



**GOVERNMENT OF ARUNACHAL PRADESH**



**CHILD BUDGET 2023-24**

# Child Budget 2023-24

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### **Introduction:**

Child Budget is an effective policy tool to analyse the Government's effort in improving the holistic development of the children in the state. Children being the future of the state, it is imperative that every endeavor must be made that is beneficial for them. The Child Budget (CB) is not a separate budget but it is an effort to disaggregate from the overall budget, the allocations made specifically for programmes that benefit children.

The Government invests a lot of financial resources into various Projects/Proposals taken up by various departments for the well-being and in the interest of the children. Child Budget is an attempt to highlight/ identify these projects or schemes and inform the citizens of the State about the financial support it provides to improve the lives of the children.

## Child Budget 2023-24

### Share of Child Budget in Total State Budget

In Lakhs

Child Budget Allocation				
Sl.no	Particulars	BE 2022-23	RE 2022 -23	BE 2023-24
1	Child Budget Allocation	1,05,669.92	1,59,339.00	1,00,754.56
2	Total Budget Allocation	11,02,300.00	13,70,306.00	12,12,500.00
3	GSDP (FM)	33,18,103.00	33,18,103.00	37,87,000.00
4	CB : TB Ratio	9.59%	11.62%	8.30%
5	CB : GSDP Ratio	3.18%	4.80%	2.66 %

The state allocated **Rs. 1,00,754.56 Lakh** for children in FY 2023-24. There is a decline of about **Rs. 4915.36 Lakh** from the previous year BE, however it is expected to increase in RE to RE trends on account of supplementary demand for Grants. The share of Child Budget in total state budget is **8.31%** in FY 2023-24, compared to **9.59%** in 2022-23 BE.

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**Demand No. 81/80/15**  
**Name of the Department :**  
**Health and Family Welfare**  
**Medical Education Training and Research**  
**Health Services**

SI.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	2210-80-800(04)-00-29-GIA	Mukya Mantri Nasha Mukti Yojana	2000.00
2	2211-00-800(04)-03-00-50-OC	DBT to families on timely completion of vaccines	100.00
3	2211-00-800(04)-03-00-50-OC	Dulari Kanya scheme	450.00
4	2211-00-800(04)-03-00-50-OC	Grants-in-aid to Asha workers (as a Top up to the NHM Incentives)	900.00
5	4210-04-200-(04)-02-70-53	Neonatal ICUs and SNCUs	200.00

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**Demand No. 79**

**Name of the Department:**

**Skill Development**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	2230-03-800(04)-16-00-50	CM's Yuva Kaushal Yojana	1000.00
2	2230-03-101(03)-04-00-50	Apprenticeship Promotion Scheme	100.00
3	2230-03-101(08)-00-00-50	ARP- Skill Strengthening for Industrial Value Enhancements - 3822	88.00
4	2230-03-101(03)-07-00-50	Introduction of new skills through ITI	100.00
5	2230-03-800(03)-10-00-50	ARP- Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)- 3821	5.50
6	2230-03-101-06-00-50-OC	SIDF	250.00
7	2230-03-101-06-00-50-OC	BA/SDS	230.00

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**Demand No. 21**  
**Name of the Department:**  
**Sports**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	4202-03-800-(04)31-00-53 Major Works	D.K. Badminton Academy, Chimpu	500.00
2	4202-03-800-(04)31-00-53 Major Works	Setting up permanent site of State Sports Academy Miao TCL region Phase-I	1000.00
3	4202-03-800-(04)31-00-53 Major Works	Establishment of multipurpose indoor sports facility at SLISA in Itanagar	500.00
4	2204-00-800-(04)11-00-50-OC	Mission Football Initiative	500.00
5	2204-00-800-(04)11-00-50-OC	Sangay Lhadan Sports Academy	200.00
6	2204-00-800-(04)11-00-50-OC	Celebration of National Sports Day at State Capital	10.00
7	2204-00-800-(04)11-00-50-OC	Celebration of International Yoga day on 21/06/2023 at Itanagar	1.00
8	2204-00-800-(04)11-00-50-OC	Conduct of National Unity Day 2023	2.00
9	2204-00-800-(04)11-00-50-OC	In-School Sports Program at 6 different centers in Dirang, Seppa, Nyapin, Deomali, Aalo and Roing @21.35 lakh per year x 6 Centeres	12.00
10	2204-00-800-(04)11-00-50-OC	Conduct of 10th Edition Hangpan Dada memorial Trophy on Football & Volleyball (Men & women) 2023-24( Chief Minister Flagship Programme)	280.00
11	4202-03-800-(04)31-00-53 Major Works	C/o Rostrum at Ngomdir Playground, Along	20.00

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12	4202-03-800-(04)31-00-53 Major Works	C/o Tagrung Yanging Playground	10.00
13	4202-03-800-(04)31-00-53 Major Works	C/o Playground at Doilong under Goilong Circle, Anjaw	10.00
14	4202-03-800-(04)31-00-53 Major Works	Land development for playground at Pakoti	8.00



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### **Demand No. 74**

**Name of the Department:**

**Social Justice Empowerment and Tribal Affairs**

<b>Sl.No</b>	<b>Head of Account</b>	<b>Schemes/Programmes</b>	<b>Budget Estimates 2023-24</b>
1	2235-02-800(04)-32-00-29	Grants-in-Aid to Donyi Polo Mission School for Hearing and Visually Impaired, Chimpu, Itanagar	140.00
2	2235-02-600(10)-00-29-GIA(NS)	Grants-in-Aid to Puroik Welfare Board for Livelihood Generation activities of Puroik Community	95.00

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### Demand No. 11

**Name of the Department:**

**Women and Child Development**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	2235-02-103-03-01-50	Phal Se Poshan Scheme for the pregnant & lactating women in 25 districts	250.00
2	2235-02-200-04-09-00	Procurement of Office vehicle (Bolero) under 'Mission Vatsalya' for Juvenile Observation Home, Pasighat and 25 District Child Protection Units(DCPUs)	300.00
3	2235-02-800(04)-32-00-02-Wages	Maintenance cost of Creche at Secretariat	10.00
4	2235-02-102(04)-04-00-50	Implementation of Arunachal Pradesh Chief Minister;s BAL SEVA Scheme	3.00
5	2235-02-103(04)-01-00-29	Grant in Aid to Arunachal Pradesh State Commission for Protection of Child Rights (APSCPCR)	100.00
6	4235-02-800(04)-13-00-53-MW	C/o Juvenile Home at Aalo and Hawaii	240.52
7	2235-02-800(03)-05-00-01	ARP - ANGANWADI SERVICES (ERSTWHILE CORE ICDS) - 3975	15818.00
8	2235-02-800(08)-00-29	ARP :: NATIONAL CRECHE SCHEME :: 3975	33.00
9	2236-02-101(08)-06-00-50	ARP :: SCHEME FOR ADOLESCENT GIRLS(SAG)::3975	11.00
10	2235-02-800(03)-30-00-01	ARP :: POSHAN ABHIYAAN (ERSTWHILE NATIONAL NUTRITION MISSION) :: 3975	22.00
11	2236-02-101-(03)-03-01-02-50C	ARP- Supplementary Nutrition Programme (SNP) - 3975	4400.00

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12	2235-02-102-(03)-01-29(GIA)	ARP : MISSION VATSALYA- (Child Protection Services and Child Welfare Services)- 3976	1540.00
13	4235-02-102-(03)-03-01-01-SALARY	ARP - ANGANWADI CONSTRUCTION / UPGRADATION -3975	79.46

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### Demand No. 23 Name of the Department: Environment and Forest

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	2406-01-101(04)-06-00-50-OC	Management of Mini Zoos	40.00
2	2406-01-101(04)-06-00-50-OC	Raising of Avenue & Strip Plantation at Govt. Higher Secondary School, Koloriang	6.75
3	4406-01-101(04)-02-00-53 Major Works	Construction of 2 Unit Double Storey RCC Labour Barrack (Forest Nursery School Building) at C Sector, Naharlagun	150.00
4	2406-01-101(04)-06-00-50-OC	Creation of Avenue and Strip Plantation at KGVV School at Patuk to School General Ground	18.34
5	2406-01-101(04)-06-00-50-OC	Creation of Avenue & Strip plantation with Bamboo guard from KGVV school to field (2.62 kms) under Patuk forest Range	15.30
6	2406-01-101(04)-06-00-50-OC	Creation of Avenue & Strip plantation from Sangno to Pinchi Govt. School at Pinchi	18.00
7	2406-01-101(04)-06-00-50-OC	Avenue & Strip Plantation at Govt. Higher Secondary School, Koloriang under Koloriang Forest Range	6.75
8	4406-01-101(04)-02-00-53 Major Works	Upgradation of Biological Park, Itanagar	200.00
9	4406-01-101(04)-02-00-53 Major Works	Up-gradation of Mini Zoos at Roing and Miao	200.00
10	2406-01-101(04)-06-00-50-OC	Children Park at Deomali	25.00

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### Demand No. 14 Name of the Department: **Secondary Education**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	2202-02-800(04)-17-00-50-OC	Conduct of A.P Board Examination(internal) of classes IX & XI including Vocational Education	250.00
2	2202-02-800(04)-17-00-50-OC	Pre- Board Examination of Classes X and XII	175.00
3	2202-02-800(04)-17-00-50-OC	Science Seminar at District and State Level	10.00
4	2202-02-800(04)-17-00-50-OC	Science Exhibition at District and State Level	10.00
5	2202-02-800(04)-17-00-50-OC	Dera Natung / Sangay Lhaden Award to the X and XII passed Students	3.00
6	2202-02-800(04)-17-00-50-OC	State Merit Scholarship (SMS) Award to the Meritorious student who have already passed out from class VIII, X and XII	7.00
7	2202-02-800(04)-17-00-50-OC	Conduct of State Merit Scholarship Examination 2021 of ClassVIII Passed students	8.00
8	2202-02-800(04)-17-00-50-OC	Conducting "National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination	10.00
9	2202-02-800(04)-17-00-50-OC	Governor G K Quiz Competition at District and State Level	10.00
10	2202-02-800(04)-17-00-50-OC	Conduct of Meeting / Conference of Education Officers	2.00
11	2202-02-800(04)-17-00-50-OC	Scouts and Guides activities.	60.00
12	2202-02-800(04)-17-00-50-OC	State / Zonal level Tritya Sopan Training and Testing Camp	10.00

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13	2202-02-800(04)-17-00-50-OC	Workshop on Art Education for both Elementary and Secondary Level	3.00
14	2202-02-800(04)-17-00-50-OC	Girls Students Health & Hygiene Scheme	130.00
15	2202-02-800(04)-17-00-50-OC	Procurement of Science Laboratory Equipment @ Rs 50000.00 for 60 nos of GNSS having Science Stream	31.50
16	2204-00-800(04)-11-00-50-OC	Running Expenditure including Camp equipment 1st Bn, 2nd Bn NCC and Guest house equipment for A P Bn	30.00
17	2202-02-800(04)-17-00-50-OC	Subroto Cup for boys and girls (District, State & National Level)	120.00
18	2202-02-800(04)-17-00-50-OC	Celebration of International YogaDay on 21st June	1.00
19	2202-02-800(04)-17-00-50-OC	Affiliation Fee to Schools Games federation	1.00
20	2202-02-800(04)-17-00-50-OC	Felicitation to Sports Medal Winners	9.00
21	2202-02-800(04)-17-00-50-OC	Incentive Scheme for NCC Cadets & ANOs / CTOs	13.00
22	2202-02-800(04)-17-00-50-OC	Conduct of Kho-Kho at District and State Level	50.00
23	2202-02-800(04)-17-00-50-OC	State Level Marathon run for Unity	10.00
24	2202-02-800(04)-17-00-50-OC	Prime Minister's Youth Camp and Cycle Rally in Border Areas	100.00
25	2202-02-800(04)-17-00-50-OC	State Advisory Commiittee Meeting for NCC twice in a year	4.00
26	2202-02-800(04)-17-00-27-Minor Works	Renovation with Dyna Roofing of State Training Centre of Bharat Scout and Guide, Naharlagun	40.00
27	4202-01-800(04)-32-00-53-Major Works	C/o Assembly Shed at GHSS, Kalaktang	15.00
28	4202-01-800(04)-32-00-53-Major Works	C/o 2 Additional Class Room at GHSS, Bana	20.00

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29	2202-02-800(04)-17-00-27-Minor Works	Partition Cabin of Gazetted Estt. Of Sec. Edn.	5.00
30	2202-02-800(04)-17-00-27-Minor Works	Maintenance and Repairing of Residence of DDSE, Daporijo	8.00
31	2202-02-800(04)-17-00-27-Minor Works	Maintainance and Repairing of Residence of Principal of GHSS, Khonsa	7.00
32	4202-01-800(04)-32-00-53-Major Works	C/o 2 Nos Type 3 Teachers quarter at GSS Basarnalo, Papumpare	25.00
33	4202-01-800(04)-32-00-53-Major Works	C/o Boundary Wall at GSS, Rijo of Upper Subansiri District	18.00
34	4202-01-800(04)-32-00-53-Major Works	C/o Assembly Shed at GSS, Hapoli of Lower Subansiri Dist	15.00
35	4202-01-800(04)-32-00-53-Major Works	C/o 2 Nos Additional Class Room at GHSS, Yomcha	10.00
36	2202-02-800(04)-17-00-27-Minor Works	Repairing and Maintenance of GSS, Leporiang of Papum Pare District	10.00
37	2202-02-800(04)-17-00-27-Minor Works	Renovation of GHSS Dumporijo	20.00
38	2202-02-800(04)-17-00-27-Minor Works	Renovation of GHSS Koyu	15.00
39	4202-01-800(04)-32-00-53-Major Works	C/o Library room at GHSS Nyapin, Kurung Kumey	10.00
40	2202-02-800(04)-17-00-50-OC	Stipend for the Students of Class IX - XII	2936.86
41	4202-01-800(04)-32-00-53-Major Works	C/o NCC Academy at Balijan (2nd Phase)	400.00
42	2202-02-800(04)-17-00-27-Minor Works	Furnishing of Room of Special Secretary at Secretariate	5.00
43	2202-02-800(04)-17-00-27-Minor Works	Liabilities of Renovation of Commissioner (Education) bungalow	5.00
44	2202-02-800(04)-17-00-27-Minor Works	Upgradation of Infrastructure of GHSS, Tezu(2021-22)	64.00

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45	2202-02-800(04)-17-00-27-Minor Works	Recurring Amount of 7 Nos Model Residential School(MRS: Rama camp, Bameng, Chimpu, Mani, Pistana, Siyum, Kebang)	189.64
46	2202-02-800(04)-17-00-27-Minor Works	Re Modeling of Existing Building of Govt. Model Residential School at GSS, Chimpu, Itanagar(2018-19	50.00
47	2202-02-800(04)-17-00-50-OC	School Uniform for students (including shortfall of Rs 6.00 lakhs of West Siang)	406.00
48	2202-02-800(04)-17-00-50-OC	Procurement of Text Books for the students of Secondary level	800.00
49	2202-02-800(04)-17-00-50-OC	Pre Matric Scholarship- TRIBAL	319.00
50	2202-02-800(04)-17-00-50-OC	New India Literacy Programme (NILP)	88.45
51	2202-02-800(04)-17-00-50-OC	Technology Intervention ICT & Digital Initiatives (Under Mission Shiksha)	100.00
52	2202-02-800(04)-17-00-50-OC	School Uniform for Student	2000.00
53	2202-02-800(04)-17-00-50-OC	Golden Jubilee Model School Programme( Estimated Cost Rs. 400 Cr.)	24000.00
54	2202-02-800(04)-17-00-50-OC	Mukhya Mantri Shiksha Kosh - Empowering Principals and Headmasters of GHSS and GSS to regulate the daily activities of Schools	700.00
55	2202-02-800(04)-17-00-50-OC	Champion Fund for activities like essay competitions, elocution, extempore, drawing and painting competitions, story writing, quizzes, Sports competitions etc to build school champions.	300.00
56	2202-02-800(04)-17-00-50-OC	Laptops for District toppers of Class X and XII.	150.00
57	2202-02-800(04)-17-00-50-OC	Constitution of Pakke Declaration Club	100.00
58	4202-01-800(04)-32-00-53-Major Works	Establishment of NCC Academy Complex and Up gradation of NCC Battalions Infrastructures	1500.00



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59	2202-02-800(04)-17-00-50-OC	NCC Development Fund	100.00
60	2202-02-800(04)-17-00-50-OC	Operational expenditure for expansion of NCC in Arunachal Pradesh	100.00
61	4202-01-800(04)-32-00-53-Major Works	BA/SIDF	270.00
62	4202-01-800(04)-32-00-53-Major Works	SIDF	280.50

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**Demand No. 76**  
**Name of the Department:**  
**Elementary Education**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	2202-01-800(04)-19-00-50-OC	Conduct of A.P State Board Examination for Class V and VIII	380.00
2	2202-01-800(04)-19-00-50-OC	Conduct of Annual Examination of Classes I, II, III, IV, VI and VII	180.00
3	2202-01-800(04)-19-00-50-OC	Entrance Examination of RIMC & Sainik School	1.00
4	2202-01-800(04)-19-00-50-OC	Conduct of APTET Examination	40.00
5	2202-01-800(04)-19-00-50-OC	Conduct of D.El.ED Semester Examination	5.00
6	2202-01-800(04)-19-00-50-OC	Conduct of State Teacher Award ceremony including Cash Award to Teachers on the occasion of Teachers Day on 5th Sept 2022	18.00
7	2202-01-800(04)-19-00-50-OC	Honorarium to 3rd language Bhoti teacher (@ Rs. 15000/- x 63 x 12 )	113.40
8	2202-01-800(04)-19-00-50-OC	Honorarium to 3rd language Khamti teacher (@ Rs. 15000/- x 37 x 12 )	66.60
9	2202-01-800(04)-19-00-50-OC	Girls Student Health and Hygiene Scheme	164.00
10	2202-01-800(04)-19-00-50-OC	Vidya Scheme	881.90
11	2202-01-800(04)-19-00-50-OC	Implementation of Aadhaar Enrolment for school going children	10.00
12	2202-01-800(04)-19-00-50-OC	Expenditure on development of State Curriculum Development	5.00
13	4202-01-00-800(04)-32-00-	C/o Entrance Gate of Govt. Upper Primary School,	8.78

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	53-Major Works	Khonsa Town	
14	2202-01-800(04)-19-00-27-Minor Works	Repairing and maintenance of GUPS Baraf, Tirap District	10.00
15	2202-01-800(04)-19-00-27-Minor Works	Repairing and maintenance of GUPS Komkar	10.00
16	2202-01-800(04)-19-00-27-Minor Works	Extension of classroom at GPS, 6 (six) KM, Itanagar	40.00
17	2202-01-800(04)-19-00-27-Minor Works	Roof and Wall painting at GPS, Sika Ledum	5.00
18	2202-01-800(04)-19-00-27-Minor Works	Maintenance of GPS Tulap, East Siang District	10.00
19	2202-01-800(04)-19-00-27-Minor Works	Maintenance of GPS Sille, East Siang District	10.00
20	2202-01-800(04)-19-00-27-Minor Works	Repairing of school building at GPS Sode Potom, West Siang District	10.00
21	2202-01-800(04)-19-00-27-Minor Works	Repairing and Maintenance of GUPS Tamuk	30.00
22	2202-01-800(04)-19-00-27-Minor Works	Repairing and maintenance of GUPS Runne, East Siang	5.00
23	4202-01-00-800(04)-32-00-53-Major Works	C/o Assembly shed at GUPS C-sector, Itanagar	16.48
24	2202-01-800(04)-19-00-27-Minor Works	Maintenance of GMS Building, Lor Putung	7.00
25	4202-01-00-800(04)-32-00-53-Major Works	C/o retaining Wall at GUPS ESS Sector. Itanagar	30.00
26	2202-01-800(04)-19-00-27-Minor Works	Repairing & Renovation, GPS Langkaw, Longding district.	15.00
27	2202-01-800(04)-19-00-27-Minor Works	Repairing and maintenance of GUPS Yoglu	10.00
28	4202-01-00-800(04)-32-00-53-Major Works	C/o Additional 3 Nos. of Class Room at GUPS, Lode Kore, Kra Daadi	30.00

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29	4202-01-00-800(04)-32-00-53-Major Works	C/o RRM Retaining wall at Backside of Girls Hostel, VKV Joram	15.00
30	4202-01-00-800(04)-32-00-53-Major Works	C/o Repairing and Maintenance of GUPS, Gumin Nagar, Aalo	15.00
31	4202-01-00-800(04)-32-00-53-Major Works	C/o 2 Nos. of Teacher Quarters at GPS Ragmi	25.00
32	2202-01-800(04)-19-00-27-Minor Works	Maintenance of Sango Residential School Leporiang	10.00
33	2202-01-800(04)-19-00-27-Minor Works	Maintenance of Middle School Kamrung Papum Pare	10.00
34	2202-01-800(04)-19-00-27-Minor Works	Maintenance of GUPS Liclith L/ Subansiri District	10.00
35	4202-01-00-800(04)-32-00-53-Major Works	C/o B/wall at GUPS Mowb- II	20.00
36	2202-01-800(04)-19-00-50-OC	e-Governance Cell near Virtual Studio at Directorate.	20.00
37	2202-01-800(04)-19-00-27-Minor Works	Repairing & Maintenance at GUPS Damsite, Naharlagun	10.00
38	2202-01-800(04)-19-00-27-Minor Works	Repairing and Maintenance of GPS Yadang I	10.00
39	4202-01-00-800(04)-32-00-53-Major Works	C/o School building GPS, 1 Mile Bomdila	10.00
40	4202-01-00-800(04)-32-00-53-Major Works	Construction of Staff Room cum School office at GUPS Gyapin, Pipsorang, Kra Daadi District	20.00
41	4202-01-00-800(04)-32-00-53-Major Works	C/o Boundary Wall at GUPS Kakoi under Kimin Circle Papumapre	10.00
42	2202-01-800(04)-19-00-34-Scholarship/Stipend	Stipend for the Students of Class I - VIII	1817.81
43	2202-01-800(04)-19-00-34-Scholarship/Stipend	Stipend for the Students of DIETs	135.00
44	2202-01-800(04)-19-00-34-Scholarship/Stipend	Stipend for the Students of Cambridge School, Sainik School, RIMC etc	350.00

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45	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in Aid to schools of VKV Arunachal Pradesh Trust	500.00
46	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in Aid to R K Mission, Aalo	200.00
47	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in Aid to R K Mission, Narottam Nagar	150.00
48	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in Aid to R K sarada Mission, Khonsa	150.00
49	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in Aid to R K sarada Mission, Dirang	150.00
50	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in Aid to R K sarada Mission, Lumdung	75.00
51	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in aid to B.K Mission School. Midpu and Boleng	85.00
52	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in aid to D. P Mission School, Sagalee	100.00
53	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in aid to Sainik School, Niglok, East Siang /Total Cadets : 120)	280.00
54	2202-01-800(04)-19-00-29-GIA(N/S)	Grants in aid to Light Foundation	30.00
55	2202-01-800(04)-19-00-29-GIA(N/S)	Grant-in-aid to Arunachal Pali Vidyapith	200.00
56	2202-01-800(04)-19-00-50-OC	Namsai Pariyati Sasana Buddhist Vihara Management Committee	100.00
57	2202-01-112(03)-01-01-50-OC	SAMAGRA SHIKSHA (ISSE)	9240.00
58	2202-01-111(03)-01-01-31-GIA (Salary)	MID DAY MEAL	3408.82
59	4202-01-00-800(04)-32-00-53-Major Works	Under the BaLA-Building as Learning Aid Scheme upgradation of 125 Government Upper Primary Schools.	500.00
60	2202-01-800(04)-19-00-29-GIA(N/S)	Grant-in-aid to RKM School, Lumdung for completion of construction in Phase-2	2928.00

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61	2202-01-800(04)-19-00-29-GIA(N/S)	GIA for C/o VKV at Dirang	500.00
62	2202-01-800(04)-19-00-27-Minor Works	Strengthening of DIET Building	500.00
63	2202-01-800(04)-19-00-29-GIA(N/S)	GIA - Construction of a Non- Residential School Building for 400 children, Ramakrishna Mission, Narottam Nagar	700.00
64	2202-01-800(04)-19-00-29-GIA(N/S)	GIA Construction of new hostel building for additional in take capacity of 60 boys in higher secondary section RKM, Narottam Nagar	600.00
65	2202-01-800(04)-19-00-50-OC	Special Fund to celebrate Golden Jubilee of Ramakrishna Sarada Mission, Khonsa	200.00
66	2202-01-800(04)-19-00-29-GIA(N/S)	GIA C/o Golden Jubilee Convention Hall at RK Mission, Narottam Nagar	500.00
67	2202-01-800(04)-19-00-27-Minor Works	Strengthening of Internal roads of RKM School at West Siang District	200.00
68	2202-01-800(04)-19-00-29-GIA(N/S)	GIA-C/o 104 Nos. of staff Qtr. for Teaching and others supporting staff at RKM School, Aalo	500.00
69	2202-01-800(04)-19-00-29-GIA(N/S)	Vivekananda Kendra Vidyalayas Arunachal Pradesh Trust	200.00
70	2202-01-800(04)-19-00-50-OC	Golden Jubilee Meritorious Student Award	300.00
71	4202-01-00-800(04)-32-00-53-Major Works	Construction of 50 bachelor barracks in rural schools.	900.00
72	4202-01-00-800(04)-32-00-53-Major Works	SIDF	1241.00
73	4202-01-00-800(04)-32-00-53-Major Works	BA/SDS	500.00

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### Demand No. 49

**Name of the Department:**

**Science and Technology**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	3435-60-800(04)-07-00-29-GIA(N/S)	Organising of Districts and State Level National Level Children's Science Congress – 2023 in Arunachal Pradesh	25.00
2	3435-60-800(04)-07-00-29-GIA(N/S)	National Mathematics Day- 2023 & National Science Day- 2024 Celebrations in Arunachal	10.00
3	3435-60-800(04)-07-00-29-GIA(N/S)	Up keeping of installed Exhibits and addition of new Exhibits	5.00
4	3435-60-800(04)-07-00-29-GIA(N/S)	Operation and Conducting activities in Innovation Hub and Digital Space Education Centre, Itanagar (Planetarium)	15.00
5	3435-60-800(04)-07-00-29-GIA(N/S)	Up keeping of Science Park/Dino Park	5.00
6	3435-60-800(04)-07-00-29-GIA(N/S)	Participation at India International Science Fair(IISF) 2023	12.00
7	3435-60-800(04)-07-00-29-GIA(N/S)	Conducting Hands on Training Programme for Teachers and Science Popularization activities at Science Centre (popular	8.00
8	3435-60-800(04)-07-00-29-GIA(N/S)	For ongoing and new initiatives including activities under the State Remote Sensing Application Center (SRSAC) such as establishing a digital Library and geo-databases with web GIS and mobile app	500.00
9	3435-60-800(04)-07-00-29-GIA(N/S)	BA/SDS	121.00

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### Demand No. 31 Name of the Department: Public Works Department

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	4059-60-800-19-00-53 Major Works	C/o School building of Govt. Secondary School, Kitpi	30.00
2	4059-60-800-19-00-53 Major Works	Replacement of SPT School building at Govt. HS School Mebo in East Siang district with steel composite structure as pilot project(Shifted to SASCI).	30.00
3	2059-80-800-05-00-27-Minor Works	Maintenance of class room and teacher quarter of Govt. primary school Ganga Camp.	5.00
4	4059-60-800-19-00-53 Major Works	C/o Additional class room at Kungba, Lungla in Tawang district.	20.00
5	4059-60-800-19-00-53 Major Works	C/o School building at Mangnam, Lungla in Tawang district.	20.00
6	4059-60-800-19-00-53 Major Works	Play ground at Khentseling school Northeast Nalanda Buddhist Institute Rahyang Nafra.	20.00
7	4059-60-800-19-00-53 Major Works	C/o Protection wall around Govt. M.E School Yalopu (Pagia valley) Seppa.	20.00
8	4059-60-800-19-00-53 Major Works	C/o Retaining wall to protect Scout and Guide office building from erosion from Gumja residential site at Naharlagun.	16.00
9	4059-60-800-19-00-53 Major Works	C/o Boundary Fencing around Govt. Pry. School Amba, Doimukh, Papum Pare District.	9.60
10	4059-60-800-19-00-53 Major Works	Security fencing around Govt. Primary School at Jajing Tapo under Mengio circle.	9.60
11	4059-60-800-19-00-53 Major Works	C/O Compound Wall at Govt.M.E School at Tigdo ( Doimukh).	10.00
12	4059-60-800-19-00-53 Major Works	C/o Playground at Govt M.E school Pado under Parsi Parlo circle.	10.00



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13	4059-60-800-19-00-53 Major Works	C/o Playground at Govt Primary school Sigriang under Parsi Parlo circle.	10.00
14	4059-60-800-19-00-53 Major Works	C/o Retaining Wall Protecting Nursing School, Daporijo.	12.00
15	2059-80-800-05-00-27-Minor Works	Maintenance of Govt. Primary School Bagbi under Jaring Circle.	20.00
16	2059-80-800-05-00-27-Minor Works	Maintenance Work against VKV School Liromoba under Liromoba Circle.	15.00
17	4059-60-800-19-00-53 Major Works	Renovation work against Govt. Primary School Kambu Village under Kamba Circle.	15.00
18	4059-60-800-19-00-53 Major Works	Renovation work against Govt. Primary School LipuYomcha under Yomcha Circle.	15.00
19	4059-60-800-19-00-53 Major Works	Development of Playground for various outdoor sports at Multi-Sports Complex, Namsai.	20.00
20	4059-60-800-19-00-53 Major Works	C/o Hostel block for boys, VKV Oyan, Ruksin subdivision in East Siang.	20.00

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### Demand No.52

Name of the Department:

**Youth Affairs**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	2204-00-001-01-00-29 GIA(N/S)	Grant-in-aid to Arunachal Pradesh Eco-Adventure Sport & Youth Development Society	200.00
2	2204-00-001-01-00-29 GIA(N/S)	self-defence training programs for girl students studying in Classes XI and XII in Government schools	100.00
3	2204-00-001-01-00-150-OC	Volunteers' programs of NSS, NYKS, NCC and Bharat Scouts and Guides	100.00

### Demand No. 82

Name of the Department:

**Indigenous Affairs**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	4202-04-101-01-00-53 Major Works	Gurukuls for Nyishi, Adi & Tangsa @ Rs 1.5 Cr for each	450.00

### Demand No. 59

Name of the Department:

**Public Health Engineering and Water Supplies**

Sl.No	Head of Account	Schemes/Programmes	Budget Estimates 2023-24
1	4215-01-102-02-000-53	Extension of Water Supply to Schools, Anganwadis & PHCs.	1000.0