

DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF ARUNACHAL PRADESH
FOR
2025-26

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

on 10th March, 2025

SCHEDULE OF DEMAND AND APPROPRIATION FOR THE YEAR 2025-26

(₹ in thousand)

Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
1	Legislative Assembly	2011	Parliament/State/Union Territory Legislatures	31024	895971					926995	
		4070	Capital Outlay on Other Administrative Services				117500			117500	
			Total Demand No. 1	31024	895971	0	117500	0	0	1044495	
2	Governor Secretariat	2012	President, Vice-President / Governor / Administrator of Union Territories	128141						128141	
		4075	Capital Outlay on Miscellaneous General Services			600				600	
			Total Demand No. 2	128141	0	600	0	0	0	128741	
3	General Administration Department	2013	Council of Ministers		217090					217090	
		4070	Capital Outlay on Other Administrative Services				20000			20000	
			Total Demand No. 3	0	217090	0	20000	0	0	237090	
4	Election	2015	Elections		893153					893153	
		2059	Public Works							0	
		4059	Capital outlay on Public Works							0	
		4075	Capital Outlay on Miscellaneous General Services				6000			6000	
			Total Demand No. 4	0	893153	0	6000	0	0	899153	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
5	Secretariat Administration	2052	Secretariat-General Services		2690395					2690395	
		2059	Public Works		84800					84800	
		2251	Secretariat-Social Services		385790					385790	
		4416	Investment in Agricultural Financial Institutions							0	
		4070	Capital Outlay on Other Administrative Services				90000			90000	
			Total Demand No. 5	0	3160985	0	90000	0	0	3250985	
6	District Administration Department	2053	District Administration		7294870					7294870	
		2030	Stamps and Registration							0	
		2075	Miscellaneous General Services		100					100	
		2250	Other Social Services							0	
		4070	Capital Outlay on Other Administrative Services				61000			61000	
			Total Demand No. 6	0	7294970	0	61000	0	0	7355970	
7	Accounts and Treasuries	2054	Treasury and Accounts Administration		718696					718696	
		2071	Pensions and Other Retirement benefits		3703130					3703130	
		2049	Interest Payments		1000					1000	
		2235	Social Security and Welfare		7500					7500	
		4070	Capital Outlay on Other Administrative Services				5000			5000	
		7610	Loans to Government Servants etc.						30000	30000	
			Total Demand No. 7	0	4430326	0	5000	0	30000	4465326	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
8	Home Department	2055	Police		29388908					29388908	
		2235	Social Security and Welfare		7621					7621	
		4055	Capital Outlay on Police				1119200			1119200	
			Total Demand No. 8	0	29396529	0	1119200	0	0	30515729	
9	Secretariat Transport	2013	Council of Ministers		42170					42170	
		2052	Secretariat-General Services		42170					42170	
		2070	Other Administrative Services							0	
		3055	Road Transport							0	
		4070	Capital Outlay on Other Administrative Services				57500			57500	
		4075	Capital Outlay on Miscellaneous General Services				57500			57500	
			Total Demand No. 9	0	84340	0	115000	0	0	199340	
11	Women and Child Development	2235	Social Security and Welfare		4270056					4270056	
		2236	Nutrition		328889					328889	
		4235	Capital Outlay on Social Security and Welfare				61800			61800	
		4250	Capital Outlay on Other Social Services				1000			1000	
			Total Demand No. 11	0	4598945	0	62800	0	0	4661745	
12	Social Security and Welfare	2235	Social Security and Welfare	70000						70000	
			Total Demand No. 12	70000	0	0	0	0	0	70000	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
13	Audit and Pension	2030	Stamps and Registration							0	
		2047	Other Fiscal Services		35568					35568	
		2054	Treasury and Accounts Administration		101072					101072	
		2071	Pensions and Other Retirement benefits		24244930					24244930	
		4047	Capital Outlay on Other Fiscal Services							0	
		4070	Capital Outlay on Other Administrative Services				500			500	
		4075	Capital Outlay on Miscellaneous General Services				500			500	
			Total Demand No. 13	0	24381570	0	1000	0	0	24382570	
14	Secondary Education	2202	General Education		6885906					6885906	
		2204	Sports and Youth Services		321508					321508	
		4202	Capital Outlay on Education, Sports, Art and Culture				1094000			1094000	
			Total Demand No. 14	0	7207414	0	1094000	0	0	8301414	
15	Health Services	2210	Medical and Public Health		9895002					9895002	
		2211	Family Welfare							0	
		4210	Capital Outlay on Medical and Public Health				847786			847786	
			Total Demand No. 15	0	9895002	0	847786	0	0	10742788	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
16	Art and Cultural Affairs	2205	Art and Culture		194897					194897	
		4202	Capital Outlay on Education, Sports, Art and Culture				13412			13412	
			Total Demand No. 16	0	194897	0	13412	0	0	208309	
17	Gazetteer	2070	Other Administrative Services		24732					24732	
		4070	Capital Outlay on Other Administrative Services				300			300	
			Total Demand No. 17	0	24732	0	300	0	0	25032	
18	Research	2205	Art and Culture		272479					272479	
		4202	Capital Outlay on Education, Sports, Art and Culture				22000			22000	
		4250	Capital Outlay on Other Social Services				2000			2000	
			Total Demand No. 18	0	272479	0	24000	0	0	296479	
19	Industries	2230	Labour and Employment		4000					4000	
		2851	Village and Small Industries		418202					418202	
		2852	Industries		81020					81020	
		2408	Food Storage and Warehousing		172223					172223	
		4851	Capital Outlay on Village and Small Industries				25000			25000	
		4408	Capital Outlay on Food Storage and Warehousing							0	
		4852	Capital Outlay on Iron and Steel Industries							0	
			Total Demand No. 19	0	675445	0	25000	0	0	700445	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
20	Labour and Employment	2230	Labour and Employment		139829					139829	
		4250	Capital Outlay on Other Social Services				13000			13000	
			Total Demand No. 20	0	139829	0	13000	0	0	152829	
21	Sports	2204	Sports and Youth Services		652578					652578	
		4202	Capital Outlay on Education, Sports, Art and Culture				335175			335175	
			Total Demand No. 21	0	652578	0	335175	0	0	987753	
22	Food and Civil Supplies	3456	Civil Supplies		1459353					1459353	
		2408	Food Storage and Warehousing		244444					244444	
		4408	Capital Outlay on Food Storage and Warehousing				21000			21000	
		5475	Capital Outlay on Other General Economic Services				15000			15000	
			Total Demand No. 22	0	1703797	0	36000	0	0	1739797	
23	Environment and Forests	2406	Forestry and Wild Life		7546068					7546068	
		3435	Ecology and Environment		54560					54560	
		4406	Capital Outlay on Forestry and Wild Life				4094800			4094800	
		5425	Capital Outlay on Other Scientific and Enviromental Research				1000			1000	
			Total Demand No. 23	0	7600628	0	4095800	0	0	11696428	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
24	Agriculture	2401	Crop Husbandry		4853855					4853855	
		2415	Agricultural Research and Education							0	
		2435	Other Agricultural Programmes		52991					52991	
		2408	Food Storage and Warehousing							0	
		4401	Crop Husbandry				12000			12000	
		4415	Capital Outlay on Agricultural Research and Education							0	
		4435	Capital Outlay on Other Agricultural Programmes				338000			338000	
			Total Demand No. 24	0	4906846	0	350000	0	0	5256846	
25	Disaster Management	2235	Social Security and Welfare		176443					176443	
		2551	Hill Areas		1514					1514	
		2245	Relief on account of Natural Calamities		3594000					3594000	
		4235	Capital Outlay on Social Security and Welfare				8000			8000	
			Total Demand No. 25	0	3771957	0	8000	0	0	3779957	
26	Rural Works Department	2402	Soil and Water Conservation		2294840					2294840	
		3054	Roads and Bridges		3833450					3833450	
		4402	Capital Outlay on Soil Water and Conservation				64000			64000	
		5054	Capital Outlay on Roads and Bridges				16132333			16132333	
			Total Demand No. 26	0	6128290	0	16196333	0	0	22324623	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
27	Panchayati Raj	2015	Elections		45692					45692	
		2515	Other Rural Development Programmes		4943273					4943273	
		4515	Capital Outlay on Other Rural Development Programmes				6000			6000	
		4075	Capital Outlay on Miscellaneous General Services				1000			1000	
			Total Demand No. 27	0	4988965	0	7000	0	0	4995965	
28	Animal Husbandry, Veterinary and Dairy Development	2403	Animal Husbandry		2324349					2324349	
		2404	Dairy Development		129227					129227	
		2415	Agricultural Research and Education		56741					56741	
		4403	Capital Outlay on Animal Husbandry				107000			107000	
		4404	Capital Outlay on Dairy Development				5000			5000	
		4415	Capital Outlay on Agricultural Research and Education							0	
			Total Demand No. 28	0	2510317	0	112000	0	0	2622317	
29	Co-operation Department	2425	Co-operation		277431					277431	
		4425	Capital Outlay on Co-operation				8100			8100	
		6425	Loans for Co-operation						200	200	
			Total Demand No. 29	0	277431	0	8100	0	200	285731	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
30	State Transport Services	3055	Road Transport		1893803					1893803	
		5055	Capital Outlay on Road Transport				170570			170570	
			Total Demand No. 30	0	1893803	0	170570	0	0	2064373	
31	Public Works Department	2059	Public Works		15175773					15175773	
		2216	Housing		4354390					4354390	
		3054	Roads and Bridges		15183430					15183430	
		4059	Capital Outlay on Public Works				2414426			2414426	
		4216	Capital Outlay on Housing				1613500			1613500	
		5054	Capital Outlay on Roads and Bridges				3735737			3735737	
			Total Demand No. 31	0	34713593	0	7763663	0	0	42477256	
33	North Eastern Council	2552	North Eastern Areas							0	
		4552	Capital Outlay on North Eastern Areas							0	
			Total Demand No. 33	0	0	0	0	0	0	0	
34	Power (Electrical)	2801	Power		17384074					17384074	
		2810	Non-Conventional Sources of Energy		336772					336772	
		4801	Capital Outlay on Power Projects				3170000			3170000	
			Total Demand No. 34	0	17720846	0	3170000	0	0	20890846	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
35	Information and Public Relations	2220	Information and Publicity		593479					593479	
		4220	Capital Outlay on Information and Publicity				43000			43000	
			Total Demand No. 35	0	593479	0	43000	0	0	636479	
36	Economic and Statistics	3454	Census Surveys and Statistics		337996					337996	
		5475	Capital Outlay on Other General Economic Services				7000			7000	
			Total Demand No. 36	0	337996	0	7000	0	0	344996	
37	Legal Metrology and Consumer Affairs	3475	Other General Economic Services		165675					165675	
		3456	Civil Supplies							0	
		5475	Capital Outlay on Other General Economic Services				41000			41000	
			Total Demand No. 37	0	165675	0	41000	0	0	206675	
38	Water Resource Department	2701	Major and Medium Irrigation							0	
		2702	Minor Irrigation		11772954					11772954	
		2711	Flood Control and Drainage		190000					190000	
		2705	Command Area Development							0	
		4702	Capital Outlay on Minor Irrigation				1953889			1953889	
		4711	Capital Outlay on Flood Control Projects				2871667			2871667	
			Total Demand No. 38	0	11962954	0	4825556	0	0	16788510	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
41	Land Management	2029	Land Revenue		486861					486861	
		2506	Land Reforms		18100					18100	
		2030	Stamps and Registration		16429					16429	
		4070	Capital Outlay on Other Administrative Services				92400			92400	
			Total Demand No. 41	0	521390	0	92400	0	0	613790	
42	Rural Development	2501	Special Programmes for Rural Development		3094445					3094445	
		2505	Rural Employment		3853333					3853333	
		2515	Other Rural Development Programme		2183778					2183778	
		4515	Capital Outlay on Other Rural Development Programme				5500			5500	
			Total Demand No. 42	0	9131556	0	5500	0	0	9137056	
43	Fisheries	2405	Fisheries		1384322					1384322	
		4405	Capital Outlay on Fisheries				80000			80000	
		5475	Capital Outlay on Other General Economic Services				1000			1000	
			Total Demand No. 43	0	1384322	0	81000	0	0	1465322	
44	Attached Offices of the Secretariat Administration	2052	Secretariat-General Services		179840					179840	
		4070	Capital Outlay on Other Administrative Services				2000			2000	
			Total Demand No. 44	0	179840	0	2000	0	0	181840	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
45	Civil Aviation	3053	Civil Aviation		354745					354745	
		3275	Other Communication Services		433204					433204	
		2070	Other Administrative Services		70000					70000	
		5053	Capital Outlay on Civil Aviation				21900			21900	
		4070	Capital Outlay on Other Administrative Services				2000			2000	
			Total Demand No. 45	0	857949	0	23900	0	0	881849	
46	Arunachal Pradesh Public Service Commission and Staff Selection Board	2051	Public Service Commission	137616	115996					253612	
		4070	Capital Outlay on Other Administrative Services				500			500	
			Total Demand No. 46	137616	115996	0	500	0	0	254112	
47	Law, Legislative and Justice	2014	Administration of Justice		554519					554519	
		4059	Capital Outlay on Public Works				77778			77778	
		4070	Capital Outlay on Other Administrative Services				46000			46000	
			Total Demand No. 47	0	554519	0	123778	0	0	678297	
48	Horticulture	2401	Crop Husbandry		1553561					1553561	
		2415	Agricultural Research and Education		183000					183000	
		4401	Capital Outlay on Crop Husbandry				188693			188693	
		4415	Capital Outlay on Agricultural Research and Education				188693			188693	
		5475	Capital Outlay on Other General Economic Services				2000			2000	
			Total Demand No. 48	0	1736561	0	379386	0	0	2115947	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
49	Science and Technology	3425	Other Scientific Research		401999					401999	
		5425	Capital Outlay on Other Scientific and Enviromental Research				500			500	
			Total Demand No. 49	0	401999	0	500	0	0	402499	
50	Planning and Investment	2575	Other Special Areas Programmes							0	
		3451	Secretariat-Economic Services		21044300					21044300	
		4070	Capital Outlay on Other Administrative Services				36203095			36203095	
		4575	Capital Outlay on Other Special Areas Programmes							0	
		5475	Capital Outlay on Other General Economic Services				8034			8034	
			Total Demand No. 50	0	21044300	0	36211129	0	0	57255429	
51	Library	2205	Art and Culture		210096					210096	
		4202	Capital Outlay on Education, Sports, Art and Culture				11500			11500	
			Total Demand No. 51	0	210096	0	11500	0	0	221596	
52	Youth Affairs	2204	Sports and Youth Services		335100					335100	
		4202	Capital Outlay on Education, Sports, Art and Culture				109750			109750	
			Total Demand No. 52	0	335100	0	109750	0	0	444850	
53	Fire and Emergency Services	2070	Other Administrative Services		460909					460909	
		4070	Capital Outlay on Other Administrative Services				90200			90200	
			Total Demand No. 53	0	460909	0	90200	0	0	551109	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
54	Tax, Excise and Narcotics	2039	State Excise		471154					471154	
		4070	Capital Outlay on Other Administrative Services				11200			11200	
			Total Demand No. 54	0	471154	0	11200	0	0	482354	
55	State Lotteries	2075	Miscellaneous General Services		14502					14502	
		4075	Capital Outlay on Miscellaneous General Services				500			500	
			Total Demand No. 55	0	14502	0	500	0	0	15002	
56	Tourism Department	3452	Tourism		598932					598932	
		5452	Capital Outlay on Tourism				174000			174000	
		5475	Capital Outlay on Other General Economic Services				1000			1000	
			Total Demand No. 56	0	598932	0	175000	0	0	773932	
57	Urban Development	2216	Housing		20000					20000	
		2217	Urban Development		2152864					2152864	
		3054	Roads and Bridges							0	
		4216	Capital Outlay on Housing							0	
		4217	Capital Outlay on Urban Development				1130000			1130000	
			Total Demand No. 57	0	2172864	0	1130000	0	0	3302864	
58	Printing	2058	Stationery and Printing		236767					236767	
		4058	Capital Outlay on Stationery and Printing				20000			20000	
			Total Demand No. 58	0	236767	0	20000	0	0	256767	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
59	Public Health Engineering and Water Supply	2215	Water Supply and Sanitation		14665266					14665266	
		4215	Capital Outlay on Water Supply and Sanitation				2716000			2716000	
			Total Demand No. 59	0	14665266	0	2716000	0	0	17381266	
60	Textile and Handicrafts	2851	Village and Small Industries		901509					901509	
		4851	Capital Outlay on Village and Small Industries				122500			122500	
			Total Demand No. 60	0	901509	0	122500	0	0	1024009	
61	Geology and Mining	2853	Non-Ferrous Mining and Metallurgical Industries		327574					327574	
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				41000			41000	
			Total Demand No. 61	0	327574	0	41000	0	0	368574	
62	Transport	3055	Road Transport		87537					87537	
		3056	Inland Water Transport		7100					7100	
		5055	Capital Outlay on Road Transport				3000			3000	
		5056	Capital Outlay on Inland Water Transport				900			900	
		5475	Capital Outlay on Other General Economic Services				1000			1000	
			Total Demand No. 62	0	94637	0	4900	0	0	99537	
63	Protocol Department	2070	Other Administrative Services		45885					45885	
		4070	Capital Outlay on Other Administrative Services				6000			6000	
			Total Demand No. 63	0	45885	0	6000	0	0	51885	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
64	Trade and Commerce	2575	Other Special Areas Programmes							0	
		2875	Other Industries		120031					120031	
		4875	Capital Outlay on Other Industries				22000			22000	
			Total Demand No. 64	0	120031	0	22000	0	0	142031	
65	Department for Development of Tirap, Changlang and Longding Districts	2575	Other Special Areas Programmes		392091					392091	
		4575	Capital Outlay on Other Special Areas Programmes				248500			248500	
			Total Demand No. 65	0	392091	0	248500	0	0	640591	
66	Hydro Power Development	2801	Power		6970708					6970708	
		4801	Capital Outlay on Power Projects				830000			830000	
			Total Demand No. 66	0	6970708	0	830000	0	0	7800708	
67	Arunachal Pradesh Information Commission	2070	Other Administrative Services		66100					66100	
		4070	Capital Outlay on Other Administrative Services				2000			2000	
			Total Demand No. 67	0	66100	0	2000	0	0	68100	
68	Town Planning Department	2217	Urban Development		2509786					2509786	
		4217	Capital Outlay on Urban Development				15000			15000	
		4235	Capital Outlay on Social Security and Welfare				500			500	
		4250	Capital Outlay on Other Social Services				500			500	
			Total Demand No. 68	0	2509786	0	16000	0	0	2525786	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
69	Parliamentary Affairs Department	2052	Secretariat-General Services		38569					38569	
		4070	Capital Outlay on Other Administrative Services				1000			1000	
			Total Demand No. 69	0	38569	0	1000	0	0	39569	
70	Administrative Training Institute	2052	Secretariat-General Services							0	
		2070	Other Administrative Services		69165					69165	
		4070	Capital Outlay on Other Administrative Services				12200			12200	
			Total Demand No. 70	0	69165	0	12200	0	0	81365	
71	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	2205	Art and Culture		102678					102678	
		4202	Capital Outlay on Education, Sports, Art and Culture				120300			120300	
			Total Demand No. 71	0	102678	0	120300	0	0	222978	
72	Prison	2056	Jails		581252					581252	
		4055	Capital Outlay on Police				238400			238400	
			Total Demand No. 72	0	581252	0	238400	0	0	819652	
73	Information Technology and Communication	3425	Other Scientific Research		357899					357899	
		5425	Capital Outlay on Other Scientific and Enviromental Research				500			500	
			Total Demand No. 73	0	357899	0	500	0	0	358399	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
74	Social Justice, Empowerment and Tribal Affairs	2235	Social Security and Welfare		1210810					1210810	
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				1000000			1000000	
		4235	Capital Outlay on Social Security and Welfare				2182445			2182445	
		4250	Capital Outlay on Other Social Services				1000			1000	
			Total Demand No. 74	0	1210810	0	3183445	0	0	4394255	
75	Higher and Technical Education	2202	General Education		3317665					3317665	
		2203	Technical Education		308871					308871	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				559644			559644	
			Total Demand No. 75	0	3626536	0	559644	0	0	4186180	
76	Elementary Education	2202	General Education		18867252					18867252	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				460320			460320	
			Total Demand No. 76	0	18867252	0	460320	0	0	19327572	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
77	Gauhati High Court, Itanagar Permanent Bench	2014	Administration of Justice	179918						179918	
		4070	Capital Outlay on Other Administrative Services			2000				2000	
			Total Demand No. 77	179918	0	2000	0	0	0	181918	
78	Political Department	2251	Secretariat-Social Services		23000					23000	
		4250	Capital Outlay on Other Social Services				500			500	
			Total Demand No. 78	0	23000	0	500	0	0	23500	
79	Skill Development and Entrepreneurship	2230	Labour and Employment		303931					303931	
		4250	Capital Outlay on Other Social Services				36500			36500	
			Total Demand No. 79	0	303931	0	36500	0	0	340431	
80	Medical Education, Training and Research	2210	Medical and Public Health		446159					446159	
		4210	Capital Outlay on Medical and Public Health				266428			266428	
			Total Demand No. 80	0	446159	0	266428	0	0	712587	
81	Family Welfare	2210	Medical and Public Health		1079689					1079689	
		2211	Family Welfare		31645					31645	
		4211	Capital Outlay on Family Welfare				500			500	
			Total Demand No. 81	0	1111334	0	500	0	0	1111834	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
82	Department of Indigineous Affairs	2205	Art and Culture		179900					179900	
		4202	Capital Outlay on Education, Sports, Art and Culture				280000			280000	
			Total Demand No. 82	0	179900	0	280000	0	0	459900	
	Public Debt.		REVENUE							0	
		2048	Appropriation for Reduction or Avoidance of Debt	2010800						2010800	
		2049	Interest Payments	9942121						9942121	
			Total=	11952921	0	0	0	0	0	11952921	
			CAPITAL (LOAN)							0	
		6003	Internal Debt of the State Government					10079826		10079826	
		6004	Loans and Advances from the Central Government					255319		255319	
			Total=	0	0	0	0	10335145	0	10335145	
			Total Public Debt=	11952921	0	0	0	10335145	0	22288066	
			Total Consolidated Fund=	12499620	287133660	2600	88421075	10335145	30200	398422300	

