remarks
					Discharged	Not Discharged		Receiveable	Received	
1	2	3	4	5	6	7	8	9	10	11
Government Companies (APIDFC Ltd.)	2.00	1.15	0.04	0.00	0.00	0.00	1.19	0.00	0.00	
Arunachal Pradesh State Council for Science & Technology	20.00	5.00	0.34	0.00	0.00	0.00	5.00	0.00	0.00	
Total:	2.00	1.15	0.04	0.00	0.00	0.00	1.19	0.00	0.00	

Sources: 1) Arunachal Pradesh Industrial Development & Financial Corporation Ltd. Itanagar.
2) Arunachal Pradesh State Council for Science & Technology, Itanagar.

As on 16/01/2023

Annexure-VI

Gross State Domestic Product (GSDP) Base Year 2011-12**(Rs. in crore)**

Sl. No.	Items	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)	Annual Average Growth Rate
i)	At Constant Prices	11062.69	11299.25	12339.42	14382.64	14240.46	14892.66	15572.22	16668.38	19143.34	18601.22	20416.90	22600.08	
	Growth rate over previous year	-	2.14	9.21	16.56	-0.99	4.58	4.56	7.04	14.85	-2.83	9.76	10.69	6.87
ii)	At Current Prices	11062.69	12546.62	14581.06	17959.41	18509.16	19902.13	22474.77	25334.86	30033.96	30969.43	35718.28	39938.78	
	Growth rate over previous year	-	13.41	16.22	23.17	3.06	7.53	12.93	12.73	18.55	3.11	15.33	11.82	12.53

All India GDP Base Year 2011-12.**(Rs. in crore)**

Sl. No.	Items	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)	Annual Average Growth Rate
i)	At Constant Prices	8736329	9213017	9801370	10527674	11369493	12308193	13175160	13981426	14565951	13558473	14735515	15760363	
	Growth rate over previous year	-	5.46	6.39	7.41	8.00	8.26	7.04	6.12	4.18	-6.92	8.68	6.95	5.60
ii)	At Current Prices	8736329	9944013	11233522	12467959	13771874	15391669	17098304	18971237	20339849	19800914	23664637	27307751	
	Growth rate over previous year	-	13.82	12.97	10.99	10.46	11.76	11.09	10.95	7.21	-2.65	19.51	15.39	11.05

Per Capita NSDP at Current Prices.**(In Rupees)**

Sl. No.	Items	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)	Annual Average Growth Rate
i)	Arunachal Pradesh	73540	82626	94135	114789	116985	124129	138836	155103	182240	190370	217370	239770	
	Growth Rate	-	12.36	13.93	21.94	1.91	6.11	11.85	11.72	17.50	4.46	14.18	10.31	11.48
ii)	All India	63462	70983	79118	86647	94797	103870	115293	126521	134226	126855	150007	170620	
	Growth Rate	-	11.85	11.46	9.52	9.41	9.57	11.00	9.74	6.09	-5.49	18.25	13.74	9.56

Per Capita NSDP at Constant Prices.**(In Rupees)**

Sl. No.	Items	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)	Annual Average Growth Rate
i)	Arunachal Pradesh	73540	73960	79004	91034	88768	91311	94001	99570	113101	106962	116201	127731	
	Growth Rate	-	0.57	6.82	15.23	-2.49	2.86	2.95	5.92	13.59	-5.43	8.64	9.92	5.33

Per Capita GSDP at Current Prices.**(In Rupees)**

Sl. No.	Items	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)	Annual Average Growth Rate
i)	Arunachal Pradesh	79530	89236	102611	124978	127474	135665	151754	169351	198769	202945	231937	256841	
	Growth Rate	-	12.20	14.99	21.80	2.00	6.43	11.86	11.60	17.37	2.10	14.29	10.74	11.40

Per Capita GSDP at Constant Prices.**(In Rupees)**

Sl. No.	Items	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)	Annual Average Growth Rate
i)	Arunachal Pradesh	79530	80364	86836	100088	98075	101518	105147	111420	126693	121895	132577	145338	
	Growth Rate	-	1.05	8.05	15.26	-2.01	3.51	3.57	5.97	13.71	-3.79	8.76	9.63	5.79

Sources: Department of Economics & Statistics, Govt. of Arunachal Pradesh, Itanagar.

Gross State Value Added by Economic Activity Percentage Increase Over Previous Year

(Rs. in crore)

Items	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)	Annual Average Growth Rate
GSVA by economic activity													
At Current Prices:													
Agriculture Sector	4555.05	5454.06	6034.98	7286.55	7485.78	6956.89	7276.65	9179.07	11492.75	12241.46	13012.37	13264.65	
Growth Rate (Percentage)	-	19.74	10.65	20.74	2.73	-7.07	4.60	26.14	25.21	6.51	6.30	1.94	10.68
Industry Sector	2095.80	2364.36	2784.45	4204.88	3735.27	4402.04	5102.20	4996.42	5394.80	5602.65	6931.08	7984.53	
Growth Rate %	-	12.81	17.77	51.01	-11.17	17.85	15.91	-2.07	7.97	3.85	23.71	15.20	13.90
Service Sector	4203.85	4585.13	5457.92	6046.72	6734.34	7699.15	9198.53	9801.03	11452.40	11745.21	13912.73	16575.04	
Growth Rate %	-	9.07	19.04	10.79	11.37	14.33	19.47	6.55	16.85	2.56	18.45	19.14	13.42
Total GSVA at Basic Prices Value	10854.70	12403.55	14277.35	17538.15	17955.39	19058.08	21577.38	23976.52	28339.95	29589.32	33856.18	37824.22	
Growth Rate	-	14.27	15.11	22.84	2.38	6.14	13.22	11.12	18.20	4.41	14.42	11.72	12.17
At Constant Prices:													
Agriculture Sector	4555.05	4727.94	4914.72	5389.05	5071.57	4335.27	4359.63	5352.83	6493.62	6728.60	6908.46	7451.07	
Growth Rate	-	3.80	3.95	9.65	-5.89	-14.52	0.56	22.78	21.31	3.62	2.67	7.85	5.07
Industry Sector	2095.81	2172.58	2448.12	3699.19	3390.10	3843.90	4021.94	3981.71	3974.16	3523.70	3952.12	4143.63	
Growth Rate	-	3.66	12.68	51.10	-8.36	13.39	4.63	-1.00	-0.19	-11.33	12.16	4.85	7.42
Service Sector	4203.85	4267.84	4716.64	4940.61	5304.14	5869.99	6440.70	6416.71	7400.37	7347.02	8320.51	9573.89	
Growth Rate	-	1.52	10.52	4.75	7.36	10.67	9.72	-0.37	15.33	-0.72	13.25	15.06	7.92
Total GSVA at Basic Prices Value	10854.71	11168.35	12079.38	14028.85	13765.81	14049.16	14822.27	15751.25	17868.15	17599.32	19181.09	21168.59	
Growth Rate	-	2.89	8.16	16.14	-1.87	2.06	5.50	6.27	13.44	-1.50	8.99	10.36	6.40
GSVA At Current Prices:													
Primary	4785.27	5804.30	6471.14	7656.12	7835.50	7459.02	7735.65	9662.11	11970.96	12582.31	13362.63	13719.78	
Growth Rate	-	21.30	11.49	18.31	2.34	-4.80	3.71	24.90	23.90	5.11	6.20	2.67	10.47
Secondary	1865.58	2014.12	2348.29	3835.31	3385.55	3899.91	4643.20	4513.38	4916.59	5261.80	6580.82	7529.40	
Growth Rate	-	7.96	16.59	63.32	-11.73	15.19	19.06	-2.80	8.93	7.02	25.07	14.41	14.82
Tertiary	4203.85	4585.13	5457.92	6046.72	6734.34	7699.15	9198.53	9801.03	11452.40	11745.21	13912.73	16575.04	
Growth Rate	-	9.07	19.04	10.79	11.37	14.33	19.47	6.55	16.85	2.56	18.45	19.14	12.22
Total GSVA at Basic Prices Value	10854.70	12403.55	14277.35	17538.15	17955.39	19058.08	21577.38	23976.52	28339.95	29589.32	33856.18	37824.22	
Growth Rate	-	14.27	15.11	22.84	2.38	6.14	13.22	11.12	18.20	4.41	14.42	11.72	12.17
GSVA At Constant Prices													
Primary	4785.27	5054.09	5285.43	5739.26	5505.16	4936.80	4890.44	5813.40	6925.09	6945.85	7054.88	7601.51	
Growth Rate	-	5.62	4.58	8.59	-4.08	-10.32	-0.94	18.87	19.12	0.30	1.57	7.75	4.64
Secondary	1865.59	1846.43	2077.41	3348.98	2956.51	3242.37	3491.13	3521.14	3542.69	3306.45	3805.71	3993.20	
Growth Rate	-	-1.03	12.51	61.21	-11.72	9.67	7.67	0.86	0.61	-6.67	15.10	4.93	8.47
Tertiary	4203.85	4267.84	4716.64	4940.61	5304.14	5869.99	6440.70	6416.71	7400.37	7347.02	8320.51	9573.89	
Growth Rate	-	1.52	10.52	4.75	7.36	10.67	9.72	-0.37	15.33	-0.72	13.25	15.06	7.92
Total GSVA at Basic Prices	10854.71	11168.36	12079.48	14028.85	13765.81	14049.16	14822.27	15751.25	17868.15	17599.32	19181.10	21168.60	
Growth Rate	-	2.89	8.16	16.14	-1.87	2.06	5.50	6.27	13.44	-1.50	8.99	10.36	6.40

Sources: Department of Economics & Statistics , Govt. of Arunachal Pradesh, Itanagar.

As on 16/01/2023.

Annexure-VIII

Gross State Value Added By Economic Activity In Percentage Share

(Rs. in crore)

Item	2011-12 (R)	2012-13 (R)	2013-14 (R)	2014-15 (R)	2015-16 (R)	2016-17 (R)	2017-18 (R)	2018-19 (R)	2019-20 (R)	2020-21 (P)	2021-22 (Q)	2022-23 (A)
At Current Prices (Percentage Share)												
Primary Sector	4785.27	5804.30	6471.14	7656.12	7835.50	7459.02	7735.65	9662.11	11970.96	12582.31	13362.63	13719.78
Percentage Share	44.08	46.80	45.32	43.65	43.64	39.14	35.85	40.30	42.24	42.52	39.47	36.27
Secondary Sector	1865.58	2014.12	2348.29	3835.31	3385.55	3899.91	4643.20	4513.38	4916.59	5261.80	6580.82	7529.40
Percentage Share	17.19	16.24	16.45	21.87	18.86	20.46	21.52	18.82	17.35	17.78	19.44	19.91
Tertiary Sector	4203.85	4585.13	5457.92	6046.72	6734.34	7699.15	9198.53	9801.03	11452.40	11745.21	13912.73	16575.04
Percentage Share	38.73	36.97	38.23	34.48	37.51	40.40	42.63	40.88	40.41	39.69	41.09	43.82
Total GSVA	10854.70	12403.55	14277.35	17538.15	17955.39	19058.08	21577.38	23976.52	28339.95	29589.32	33856.18	37824.22
Share	100	100	100	100	100	100	100	100	100	100	100	100
At Constant Prices (Percentage Share)												
Primary Sector	4785.27	5054.09	5285.43	5739.26	5505.16	4936.80	4890.44	5813.40	6925.09	6945.85	7054.88	7601.51
Percentage Share	44.08	45.25	43.76	40.91	39.99	35.14	32.99	36.91	38.76	39.47	36.78	35.91
Secondary Sector	1865.59	1846.43	2077.41	3348.98	2956.51	3242.37	3491.13	3521.14	3542.69	3306.45	3805.71	3993.20
Percentage Share	17.19	16.53	17.20	23.87	21.48	23.08	23.55	22.35	19.83	18.79	19.84	18.86
Tertiary Sector	4203.85	4267.84	4716.64	4940.61	5304.14	5869.99	6440.70	6416.71	7400.37	7347.02	8320.51	9573.89
Percentage Share	38.73	38.21	39.05	35.22	38.53	41.78	43.45	40.74	41.42	41.75	43.38	45.23
Total GSVA	10854.71	11168.36	12079.48	14028.85	13765.81	14049.16	14822.27	15751.25	17868.15	17599.32	19181.10	21168.60
Share	100	100	100	100	100	100	100	100	100	100	100	100
GSVA by Economic Activity (Percentage Share)												
(At Current Prices)												
Agriculture Sector	4555.05	5454.06	6034.98	7286.55	7485.78	6956.89	7276.65	9179.07	11492.75	12241.46	13012.37	13264.65
Percentage Share	41.96	43.97	42.27	41.55	41.69	36.50	33.72	38.28	40.55	41.37	38.43	35.07
Industry Sector	2095.80	2364.36	2784.45	4204.88	3735.27	4402.04	5102.20	4996.42	5394.80	5602.65	6931.08	7984.53
Percentage Share	19.31	19.06	19.50	23.98	20.80	23.10	23.65	20.84	19.04	18.93	20.47	21.11
Service Sector	4203.85	4585.13	5457.92	6046.72	6734.34	7699.15	9198.53	9801.03	11452.40	11745.21	13912.73	16575.04
Percentage Share	38.73	36.97	38.23	34.48	37.51	40.40	42.63	40.88	40.41	39.69	41.09	43.82
Total GSVA At Basic Prices	10854.70	12403.55	14277.35	17538.15	17955.39	19058.08	21577.38	23976.52	28339.95	29589.32	33856.18	37824.22
Percentage	100	100	100	100	100	100	100	100	100	100	100	100
GSVA by Economic Activity (Percentage Share)												
(At Constant Prices)												
Agriculture Sector	4555.05	4727.94	4914.72	5389.05	5071.57	4335.27	4359.63	5352.83	6493.62	6728.60	6908.46	7451.07
Percentage Share	41.96	42.33	40.69	38.41	36.84	30.86	29.41	33.98	36.34	38.23	36.02	35.20
Industry Sector	2095.81	2172.58	2448.12	3699.19	3390.10	3843.90	4021.94	3981.71	3974.16	3523.70	3952.12	4143.63
Percentage Share	19.31	19.45	20.27	26.37	24.63	27.36	27.13	25.28	22.24	20.02	20.60	19.57
Service Sector	4203.85	4267.84	4716.64	4940.61	5304.14	5869.99	6440.70	6416.71	7400.37	7347.02	8320.51	9573.89
Percentage Share	38.73	38.21	39.05	35.22	38.53	41.78	43.45	40.74	41.42	41.75	43.38	45.23
Total GSVA At Basic Prices	10854.71	11168.36	12079.48	14028.85	13765.81	14049.16	14822.27	15751.25	17868.15	17599.32	19181.09	21168.59
Percentage	100	100	100	100	100	100	100	100	100	100	100	100

Sources: Department of Economics & Statistics , Govt. of Arunachal Pradesh, Itanagar.

