



GOVERNMENT OF ARUNACHAL PRADESH

VOTE ON ACCOUNT 2024-25

**ESTIMATE OF EXPENDITURE IN RESPECT OF WHICH A VOTE
ON ACCOUNT IS REQUIRED FOR 4 (FOUR) MONTHS
(BEGINNING FROM 1ST APRIL, 2024 TO 31ST JULY, 2024 FOR
THE FINANCIAL YEAR 2024-25**

ON 8TH FEBRUARY, 2024

NOTE

In pursuance of Article 206 of the Constitution of India, the Arunachal Pradesh Legislative Assembly is being requested to vote for 4 (Four) months for the month of April to July, 2024. As shown in the attached schedule, pending consideration and passing of the Demand for the full year. Broadly the provisions represent the estimated requirements of gross expenditure during the period from 1st April, 2024 to 31st July, 2024.

VOTE ON ACCOUNT 2024-25

ESTIMATE OF EXPENDITURE FOR VOTE ON ACCOUNT REQUIRED FOR THE MONTHS OF APRIL TO JULY, 2024 IN THE FINANCIAL YEAR ENDING 31ST MARCH, 2024 SCHEDULE OF DEMANDS AND APPROPRIATIONS FOR THE YEAR 2024-2025.

(₹ in thousand)

Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
1	Legislative Assembly	2011	Parliament/State/Union Territory Legislatures	100000	400000					500000	
		4070	Capital Outlay on Other Administrative Services				21375			21375	
			Total Demand No. 1	100000	400000	0	21375	0	0	521375	
2	Governor Secretariat	2012	President, Vice-President / Governor / Administrator of Union Territories	100000						100000	
		4075	Capital Outlay on Miscellaneous General Services			2000				2000	
			Total Demand No. 2	100000	0	2000	0	0	0	102000	
3	General Administration Department	2013	Council of Ministers		110131					110131	
		4070	Capital Outlay on Other Administrative Services				10000			10000	
			Total Demand No. 3	0	110131	0	10000	0	0	120131	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
4	Election	2015	Elections		3280849					3280849	
		2059	Public Works							0	
		4059	Capital outlay on Public Works							0	
		4075	Capital Outlay on Miscellaneous General				6666			6666	
			Total Demand No. 4	0	3280849	0	6666	0	0	3287515	
5	Secretariat Administration	2052	Secretariat-General Services		864945					864945	
		2059	Public Works		112380					112380	
		2251	Secretariat-Social Services		107225					107225	
		4416	Investment in Agricultural Financial Institutions				24385			24385	
			Total Demand No. 5	0	1084550	0	24385	0	0	1108935	
6	District Administration Department	2053	District Administration		2547633					2547633	
		2030	Stamps and Registration							0	
		2075	Miscellaneous General Services		34					34	
		2250	Other Social Services							0	
		4070	Capital Outlay on Other Administrative Services				9837			9837	
			Total Demand No. 6	0	2547667	0	9837	0	0	2557504	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
7	Accounts and Treasuries	2054	Treasury and Accounts Administration		126132					126132	
		2071	Pensions and Other Retirement benefits		1018733					1018733	
		2049	Interest Payments							0	
		2235	Social Security and Welfare							0	
		4070	Capital Outlay on Other Administrative Services				16667			16667	
		7610	Loans to Government Servants etc.							0	
			Total Demand No. 7	0	1144865	0	16667	0	0	1161532	
8	Home Department	2055	Police		4893012					4893012	
		2235	Social Security and Welfare		3498					3498	
		4055	Capital Outlay on Police				29508			29508	
			Total Demand No. 8	0	4896510	0	29508	0	0	4926018	
9	Secretariat Transport	2013	Council of Ministers		29667					29667	
		2052	Secretariat-General Services		29666					29666	
		2070	Other Administrative Services							0	
		3055	Road Transport							0	
			Total Demand No. 9	0	59333	0	0	0	0	59333	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
11	Women and Child Development	2235	Social Security and Welfare		256928					256928	
		2236	Nutrition		240055					240055	
		4235	Capital Outlay on Social Security and Welfare				240055			240055	
			Total Demand No. 11	0	496983	0	240055	0	0	737038	
12	Social Security and Welfare	2235	Social Security and Welfare	93333						93333	
			Total Demand No. 12	93333	0	0	0	0	0	93333	
13	Audit and Pension	2030	Stamps and Registration		55					55	
		2047	Other Fiscal Services		16213					16213	
		2054	Treasury and Accounts Administration		21474					21474	
		2071	Pensions and Other Retirement benefits		6679345					6679345	
		4047	Capital Outlay on Other Fiscal Services				1500			1500	
		4070	Capital Outlay on Other Administrative Services				2038			2038	
		4075	Capital Outlay on Miscellaneous General Services				400			400	
			Total Demand No. 13	0	6717087	0	3938	0	0	6721025	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
14	Secondary Education	2202	General Education		1899516					1899516	
		2204	Sports and Youth Services		75108					75108	
		4202	Capital Outlay on Education, Sports, Art and Culture				93305			93305	
			Total Demand No. 14	0	1974624	0	93305	0	0	2067929	
15	Health Services	2210	Medical and Public Health		3561018					3561018	
		2211	Family Welfare							0	
		4210	Capital Outlay on Medical and Public Health				523101			523101	
			Total Demand No. 15	0	3561018	0	523101	0	0	4084119	
16	Art and Cultural Affairs	2205	Art and Culture		48000					48000	
		4202	Capital Outlay on Education, Sports, Art and Culture				9032			9032	
			Total Demand No. 16	0	48000	0	9032	0	0	57032	
17	Gazetteer	2070	Other Administrative Services		8000					8000	
		4070	Capital Outlay on Other Administrative Services				391			391	
			Total Demand No. 17	0	8000	0	391	0	0	8391	
18	Research	2205	Art and Culture		2745					2745	
		4202	Capital Outlay on Education, Sports, Art and Culture				2178			2178	
			Total Demand No. 18	0	2745	0	2178	0	0	4923	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
19	Industries	2230	Labour and Employment							0	
		2851	Village and Small Industries		153038					153038	
		2852	Industries							0	
		2408	Food Storage and Warehousing		15216					15216	
		4851	Capital Outlay on Village and Small Industries							0	
		4408	Capital Outlay on Food Storage and Warehousing							0	
		4852	Capital Outlay on Iron and Steel Industries							0	
			Total Demand No. 19	0	168254	0	0	0	0	168254	
20	Labour and Employment	2230	Labour and Employment		145695					145695	
		4250	Capital Outlay on Other Social Services				1420			1420	
			Total Demand No. 20	0	145695	0	1420	0	0	147115	
21	Sports	2204	Sports and Youth Services		121390					121390	
		4202	Capital Outlay on Education, Sports, Art and Culture				46688			46688	
			Total Demand No. 21	0	121390	0	46688	0	0	168078	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
22	Food and Civil Supplies	3456	Civil Supplies		509960					509960	
		2408	Food Storage and Warehousing		367638					367638	
		4408	Capital Outlay on Food Storage and Warehousing							0	
		5475	Capital Outlay on Other General Economic Services				35305			35305	
			Total Demand No. 22	0	877598	0	35305	0	0	912903	
23	Environment and Forests	2406	Forestry and Wild Life		2586300					2586300	
		3435	Ecology and Environment		20205					20205	
		4406	Capital Outlay on Forestry and Wild Life				1345000			1345000	
		5425	Capital Outlay on Other Scientific and Enviromental							0	
			Total Demand No. 23	0	2606505	0	1345000	0	0	3951505	
24	Agriculture	2401	Crop Husbandry		535000					535000	
		2415	Agricultural Research and Education							0	
		2435	Other Agricultural Programmes		300776					300776	
		2408	Food Storage and Warehousing							0	
		4401	Crop Husbandry				28706			28706	
		4415	Capital Outlay on Agricultural Research and Education				28456			28456	
		4416	Investments in Agricultural Financial Institutions				28458			28458	
		4435	Capital Outlay on Other Agricultural Programmes				150250			150250	
			Total Demand No. 24	0	835776	0	235870	0	0	1071646	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
25	Disaster Management	2235	Social Security and Welfare		24100					24100	
		2551	Hill Areas		647					647	
		2245	Relief on account of Natural Calamities		40200					40200	
		4235	Capital Outlay on Social Security and Welfare				1073027			1073027	
			Total Demand No. 25	0	64947	0	1073027	0	0	1137974	
26	Rural Works Department	2402	Soil and Water Conservation		996214					996214	
		3054	Roads and Bridges		1541365					1541365	
		5054	Capital Outlay on Roads and Bridges				1398685			1398685	
			Total Demand No. 26	0	2537579	0	1398685	0	0	3936264	
27	Panchayati Raj	2015	Elections		11212					11212	
		2515	Other Rural Development Programmes		932960					932960	
		4515	Capital Outlay on Other Rural Development Programmes							0	
			Total Demand No. 27	0	944172	0	0	0	0	944172	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
28	Animal Husbandry, Veterinary and Dairy Development	2403	Animal Husbandry		649130					649130	
		2404	Dairy Development		23558					23558	
		2415	Agricultural Research and Education		17719					17719	
		4403	Capital Outlay on Animal Husbandry				30333			30333	
		4404	Capital Outlay on Dairy Development				7794			7794	
		4415	Capital Outlay on Agricultural Research and Education							0	
			Total Demand No. 28	0	690407	0	38127	0	0	728534	
29	Co-operation Department	2425	Co-operation		75303					75303	
		4425	Capital Outlay on Co-operation				2556			2556	
		6425	Loans for Co-operation							0	
			Total Demand No. 29	0	75303	0	2556	0	0	77859	
30	State Transport Services	3055	Road Transport		729443					729443	
		5055	Capital Outlay on Road Transport				32844			32844	
			Total Demand No. 30	0	729443	0	32844	0	0	762287	
31	Public Works Department	2059	Public Works		4208539					4208539	
		2216	Housing		194688					194688	
		3054	Roads and Bridges		2466720					2466720	
		4059	Capital Outlay on Public Works				429920			429920	
		4216	Capital Outlay on Housing				159230			159230	
		5054	Capital Outlay on Roads and Bridges				1003157			1003157	
			Total Demand No. 31	0	6869947	0	1592307	0	0	8462254	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
33	North Eastern Council	2552	North Eastern Areas							0	
		4552	Capital Outlay on North Eastern Areas							0	
			Total Demand No. 33	0	0	0	0	0	0	0	
34	Power (Electrical)	2801	Power		5800000					5800000	
		2810	Non-Conventional Sources of Energy		115380					115380	
		4801	Capital Outlay on Power Projects				503336			503336	
			Total Demand No. 34	0	5915380	0	503336	0	0	6418716	
35	Information and Public Relations	2220	Information and Publicity		140000					140000	
		4220	Capital Outlay on Information and Publicity				27653			27653	
			Total Demand No. 35	0	140000	0	27653	0	0	167653	
36	Economic and Statistics	3454	Census Surveys and Statistics		95000					95000	
		5475	Capital Outlay on Other General Economic Services				6962			6962	
			Total Demand No. 36	0	95000	0	6962	0	0	101962	
37	Legal Metrology and Consumer Affairs	3475	Other General Economic Services		48000					48000	
		3456	Civil Supplies							0	
		5475	Capital Outlay on Other General Economic Services				3412			3412	
			Total Demand No. 37	0	48000	0	3412	0	0	51412	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
38	Water Resource Department	2701	Major and Medium Irrigation							0	
		2702	Minor Irrigation		1958819					1958819	
		2711	Flood Control and Drainage		61333					61333	
		2705	Command Area Development							0	
		4702	Capital Outlay on Minor Irrigation				65034			65034	
		4711	Capital Outlay on Flood Control Projects				585305			585305	
			Total Demand No. 38	0	2020152	0	650339	0	0	2670491	
41	Land Management	2029	Land Revenue		116667					116667	
		2506	Land Reforms		6672					6672	
		2030	Stamps and Registration		5500					5500	
		4070	Capital Outlay on Other Administrative Services				2968			2968	
			Total Demand No. 41	0	128839	0	2968	0	0	131807	
42	Rural Development	2501	Special Programmes for Rural Development							0	
		2505	Rural Employment		851190					851190	
		2515	Other Rural Development Programme		705640					705640	
		4515	Capital Outlay on Other Rural Development Programme				851190			851190	
			Total Demand No. 42	0	1556830	0	851190	0	0	2408020	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
43	Fisheries	2405	Fisheries		588085					588085	
		4405	Capital Outlay on Fisheries				5475			5475	
		5075	Capital Outlay on other Transport Services				667			667	
			Total Demand No. 43	0	588085	0	6142	0	0	594227	
44	Attached Offices of the Secretariat Administration	2052	Secretariat-General Services		48324					48324	
		4070	Capital Outlay on Other Administrative Services				2000			2000	
			Total Demand No. 44	0	48324	0	2000	0	0	50324	
45	Civil Aviation	3053	Civil Aviation		292360					292360	
		3275	Other Communication Services							0	
		2070	Other Administrative Services							0	
		5053	Capital Outlay on Civil Aviation				36445			36445	
			Total Demand No. 45	0	292360	0	36445	0	0	328805	
46	Arunachal Pradesh Public Service Commission and Staff Selection Board	2051	Public Service Commission	38495						38495	
		4070	Capital Outlay on Other Administrative Services							0	
			Total Demand No. 46	38495	0	0	0	0	0	38495	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
47	Law, Legislative and Justice	2014	Administration of Justice		133907					133907	
		4059	Capital Outlay on Public Works				74873			74873	
		4070	Capital Outlay on Other Administrative Services				80660			80660	
			Total Demand No. 47	0	133907	0	155533	0	0	289440	
48	Horticulture	2401	Crop Husbandry		357087					357087	
		2415	Agricultural Research and Education							0	
		4401	Capital Outlay on Crop Husbandry							0	
			Total Demand No. 48	0	357087	0	0	0	0	357087	
49	Science and Technology	3425	Other Scientific Research		131037					131037	
		5425	Capital Outlay on Other Scientific and Enviromental Research							0	
			Total Demand No. 49	0	131037	0	0	0	0	131037	
50	Planning and Investment Department	2575	Other Special Areas Programmes		170237					170237	
		3451	Secretariat-Economic Services		817853					817853	
		4070	Capital Outlay on Other Administrative Services				3770238			3770238	
		5475	Capital Outlay on other General Economic Services				2667			2667	
			Total Demand No. 50	0	988090	0	3772905	0	0	4760995	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
51	Library	2205	Art and Culture		55222					55222	
		4202	Capital Outlay on Education, Sports, Art and Culture				1452			1452	
			Total Demand No. 51	0	55222	0	1452	0	0	56674	
52	Youth Affairs	2204	Sports and Youth Services		70364					70364	
		4202	Capital Outlay on Education, Sports, Art and Culture				16961			16961	
			Total Demand No. 52	0	70364	0	16961	0	0	87325	
53	Fire and Emergency Services	2070	Other Administrative Services		129401					129401	
		4070	Capital Outlay on Other Administrative Services				10090			10090	
			Total Demand No. 53	0	129401	0	10090	0	0	139491	
54	Tax, Excise and Narcotics	2039	State Excise		144					144	
		4070	Capital Outlay on Other Administrative Services				8238			8238	
			Total Demand No. 54	0	144	0	8238	0	0	8382	
55	State Lotteries	2075	Miscellaneous General Services		19200					19200	
			Total Demand No. 55	0	19200	0	0	0	0	19200	
56	Tourism Department	3452	Tourism		103659					103659	
		5452	Capital Outlay on Tourism				46250			46250	
			Total Demand No. 56	0	103659	0	46250	0	0	149909	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
57	Urban Development	2217	Urban Development		380291					380291	
		3054	Roads and Bridges							0	
		4217	Capital Outlay on Urban Development				145782			145782	
			Total Demand No. 57	0	380291	0	145782	0	0	526073	
58	Printing	2058	Stationery and Printing		51242					51242	
		4058	Capital Outlay on Stationery and Printing				2541			2541	
			Total Demand No. 58	0	51242	0	2541	0	0	53783	
59	Public Health Engineering and Water Supply	2215	Water Supply and Sanitation		3262089					3262089	
		4215	Capital Outlay on Water Supply and Sanitation				635911			635911	
			Total Demand No. 59	0	3262089	0	635911	0	0	3898000	
60	Textile and Handicrafts	2851	Village and Small Industries		260494					260494	
		4851	Capital Outlay on Village and Small Industries							0	
			Total Demand No. 60	0	260494	0	0	0	0	260494	
61	Geology and Mining	2853	Non-Ferrous Mining and Metallurgical Industries		93979					93979	
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				7259			7259	
			Total Demand No. 61	0	93979	0	7259	0	0	101238	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
62	Transport	3055	Road Transport		19679					19679	
		3056	Inland Water Transport							0	
		5055	Capital Outlay on Road Transport							0	
		5056	Capital Outlay on Inland Water Transport							0	
			Total Demand No. 62	0	19679	0	0	0	0	19679	
63	Protocol Department	2070	Other Administrative Services		23707					23707	
			Total Demand No. 63	0	23707	0	0	0	0	23707	
64	Trade and Commerce	2575	Other Special Areas Programmes							0	
		2875	Other Industries		31306					31306	
		4875	Capital Outlay on Other Industries				2249			2249	
			Total Demand No. 64	0	31306	0	2249	0	0	33555	
65	Department for Development of Tirap, Changlang and Longding Districts	2575	Other Special Areas Programmes		17501					17501	
		4575	Capital Outlay on Other Special Areas Programmes				110085			110085	
			Total Demand No. 65	0	17501	0	110085	0	0	127586	
66	Hydro Power Development	2801	Power		2200000					2200000	
		4801	Capital Outlay on Power Projects				225539			225539	
			Total Demand No. 66	0	2200000	0	225539	0	0	2425539	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
67	Arunachal Pradesh Information Commission	2070	Other Administrative Services		78234					78234	
			Total Demand No. 67	0	78234	0	0	0	0	78234	
68	Town Planning Department	2217	Urban Development		980125					980125	
		4217	Capital Outlay on Urban Development				606593			606593	
			Total Demand No. 68	0	980125	0	606593	0	0	1586718	
69	Parliamentary Affairs Department	2052	Secretariat-General Services		7141					7141	
			Total Demand No. 69	0	7141	0	0	0	0	7141	
70	Administrative Training Institute	2052	Secretariat-General Services							0	
		2070	Other Administrative Services		11580					11580	
		4070	Capital Outlay on Other Administrative Services				1567			1567	
			Total Demand No. 70	0	11580	0	1567	0	0	13147	
71	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	2205	Art and Culture		39800					39800	
		4202	Capital Outlay on Education, Sports, Art and Culture				36947			36947	
			Total Demand No. 71	0	39800	0	36947	0	0	76747	
72	Prison	2056	Jails		93633					93633	
		4055	Capital Outlay on Police				5587			5587	
			Total Demand No. 72	0	93633	0	5587	0	0	99220	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
73	Information Technology and Communication	3425	Other Scientific Research		104545					104545	
		5425	Capital Outlay on Other Scientific and Enviromental Research							0	
			Total Demand No. 73	0	104545	0	0	0	0	104545	
74	Social Justice, Empowerment and Tribal Affairs	2235	Social Security and Welfare		204135					204135	
		4235	Capital Outlay on Social Security and Welfare							0	
			Total Demand No. 74	0	204135	0	0	0	0	204135	
75	Higher and Technical Education	2202	General Education		641604					641604	
		2203	Technical Education		87943					87943	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				205054			205054	
			Total Demand No. 75	0	729547	0	205054	0	0	934601	
76	Elementary Education	2202	General Education		3853953					3853953	
		2204	Sports and Youth Services							0	
		4202	Capital Outlay on Education, Sports, Art and Culture				933351			933351	
			Total Demand No. 76	0	3853953	0	933351	0	0	4787304	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
77	Gauhati High Court, Itanagar Permanent Bench	2014	Administration of Justice	47279						47279	
			Total Demand No. 77	47279	0	0	0	0	0	47279	
78	Political Department	2251	Secretariat-Social Services		38480					38480	
			Total Demand No. 78	0	38480	0	0	0	0	38480	
79	Skill Development and Entrepreneurship	2230	Labour and Employment		156406					156406	
		4250	Capital Outlay on Other Social Services							0	
			Total Demand No. 79	0	156406	0	0	0	0	156406	
80	Medical Education, Training and Research	2210	Medical and Public Health		510500					510500	
		4210	Capital Outlay on Medical and Public Health				105000			105000	
			Total Demand No. 80	0	510500	0	105000	0	0	615500	
81	Family Welfare	2210	Medical and Public Health		66579					66579	
		2211	Family Welfare		10377					10377	
		4211	Capital Outlay on Family Welfare							0	
			Total Demand No. 81	0	76956	0	0	0	0	76956	
82	Department of Indigineous Affairs	2205	Art and Culture		17000					17000	
		4202	Capital Outlay on Education, Sports, Art and Culture				15552			15552	
			Total Demand No. 82	0	17000	0	15552	0	0	32552	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
	Public Debt.		<u>REVENUE</u>							0	
		2048	Appropriation for Reduction or Avoidance of debt							0	
		2049	Interest Payments	1437551						1437551	
			Total=	1437551	0	0	0	0	0	1437551	
			<u>CAPITAL (LOAN)</u>							0	
		6003	Internal Debt of the State Government	2000000						2000000	
		6004	Loans and Advances from the Central Government							0	
			Total=	2000000	0	0	0	0	0	2000000	
			Total Public Debt=	3437551	0	0	0	0	0	3437551	
			Total Consolidated Fund=	3816658	69062782	2000	15933160	0	0	88814600	