



SUPPLEMENTARY DEMANDS FOR GRANTS

OF

THE GOVERNMENT

OF

ARUNACHAL PRADESH

FOR THE YEAR

2025-26

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

On 10th March, 2026

SCHEDULE OF SUPPLEMENTARY DEMANDS FOR FOR THE YEAR 2025-26

(₹ in thousand)

Demand No.	Title of Demand / Appropriation	Revenue	Capital	Loan	Total	Page No.
1	2	3	4	5	6	7
1	Legislative Assembly (Voted)	287854			287854	
2	Governor Secretariat (Charged)	30725	5274		35999	
3	General Administration Department (Voted)	57692			57692	
5	Secretariat Administration (Voted)	352106	10		352116	
6	District Administration Department (Voted)		54548		54548	
8	Home Department (Voted)	10	699942		699952	
11	Women and Child Development (Voted)	130	256607		256737	
13	Audit and Pension (Voted)	2437814	2309		2440123	
14	Secondary Education (Voted)	4213429			4213429	
15	Health Services (Voted)	7156874			7156874	
16	Art and Cultural Affairs (Voted)	103492	140808		244300	
17	Gazetteer (Voted)	1908	200		2108	
18	Research (Voted)		83800		83800	
19	Industries (Voted)	10	34557		34567	
20	Labour and Employment (Voted)	2093			2093	
21	Sports (Voted)		853917		853917	
22	Food and Civil Supplies (Voted)	10	50063		50073	
23	Environment and Forests (Voted)	50	60		110	
24	Agriculture (Voted)	792473	201919		994392	
25	Disaster Management (Voted)	1695454	442906		2138360	
26	Rural Works Department (Voted)	10	3199040		3199050	
27	Panchayati Raj (Voted)	637166	55000		692166	
28	Animal Husbandry, Veterinary and Dairy Development (Voted)	160	20		180	
30	Transport Services (Voted)	130394	20543		150937	
31	Public Works Department (Voted)		26313359		26313359	

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
34	Power (Electrical)	(Voted)	50	1026307		1026357	
35	Information and Public Relations	(Voted)	112774			112774	
36	Economic and Statistics	(Voted)		21076		21076	
37	Legal Metrology and Consumer Affairs	(Voted)		6746		6746	
38	Water Resource Department	(Voted)	1345897	3383316		4729213	
42	Rural Development	(Voted)	192	569338		569530	
43	Fisheries	(Voted)		502984		502984	
44	Attached Offices of the Secretariat Administration	(Voted)		12823		12823	
45	Civil Aviation	(Voted)	15064	169716		184780	
46	Arunachal Pradesh Public Service Commission and Staff Selection Board	(Voted)		4301		116087	
		(Charged)	111786				
47	Law, Legislative and Justice	(Voted)		674629		674629	
48	Horticulture	(Voted)	182953			182953	
49	Science and Technology	(Voted)	236386			236386	
50	Planning and Investment	(Voted)	20	60		80	
51	Library	(Voted)		42287		42287	
52	Youth Affairs	(Voted)	340447			340447	
53	Fire and Emergency Services	(Voted)	2997	264400		267397	
54	Tax, Excise and Narcotics	(Voted)		35342		35342	
56	Tourism Department	(Voted)	241536	61450		302986	
57	Urban Development	(Voted)	4451777	2569855		7021632	
58	Printing	(Voted)		6750		6750	
59	Public Health Engineering and Water Supply	(Voted)	10	551362		551372	
60	Textile and Handicrafts	(Voted)	10			10	
61	Geology and Mining	(Voted)		13732		13732	
62	Transport	(Voted)	43940	88100		132040	
63	Protocol Department	(Voted)	21465	10954		32419	
64	Trade and Commerce	(Voted)	62399			62399	
65	Department for Development of Tirap, Chalang and Longding Districts	(Voted)		1113700		1113700	

(₹ in thousand)

Demand No.	Title of Demand / Appropriation		Revenue	Capital	Loan	Total	Page No.
1	2		3	4	5	6	7
66	Hydro Power Development	(Voted)	2560210	1176509		3736719	
67	Arunachal Pradesh Information Commission	(Voted)	2533	1694		4227	
68	Town Planning Department	(Voted)	147263	159175		306438	
70	Administrative Training Institute	(Voted)	18647	147592		166239	
71	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	(Voted)	19544	119266		138810	
72	Prison	(Voted)		405815		405815	
74	Social Justice, Empowerment and Tribal Affairs	(Voted)	597836	30		597866	
75	Higher and Technical Education	(Voted)	90	249367		249457	
76	Elementary Education	(Voted)	3685827	6030641		9716468	
77	Gauhati High Court Itanagar Permanent Bench	(Charged)	52279	9000		61279	
79	Skill Development and Entrepreneurship	(Voted)	49523			49523	
80	Medical Education, Training and Research	(Voted)	1246011			1246011	
81	Family Welfare	(Voted)	10			10	
82	Indigenous Affairs	(Voted)	61518	536764		598282	
	Public Debt	(Charged)	10	10		20	
Grand Total			33510858	52379973	0	85890831	

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND No. 01 LEGISLATIVE ASSEMBLY**

(See pages 1 to 4 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	1044495	
Charged	:	31024	
Voted	:	1013471	
Supplementary estimates of the amount now required.			287854
Charged	:		
Voted	:	287854	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No.	`04	STATE PLAN SCHEMES	(₹ in thousand)
Major Head	2011	Parliament/State/UT Legislatures	(Revenue)
Sub Major Head	00		
Minor Head	101	Other Expenditure	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	287854
		Total-101(04)-02	287854
		Total Major Head 2011	287854
		Total Revenue Section (Voted)	287854
		Grand Total Demand No. 1	287854

Explanatory Memorandum:-

1. Additionalities arises under Object Head 49 Other Revenue Expenditure is due to miscellaneous/unforeseen contingencies Revenue expenditure under APLA.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.2, GOVERNOR SECRETARIAT**

(See pages 5 to 8 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	:	128741
Charged	:	128741
Voted	:	

Supplementary estimates of the amount now required.		35999
Charged	:	35999
Voted	:	

II. Sub-Head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (CHARGED)

			(₹ in thousand)	
			Revenue	
Code No.	01			
Major Head	2012	President, Vice-President/Governor, Administrator of Union Territories		
Sub Major Head	03	Governor/ Administrator of Union Territories		
Minor Head	090	Secretariat		
Sub Head	01	Governor's Establishment Expenses		
Detailed Head	00			
Object Head	13	Office Expenses		
		Total 090-01-00	13637	13637
Minor Head	103	Household Establishment		
Sub Head	02	Renewal of furnishing of Governor House		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		
		Total 103-02-00	934	934
Minor Head	103	Household Establishment		
Sub Head	04	Maintenance of Garden		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		
		Total 103-04-00	3779	3779
Minor Head	103	Household Establishment		
Sub Head	05	Electricity Charges of Governor House		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		
		Total 103-05-00	808	808
Minor Head	103	Household Establishment		
Sub Head	06	Repair/Maintenance of Official Residence of Governor		
Detailed Head	00			
Object Head	27	Minor Civil and Electric works		
		Total 103-06-00	4898	4898
Minor Head	103	Household Establishment		
Sub Head	07	Improvement of Official Residence of Governor		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		
		Total 103-07-00	306	306
Minor Head	103	Household Establishment		
Sub Head	08	Water Charges of Governor House		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		
		Total 103-08-00	300	300

			(₹ in thousand)
			Revenue
Minor Head	103	Household Establishment	
Sub Head	09	Maintenance and Repairs of furnishing Official Residence of Governor	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	1293
Total 103-09-00			1293
Minor Head	107	Expenditure from Contract Allowances	
Sub Head	01	Establishment Charges	
Detailed Head	00		
Object Head	13	Office Expenses	1685
Total 107-01-00			1685
Minor Head	108	Tour Expenses	
Sub Head	01	Travel Expenses	
Detailed Head	00		
Object Head	11	Domestic Travel Expenses	3085
Total 108-01-00			3085
Total Major Head 2012			30725
Total Revenue Section (Charged)			30725

CAPITALSECTION (CHARGED)

			(₹ in thousand)
			Capital
Code No.	01		
Major Head	4075	Capital Outlay on Miscellaneous General Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles, Machinery and Equipment,	
Sub Head	01	Furniture and Fixtures, Computer items and	
		Information Communication Technology (ICT)	
		equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	2874
	52	Machinery and Equipment	300
		Information, Computer, Telecommunication (ICT)	
	71	equipment	1000
	74	Furniture and Fixtures	1100
Total 001-01-00			5274
Total Major Head 4075			5274
Total Capital Section (Charged)			5274
Grand Total Demand No.2			35999

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.03 GENERAL ADMINISTRATION DEPARTMENT**

(See pages 9 to 12 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	237090	
Charged	:		-
Voted	:	237090	

Supplementary estimates of the amount now required.		57692
Charged	:	-
Voted	:	57692

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTOR

REVENUE SECTOR			(₹ in thousand)
Code No.	`01		(Revenue)
Major Head	2013	Capital Outlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	106	Cabinet Secretariat	
Sub Head	`03	Establishment Expenses of Council of Ministers	
Detailed Head	00		
Object Head	13	Office Expenditure	57692
		Total 106-03-00	57692
		Total major Head 2013	57692
		Total Revenue Section (Voted)	57692
		Grand Total Demand No. 3	57692

Explanatory Memorandum:-

1) Under above Object Head additionality arises due to procurement of Computer and Electronic items and Furniture and Fixture under establishment of CMO Cabinet Affairs department and Council of Minister.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 5 SECRETARIAT ADMINISTRATION**

(See page 16 to 26 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	3250985
Charged	:	
Voted	:	3250985

Supplementary estimates of the amount now required	352116
Charged	-
Voted	352116

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Revenue

REVENUE SECTION

Code No.	01		
Major Head:-	2052	Secretariat-General Services	
Sub-Major head:-	00		
Minor Head	090	Secretariat	
Sub-Head	18	Establishment Charges of Nazerath Branch	
Detailed Head	00		
Object Head	13	Office Expenses	352106
		Total 090-18	352106
		Total Major Head 2052	352106
		Total Revenue Section (Voted)	352106

CAPITAL SECTION

Code No.	01		
Major Head	4070	Capital Poutlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles,Machinery and Equipment,Furniture and	
Sub Head	04	Fixtures, Computer items and Information Communications	
		Technology(ICT) equipment etc.	
Detailed Head	05	Establishment Charges of Vigilance Branch	
Object Head	71	Information,Computer,Telecommunications(10
		ICT) equipment etc.	
		Total 001-04-05	10
		Total Major Head 4070	10
		Total Capital Section(Voted)	10
		Grand Total Demand No. 05	352116

Explanatory Memorandum:-

- 1 The additional amount involved for purchase of Stationeries and equipments under Revenue/Capital Section.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 6 DISTRICT ADMINISTRATION DEPARTMENT

(See pages 27 to 127 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	7355970	
Charged	:		
Voted	:	7355970	
Supplementary estimates of the amount now required.			54548

Charged	:	
Voted	:	54548

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Code No. 01

Major Head 4070 Capital Outlay on Other Administrative Services

Sub Major Head 00

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	01	Deputy Commissioner, Aalo, West Siang District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-01	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	02	Deputy Commissioner, Tezu, Lohit District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-02	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	03	Deputy Commissioner, Ziro, Lower Subansiri District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-03	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	04	Deputy Commissioner, Bomdila, West Kameng District	
Object Head	74	Furniture and Fixtures	1500
		Total 001-02-04	1500
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	05	Deputy Commissioner, Khonsa, Tirap District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-05	700

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	06	Deputy Commissioner, Pasighat, East Siang District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-06	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	07	Deputy Commissioner, Anini, Dibang Valley District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-07	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	08	Deputy Commissioner, Daporijo, Upper Subansiri District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-08	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	09	Deputy Commissioner, Seppa, East Kameng District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-09	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	10	Deputy Commissioner, Tawang, Tawang District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-10	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	11	Deputy Commissioner, Changlang, Changlang District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-11	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	12	Deputy Commissioner, Yupia, Papum Pare District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-12	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	13	Deputy Commissioner, Yingkiang, Upper Subansiri District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-13	700

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	14	Deputy Commissioner, Koloriang, Kurung Kumey District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-14	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
		Deputy Commissioner, Roing, Lower Dibang Valley District	
Detailed Head	15	District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-15	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	16	Deputy Commissioner, Anjaw, Anjaw District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-16	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	17	Deputy Commissioner, Capital, Papum Pare District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-17	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	18	Deputy Commissioner, Longding, Longding District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-18	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	19	Deputy Commissioner, Namsai, Namsai District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-19	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	20	Deputy Commissioner, Boleng, Siang District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-20	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	21	Deputy Commissioner, Jamin, Kra Daadi District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-21	700

			(₹ in thousand)
			Capital
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	22	Deputy Commissioner, Raga, Kamle District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-22	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	23	Deputy Commissioner, Likabali, Lower Siang District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-23	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	24	Deputy Commissioner, Lemmi, Pakke Kessang District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-24	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	25	Deputy Commissioner, Basar, Lepa Rada District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-25	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	26	Deputy Commissioner, Tato, Shi Yomi District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-26	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	27	Deputy Commissioner, Napangphung, Bichom District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-27	700
Minor Head	001	Direction and Administration	
Sub Head	02	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	28	Deputy Commissioner, Keyi Paniyor District	
Object Head	74	Furniture and Fixtures	700
		Total 001-02-28	700
		Total 001-02	20400

(₹ in thousand)

Minor Head	001	Direction and Administration	
Sub Head	04	Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer items and Information Communication Technology(ICT) equipment etc.,	
Detailed Head	01	Secretariat District Administration	
Object Head	51	Motor Vehicle	33148
Total 001-04-01			33148
Total 001-04			33148

Code No.04 State Plan Schemes

Major Head	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head(04)	24	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	74	Furniture and Fixtures	1000
Total 800(04)-24			1000
Total Major Head:4070			54548
Total Capital Section(Voted)			54548
Grand Total Demand No. 6			54548

Explanatory Memorandum:-

- 1 Additionalities in Capital Section comes due to more allocation of fund to DCs and ADCs for procurement of vehicles , Furniture and Fixtures.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 8 HOME DEPARTMENT**

(See pages 131 to 147 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-2026)

I.	Original grant	:	30515729	
	Charged	:		
	Voted	:	30515729	
	Supplementary estimates of the amount now required.			699952
	Charged	:	-	
	Voted	:	699952	
II.	Sub-Head under which the supplementary appropriation will be accounted for :			

REVENUE SECTION

(₹ in thousand)
Revenue

Code No.	04	State Plan Schemes	
Major Head	2235	Social Security and Welfare	
Sub Major Head	60	Other Social Security and Welfare Programme	
Minor Head	200	Other Programmes	
Sub Head (04)	10	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	10
		Total 200(04)-10-00	10
		Total Major Head: 2235	10
		Total Revenue Section(Voted)	10

CAPITAL SECTION

(₹ in thousand)
Capital

Code No.	04	State Plan Schemes	
Major Head	4055	Capital Outlay on Police	
Sub Major Head	00		
Minor Head	207	State Police	
Sub Head(04)	13	Schemes under Road Safety	
Detailed Head	00		
Object Head	51	Motor Vehicles	14700
	52	Machinery and Equipment	29000
		Total 207(04)-13-00	43700
Code No.	03	Centrally Sponsored Schemes	
Minor Head	207	State Police	
Sub Head(03)	15	Modernization of Police (ASUMP)	
Detailed Head	01	Central Share	
Object Head	52	Machinery and Equipment	12062
	71	Information, Computer, Telecommunications (ICT) equipment	5188
		Total 207(03)-15-01	17250
Minor Head	207	State Police	
Sub Head(03)	15	Modernization of Police (ASUMP)	
Detailed Head	02	State Share	
Object Head	52	Machinery and Equipment	1340
	71	Information, Computer, Telecommunications (ICT) equipment	577
		Total 207(03)-15-02	1917
		Total 207(03)-15	19167
Code No.	04	State Plan Schemes	
Minor Head	216	Other Police Organisations	
Sub Head(04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	637075
		Total 216(04)-02-00	637075
		Total Major Head:4055	699942
		Total Capital Section(Voted)	699942
		Total Revenue Section(Voted)	10
		Grand Total Demand No. 8	699952

Explanatory Memorandum:-

- 1 Supplementary arises due to opening of new Sub Head.
- 2 The additionalities under the Capital Section have arisen due to higher allocation of funds against State Plan Schemes under BA/SDS and release of funds under Central Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 11 WOMEN AND CHILD DEVELOPMENT**

(See pages 150 to 192 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-2026)

I.	Original grant	:	4661745
	Charged	:	
	Voted	:	4661745

Supplementary estimates of the amount now required. **256737**

Charged	:	-
Voted	:	256737

II. Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

(₹ in thousand)
Revenue

Code No.	04	State Plan Schemes	
Major Head	2235	Social Security and Welfare	
Sub Major Head	02	Social Welfare	
Minor Head	103	Women's Welfare	
Sub Head (08)	17	Construction of Working Women Hostel under Schemes for Special Assistance to State for Capital Investment (SASCI)	
Detailed Head	00		
Object Head	35	Grants for creation of Capital Assets	10
		Total 103-(08)-17-00	10
Minor Head	789	Special component plan for Schedules Castes	
Sub Head (03)	08	Pradhan Mantri Matru Vandana Yojana (PMMVY)	
Detailed Head	01	Central share	
Object Head	49	Other Revenue Expenditure	10
		Total 789 (03)-08-01	10
Minor Head	789	Tribal Area Sub-Plan	
Sub Head (03)	08	Pradhan Mantri Matru Vandana Yojana (PMMVY)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	10
		Total 789 (03)-08-02	10
		Total 789 (03)-08	20
Minor Head	103	Women's Welfare	
Sub Head (03)	15	Anganwadi-cum-Creches (Palna)	
Detailed Head	01	Central share	
Object Head	31	Grants-in aid General	10
		Total 103 (03)-15-01	10
Minor Head	103	Women's Welfare	
Sub Head (03)	15	Anganwadi-cum-Creches (Palna)	
Detailed Head	01	Central share	
Object Head	31	Grants-in aid General	10
		Total 103 (03)-15-02	10
		Total 103 (03)-15	20
Minor Head	102	Child Welfare	
Sub Head (03)	13	Anganwadi Services (Salary)	
Detailed Head	03	Top Up	
Object Head	01	Salaries	10
		Total 102 (03)-13-03	10

			(₹ in thousand)
Minor Head	796	Tribal Area Sub-Plan	Revenue
Sub Head (03)	20	Anganwadi Services (Salary)	
Detailed Head	01	Central share	
Object Head	01	Salaries	10
			Total 796 (03)-20-01
			10
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	20	Anganwadi Services (Salary)	
Detailed Head	02	State Share	
Object Head	01	Salaries	10
			Total 796 (03)-20-02
			10
			Total 796 (03)-20
			20
Minor Head	102	Child Welfare	
Sub Head(03)	10	Child Care Institution (Juvenile Board & Child Welfare)	
Detailed Head	01	Central share	
Object Head	49	Other Revenue Expenditure	10
			Total 102(03) -10-01
			10
Minor Head	102	Child Welfare	
Sub Head(03)	10	Child Care Institution (Juvenile Board & Child Welfare)	
Detailed Head	02	State share	
Object Head	49	Other Revenue Expenditure	10
			Total 102(03) -10-02
			10
			Total 102(03)-10
			20
Minor Head	102	Child Welfare	
Sub Head (03)	12	Child Helpline	
Detailed Head	01	Central share	
Object Head	49	Other Revenue Expenditure	10
			Total 102(03)-12-01
			10
Minor Head	102	Child Welfare	
Sub Head (03)	12	Child Helpline	
Detailed Head	02	State share	
Object Head	49	Other Revenue Expenditure	10
			Total 102(03)-12-02
			10
			Total 102(03)-12
			20
			Total Major Head: 2235
			120
Major Head	2236	Nutrition	
Sub Major Head	02	Distribution of nutritious good and beverages	
Minor Head	101	Special Nutrition Programmes	
Sub Head (03)	03	Purchase of Food grains	
Detailed Head	03	Top up	
Object Head	49	Other Revenue Expenditure	10
			Total 101-(03)-03-03
			10
			Total Revenue Section(Voted)
			130

CAPITAL SECTION

			(₹ in thousand)
Code No.	03	Centrally Sponsored Schemes	Capital
Major Head	4235	Capital Outlay on Social Security and Welfare	
Sub Major Head	02	Social Welfare	
Minor Head	103	Women's Welfare	
Sub Head(04)	04	Creation of assets under BA/SDS	
Detailed Head	01	Central Share	
Object Head	72	Buildings and Structures	42679
			Total 103(04)-01
			42679

			(₹ in thousand)
			Capital
Minor Head	102	Child Welfare	
Sub Head(03)	03	Mission Vatsalya	
Detailed Head	01	Central Share	
Object Head	72	Buildings and Structures	190735
Total 102(03)-03-01			190735
Minor Head	102	Child Welfare	
Sub Head(03)	03	Mission Vatsalya	
Detailed Head	02	State Share	
Object Head	72	Buildings and Structures	21193
Total 102(03-03)-02			21193
Total Major Head 4235			254607
Major Head	4250	Capital Outlay on Other Social Services	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
		Purchase of vehicles, Machinery and equipment, Furniture and	
Sub Head	01	Fixtures, Computer items and Information communication	
		Technology (ICT) equipment etc	
Detailed Head	00		
Object Head	74	Furniture and Fixtures	2000
Total 001-01			2000
Total Major Head 4250			2000
Total Capital Section(Voted)			256607
Total Revenue Section(Voted)			130
Grand Total Demand No. 11			256737

Explanatory Memorandum:-

- 1 Supplementary arises due to opening of new Sub Head.
The additionalities under the Capital Section have arisen due to higher allocation of funds against
- 2 State Plan Schemes under BA/SDS and release of funds under Central Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 13 AUDIT AND PENSION**

(See pages 194 to 197 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	24382570
Charged	:	
Voted	:	24382570

Supplementary estimates of the amount now required.		2440123
Charged	:	
Voted	:	2440123

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
Code No.			Revenue	
04	State Plan Schemes			
Major Head:- 2054	Treasury and Accounts Administration			
Sub-Major head	00			
Minor Head	098	Local Fund Audit		
Sub-Head(04)	04	Schemes under BA/SDS		
Detailed Head	00			
Object Head	31	Grants in aid General		2146
		Total 098 (04)-04-00		2146
		Total Major Head 2054		2146
Major Head:- 2071	Pensions and Other Retirement benefits			
Sub-Major head	01	Civil		
Minor Head	101	Superannuation and Retirement Allowances		
Sub-Head	01	Ordinary Pension		
Detailed Head	00			
Object Head	04	Pensionary Charges		1297065
		Total 101-01-00		1297065
Minor Head	102	Commuted Value of Pensions		
Sub-Head	01	Ordinary Pension		
Detailed Head	00			
Object Head	04	Pensionary Charges		663297
		Total 102-01-00		663297
Minor Head	104	Gratuities		
Sub-Head	01	Payment of Gratuities		
Detailed Head	00			
Object Head	04	Pensionary Charges		475306
		Total 104-01-00		475306
		Total Major Head 2071		2435668
		Total Revenue Section (Voted)		2437814
Capital Section (Voted)				
Code No. 01				
Major Head:- 4075	Capital Outlay on Miscellaneous General Services			
Sub-Major head	00			
Minor Head	001	Direction and Administration		
Sub-Head	01	Computer items information communication technology (ICT) equipment etc		
Detailed Head	00			
Object Head	51	Motor Vehicle		1809
	71	Information Communication Technology (ICT)		300
	74	Furniture and Fixture		200
		Total 001-01-00		2309
		Total Major Head 4075		2309
		Total Capital Section (Voted)		2309
		Grand Total Demand No13		2440123

Explanatory Memorandum:-

Due to additional fund under Pensionary Charges and Grants in Aid General etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 14 SECONDARY EDUCATION**

(See pages 198 to 203 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	: 8301414
Charged	:
Voted	: 8301414

Supplementary estimates of the amount now required.	4213429
Charged	:
Voted	: 4213429

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Capital Section (Voted)

Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture
Sub Major Head	01	General Education
Minor Head	202	Secondary Education
Sub Head (04)	03	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	72	Buildings and Structures

(₹ in thousand)
Capital

Total 202(04)-03	4213429
Total Major Head 4202	4213429
Total Capital Section (Voted)	4213429
Grant Total Demand No. 14	4213429

Explanatory Memorandum:-

Supplementary under Capital Section is due to release of more fund by the State Govt. for construction of school buildings, hostels, etc. for up-gradation of Secondary Schools.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 15 Health & Family Welfare**

(See pages 204 to 221 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant : **10742788**
Charged :
Voted : **10742788**

Supplementary estimates of the amount now required.

7156874

Charged : -
Voted : **7156874**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

₹ in thousand)

Revenue

Code No. 01

Major Head 2210 Medical and Public Health

Sub Major Head 01 Urban Health Service- Allopathy

Minor Head 001 Direction and Administration

Sub Head 01 Establishment Expenses

Detailed Head 00

Object Head 01 Salaries

21784

02 Wages

39180

21 Materials and Supplies

27645

26 Advertising and Publicity

1500

Total 001-01-00

90109

Minor Head 104 Medical Store Depot

Sub Head 01 Establishment Expenses

Detailed Head 00

Object Head 01 Salaries

514

07 Allowances

217

Total 104-01-00

731

Sub Major Head 03 Rural Health Service- Allopathy

Minor Head 110 Hospitals and Dispensaries

Sub Head 01 Establishment Expenses

Detailed Head 00

Object Head 01 Salaries

243971

02 Wages

58453

07 Allowances

2408740

08 Leave Travel Concession

19170

21 Materials and Supplies

77000

26 Advertising and Publicity

3000

49 Other Revenue Expenditure

8050

Total 110-01-00

2818384

Sub Major Head 04 Rural Health Service- Other Systems of Medicine

Minor Head 101 Ayurveda

Sub Head(03) 02 Pradhan mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)

Detailed Head 01 Central Share

Object Head 31 Grants-in-aid general

3710

35 Grants for Creation of Capital Assets

33390

Total 101(03)-02-01

37100

Minor Head 101 Ayurveda

Sub Head(03) 02 Pradhan mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)

Detailed Head 02 State Share

Object Head 31 Grants-in-aid general

412

35 Grants for Creation of Capital Assets

3710

Total 101(03)-02-02

4122

				₹ in thousand)	
				Revenue	
Minor Head	102	Homeopathy			
Sub Head	01	Establishment Expenses			
Detailed Head	00				
Object Head	07	Allowances			13983
					Total 102-01-00 13983
Sub Major Head	06	Public Health			
Minor Head	001	Direction and Administration			
Sub Head	01	Establishment Expenses			
Detailed Head	00				
Object Head	01	Salaries		4914	
	07	Allowances		11768	
	08	Leave Travel Concession		1382	
					Total 001-01-00 18064
Minor Head	101	Prevention and Control of Diseases			
Sub Head	01	Malaria Eradication Programme			
Detailed Head	00				
Object Head	01	Salaries		5440	
	07	Allowances		131220	
	08	Leave Travel Concession		14190	
					Total 101-01-00 150850
Minor Head	101	Prevention and Control of Diseases			
Sub Head	03	T.B. Control Programme			
Detailed Head	00				
Object Head	01	Salaries		3976	
	07	Allowances		5160	
	08	Leave Travel Concession		1780	
	13	Office Expenses		200	
	49	Other Revenue Expenditure		200	
					Total 101-03-00 11316
Minor Head	101	Prevention and Control of Diseases			
Sub Head	04	Leprosy Control Programme			
Detailed Head	00				
Object Head	01	Salaries		5474	
	02	Wages		1104	
	07	Allowances		3582	
	08	Leave Travel Concession		1340	
	13	Office Expenses		250	
					Total 101-04-00 11750
Minor Head	102	Prevention of Food Adulteration			
Sub Head(03)	02	Strengthening of Food safety ecosystem in the state			
Detailed Head	02	State Share			
Object Head	31	Grants-in-aid general		631	
	35	Grants for Creation of Capital Assets		1550	
					Total 102(03)-02-02 2181
Minor Head	112	Public Health Education			
Sub Head	01	Health Education			
Detailed Head	00				
Object Head	08	Leave Travel Concession		620	
	13	Office Expenses		184	
					Total 112-01-00 804

			₹ in thousand)
			Revenue
Sub Major Head	03	Rural Health Services - Allopathy	
Minor Head	101	Health Sub Centre	
Sub Head (03)	01	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid general	1945616
	35	Grants for Creation of Capital Assets	52790
		Total 101(03)-01-01	1998406
Minor Head	101	Health Sub Centre	
Sub Head (03)	01	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid general	249825
	35	Grants for Creation of Capital Assets	44315
		Total 101(03)-01-02	294140
Minor Head	101	Health Sub Centre	
Sub Head (03)	01	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme	
Detailed Head	03	Top up	
Object Head	36	Grants-in-aid Salaries	150120
		Total 101(03)-01-03	150120
Minor Head	101	Health Sub Centre	
Sub Head (03)	02	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health Mission	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid general	4805
		Total 101(03)-02-02	4805
Minor Head	789	Special Component Plan for Scheduled castes	
Sub Head (03)	02	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid general	67
		Total 789(03)-02-02	67
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	01	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health Programme	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid general	576500
	35	Grants for Creation of Capital Assets	60700
		Total 796(03)-01-01	637200
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	01	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health Programme	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid general	64055
	35	Grants for Creation of Capital Assets	6744
		Total 796(03)-01-02	70799
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	02	Flexible Pool for RCH & Health system Strengthening Nation Health Programme and Urban Health programme	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid general	21631
		Total 796(03)-02-02	21631

₹ in thousand)

Revenue

Sub Major Head	01	Urban Health Services - Allopathy	
Minor Head	101	Ayurveda	
Sub Head(03)	02	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid general	3710
	35	Grants for Creation of Capital Assets	33390
		Total 101(03)-02-01	37100
Minor Head	101	Ayurveda	
Sub Head(03)	02	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid general	412
	35	Grants for Creation of Capital Assets	3710
		Total 101(03)-02-02	4122
Sub Major Head	04	Rural Health Service- Other Systems of Medicine	
Minor Head	200	Other Systems	
Sub Head(04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-aid general	707955
		Total 200(04)-01-00	707955
Code No.	03	Centrally Sponsored Schemes	
Minor Head	200	Other Systems	
Sub Head(03)	02	National Ayush Mission (NAM)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	64022
		Total 200(03)-02-01	64022
Minor Head	200	Other Systems	
Sub Head(03)	02	National Ayush Mission (NAM)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	7113
		Total 200(03)-02-02	7113
		Total Major Head 2210	7156874
		Total Revenue Section (Voted)	7156874
		Grand Total Demand No. 15 (Voted)	7156874

Explanatory Memorandum: -

1 Additionalities in Revenue and Capital Section comes due to more allocation of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 16 ART AND CULTURAL AFFAIRS**

(See pages 222 to 223 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	208309
Charged	:	
Voted	:	208309

Supplementary estimates of the amount now required.		244300
Charged	:	-
Voted	:	244300

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION		(₹ in thousand)	
Code No.	`01		(Revenue)
Major Head	2205	Art and Culture	
Sub Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	`07	Allowances	5826
	13	Office Expenses	1000
	16	Printing and Publication	500
	26	Advertising and Publicity	1000
	29	Repair and Maintenance	397
		Total 001-01-00	8723
Code No.	`04	STATE PLAN SCHEMES	
Minor Head	102	Promotion of Art and Culture	
Sub Head (04)	07	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	94769
		Total 102 (04)-07	94769
		Total Major Head 2205	103492
		Total Revenue Section (Voted)	103492

CAPITAL SECTION		(₹ in thousand)	
Code No.	`04	STATE PLAN SCHEME	(CAPITAL)
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture	
Sub Major Head	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub Head (04)	`01	Creation of Capital Assets under BA/SDS.	
Detailed Head	00		
Object Head	52	Machinery and Equipment	2652
	72	Building and Structures	138156
		Total 101 (04)-01-00	140808
		Total Major Head 4202	140808
		Total Capital Section (Voted)	140808
		Grand Total Demand No. 16 (Voted)	244300

Explanatory Memorandum: -

1. Additionalities arises in Revenue Sector under Establishment Expenses and BA/SDS is due to more requirement of fund for Implementation of schemes like Celebration of various events under the banner of Azadi ka Amrit Mahotsav etc and enhancement of DA arrear etc of the employees of Art and Culture Department.

2. Additionalities arises in Capital Section due to implementation of various State Development schemes and procurement of electronic items, furniture and fixtures.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.17 GAZETTEER**

(See pages 224 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	25032
Charged	:	
Voted	:	25032

Supplementary estimates of the amount now required.		2108
Charged	:	
Voted	:	2108

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Code No.	01		
Major Head:-	2070	Other Administrative Services	
Sub-Major head	00		
Minor Head	800	Other Expenditure	
Sub-Head	05	Establishment Charges of Gazetteer	
Detailed Head	00		
Object Head	16	Publication	1908
		Total 800-05-00	1908
		Total Major Head 2070	1908
		Total Revenue Section (Voted)	1908

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Code No.	01		
Major Head:-	4070	Capital Outlay ON Other Administrative Services	
Sub-Major head	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles, Machinery and Equipment,	
Sub-Head	04	Furniture and Fixtures, Computer items and information communication Technology (ICT) Equipment etc.	
Detailed Head	00		
Object Head	77	Other Fixed Assets	200
		Total 001-04-00	200
		Total Major Head 4070	200
		Total Capital Section (Voted)	200
		Grand Total Demand No17	2108

Explanatory Memorandum:-

Due to additional fund under Other Fixed Assets.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.18 RESEARCH**

(See pages 225 to 229 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	296479
Charged	:	
Voted	:	296479

Supplementary estimates of the amount now required.		83800
Charged	:	
Voted	:	83800

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Capital
Code No.	04	State Plan Scheme	
Capital Section (Voted)			
Major Head:-	4202	Capital Outlay on Education Sports, Arts and culture	
Sub-Major head	04	Art and Culture	
Minor Head	101	Fine Arts Education	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Computer ,Telecommunication (ICT) equipment.	2000
	72	Building and Structure	81800
		Total 101(04)-01-00	83800
		Total Major Head 4202	83800
		Total Capital Section (Voted)	83800
		Grand Total Demand No.18	83800

Explanatory Memorandum:-

Additional fund released under BA/SDS due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 19 INDUSTRIES**

(See pages 230 to 248 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

I. Original grant	:	700445	
Charged	:		
Voted	:	700445	
Supplementary estimates of the amount now required.			34567
Charged	:		
Voted	:	34567	

II Sub-head under which the supplementary appropriation will be accounted for:

(₹ in thousand)
Revenue

REVENUE SECTION

Code	08	Centrally Sponserd Scheme	
Major Head	2408	Food Storage and Warehousing	
Sub-Major head	01	Food	
Minor Head	103	Food Processing	
Sub-Head(08)	07	PM Formalization of Micro Food Processing Enterprises Schemes(PMFME Schemes)	
Detailed Head	00		
Object Head	31	Grants-in-Aid General	10
		Total 103(08)-07-00	10
		Total Major Head 2408(Voted)	10
		Total Revenue Section (Voted)	10

CAPITAL SECTION

Code No.	04	State Plan Scheme	
Major Head	4851	Capital Outlay on Village and Small Industries	(₹ in thousand)
Sub-Major head	00		CAPITAL
Minor Head	102	Small Scale Industries	
Sub-Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunication (ICT) equipment	4557
	72	Buliding and Structures	30000
		Total 102(04)-01-00	34557
		Total Major Head 4851 (Voted)	34557
		Total Capital Section (Voted)	34557
		Grand Total Demand No.19(Voted)	34567

Explanatory Memorandum:-

1. The additional supplementary comes due to opening of new services.
2. The additional fund released under BA/SDS due to more requirement of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.20, LABOUR AND EMPLOYMENT**

(See pages 249 to 251 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

I. Original grant	: 152829
Charged	:
Voted	: 152829

Supplementary estimates of the amount now required.	2093
Charged	:
Voted	:
Voted	: 2093

II. Sub-Head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
REVENUE SECTION (VOTED)				
Code. No.	03	Centrally Sponsored Schemes		
Major Head	2230	Labour, Employment and Skill Development		
Sub Major Head	01	Labour		
Minor Head	112	Rehabilitation of Bonded Labour		
Sub Head(03)	01	Rehabilitation of Bonded Labourer - 2021		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		800
		Total 112(03)-01		800
Code No.	04	State Plan Schemes		
Minor Head	103	General Labour Welfare		
Sub Head(04)	01	Schemes under BA/SDS		
Detailed Head	00			
Detailed Head	00			
Object Head	09	Training Expenses		200
	11	Foreign Travel Expenses		100
	19	Digital Equipment		200
	27	Minor, Civil and Electric Works		300
	49	Other Revenue Expenditure		493
		Total 103(04)-01-00		1293
		Total Major Head 2230		2093
		Total Revenue Section(Voted)		2093
		Grand Total Demand No. 20		2093

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.21 SPORTS**

(See pages 252 to 254 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	987753
Charged	:	
Voted	:	987753

Supplementary estimates of the amount now required.		853917
Charged	:	
Voted	:	853917

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Code No.	04	State Plan Schemes
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture
Sub-Major Head	03	Sports and Youth Services
Minor Head	102	Sports Stadia
Sub Head(04)	01	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	72	Buildings and Structure

(₹ in thousand)
Capital

Total 102(04)-01-00	853917
Total Major Head 4202	853917
Total Capital Section (Voted)	853917
Grand Total Demand No.21	853917

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS Sector etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.22, Food and Civil Supplies**

(See pages 255 to 266 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

I. Original grant : **1739797**
Charged :
Voted : **1739797**

Supplementary estimates of the amount now required. **50073**
Charged :
Voted : **50073**

II. Sub-Head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
REVENUE SECTION (VOTED)				
Code No.	03	Centrally Sponsored Schemes		
Major Head	2408	Food, Storage and Warehousing		
Sub Major Head	02	Storage and Warehousing		
Minor Head	102	Food Subsidies		
		Assistance to State Agencies for intra-state movement of food grains and FPS dealers margin under NFSA		
Sub Head (03)	03			
Detailed Head	03	Top Up		
Object Head	49	Other Revenue Expenditure		10
		Total 102(03)-03-00		10
		Total Major Head 2408		10
		Total Revenue Section (Voted)		10

			(₹ in thousand)	
			Capital	
CAPITALSECTION (VOTED)				
Code No.	04	State Plan Schemes		
Major Head	5475	Capital Outlay on Other General Economic Services		
Sub Major Head	00			
Minor Head	102	Civil Supplies		
Sub Head (04)	03	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	72	Buildings and Structures		50063
		Total 102(04)-03-00		50063
		Total Major Head 5475		50063
		Total Capital Section (Voted)		50063
		Grand Total Demand No.22		50073

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 23 ENVIRONMENT AND FORESTS**

(See pages 267 to 310 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-2026)

I.	Original grant	:	11696428	
	Charged	:		
	Voted	:	11696428	
	Supplementary estimates of the amount now required.			110
	Charged	:	-	
	Voted	:	110	
II.	Sub-Head under which the supplementary appropriation will be accounted for :			

REVENUE SECTION

(₹ in thousand)
Revenue

Code No.	04	State Plan Schemes		
Major Head	2406	Forestry and Wildlife		
Sub Major Head	01	Forestry		
Minor Head	103	State Compensatory Aforestation (SCA)		
Sub Head (08)	01	State Authority		
Detailed Head	05	Interest Component		
Object Head	02	Wages		10
		Total 103(08)-01-05		10
Minor Head	796	Tribal Area Sub-plan		
Sub Head(03)	12	AR68::Biodiversity Conservation		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		10
		Total 796(03)-12-01		10
Minor Head	796	Tribal Area Sub-plan		
Sub Head(03)	12	AR68::Biodiversity Conservation		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		10
		Total 796(03)-12-02		10
		Total 796(03)-12		20
		Total Major Head: 2406		30
Code No.01				
Major Head	3435	Ecology and Environment		
Sub Major Head	60	Others		
Minor Head	101	Conservation programmes		
Sub Head	06	State Environment Impact assessment Authority (SEIAA) Arunachal Pradesh		
Detailed Head	00			
Object Head	31	Grant-in -aid General		10
		Total 101-06-00		10
Minor Head	60	Others		
Sub Head	101	Conservation programmes		
Detailed Head	07	State Level Expert Appraisal Committee (SEAC) Arunachal Pradesh		
Object Head	00			
	31	Grant-in -aid General		10
		Total 101-07-00		10
		Total Major Head: 3435		20
		Total Revenue Section(Voted)		50

CAPITAL SECTION**(₹ in thousand)**
Capital

Major Head	4406	Capital Outlay on Forestry and Wildlife	
Sub Major Head	01	Forestry	
Minor Head	101	Forest Conservation, Development and Regeneration	
Sub Head (03)	05	Forest Fire Prevention and Management Scheme	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	10
		Total 101(03)-05-01	10
Minor Head	101	Forest Conservation, Development and Regeneration	
Sub Head (03)	05	Forest Fire Prevention and Management Scheme	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	10
		Total 101(03)-05-02	10
		Total 101(03)-05	20
		Total Major Head: 4406	20
Major Head	5425	Capital outlay on Other Scientific and Environmental Research	
Code	03	Centrally Sponsored Scheme	
Minor Head	208	Ecology and Environment	
Sub Head (03)	03	National Plan for Conservation of Aquatic Ecosystem (NPCA)-Nikpu Lake	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	10
		Total 208 (03)-03-01	10
Minor Head	208	Ecology and Environment	
Sub Head (03)	03	National Plan for Conservation of Aquatic Ecosystem (NPCA)-Nikpu Lake	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	10
		Total 208 (03)-03-02	10
		Total 208 (03)-03	20
Minor Head	208	Ecology and Environment	
Sub Head (03)	04	National Plan for Conservation of Aquatic Ecosystem (NPCA)-Takar Lake	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	10
		Total 208 (03)-04-01	10
Minor Head	208	Ecology and Environment	
Sub Head (03)	04	National Plan for Conservation of Aquatic Ecosystem (NPCA)-Takar Lake	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	10
		Total 208 (03)-04-02	10
		Total 208 (03)-04	20
		Total Major Head: 5425	40
		Total Capital Section(Voted)	60
		Total Revenue Section(Voted)	50
		Grand Total Demand No. 23	110

Explanatory Memorandum:-

- 1 Supplementary arises due to opening of new Sub Head.
- 2 Additionalities in Capital Section comes due to more allocation of fund against State Plan Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.24 AGRICULTURE**

(See pages 311 to 346 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	5256846
Charged	:	
Voted	:	5256846

Supplementary estimates of the amount now required.		994392
Charged	:	
Voted	:	994392

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

Code No.	03	Centrally Sponsored Scheme	(₹ in thousand)
Major Head:-	2401	Crop Husbandary	Revenue
Sub-Major head	00		
Minor Head	102	Food Grain Crops	
Sub-Head(03)	01	National Food and Nutritional Security (NF & NS)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	14170
		Total 102(03)-01-01	14170
Minor Head	102	Food Grain Crops	
Sub-Head(03)	01	National Food and Nutritional Security (NF & NS)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	1686
		Total 102(03)-01-02	1686
		Total 102(03)-01	15856
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	09	National Food and Nutritional Security (NF & NS)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	28274
		Total 796(03)-09-01	28274
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	09	National Food and Nutritional Security (NF & NS)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	3030
		Total 796(03)-09-02	3030
		Total 796(03)-09	31304
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	20	Sub-Mission on Seed and Planting Materials (SMSP)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	11664
		Total 796(03)-20-01	11664
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	20	Sub-Mission on Seed and Planting Materials (SMSP)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	1296
		Total 796(03)-20-02	1296
		Total 796(03)-20	12960
Minor Head	104	Agriculture Farms	
Sub-Head(03)	04	National Mission on Natural Farming (NMNF)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	23380
		Total 104(03)-04-01	23380
Minor Head	104	Agriculture Farms	
Sub-Head(03)	04	National Mission on Natural Farming (NMNF)	
Detailed Head	02	Central Share	
Object Head	49	Other Revenue Expenditure	2598
		Total 104(03)-04-02	2598
		Total 104(03)-04	25978

				(₹ in thousand)
				Revenue
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	19	National Mission on Natural Farming (NMNF)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		54553
		Total 796(03)-19-01		54553
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	19	National Mission on Natural Farming (NMNF)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		6062
		Total 796(03)-19-02		6062
		Total 796(03)-19		60615
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	03	National Mission on Oil Palm		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		342381
		Total 796(03)-03-01		342381
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	03	National Mission on Oil Palm		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		35820
		Total 796(03)-03-02		35820
		Total 796(03)-03		378201
Minor Head	114	Development of Oil Seeds		
Sub-Head(03)	04	National Mission on Oil Seeds		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		11948
		Total 114(03)-04-01		11948
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	02	National Mission on Oil Seeds		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		24373
		Total 796(03)-02-01		24373
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	07	Sub-Mission on Agriculture Mechanization (SMAM)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		24609
		Total 115(03)-07-01		24609
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	04	Sub-Mission on Agriculture Mechanization (SMAM)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		96291
		Total 796(03)-04-01		96291
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	04	Sub-Mission on Agriculture Mechanization (SMAM)		
Detailed Head	02	State Share		
Object Head	49	Other Revenue Expenditure		11032
		Total 796(03)-04-02		11032
		Total 796(03)-04		107323
Minor Head	115	Scheme of Small/Marginal farmers and agricultural labour		
Sub-Head(03)	08	Pradhan Mantri Krishi Sinchai Yojana (PMKSY-PDMC)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		33600
		Total 115(03)-08-01		33600
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	05	Pradhan Mantri Krishi Sinchai Yojana (PMKSY-PDMC)		
Detailed Head	01	Central Share		
Object Head	49	Other Revenue Expenditure		65706
		Total 796(03)-05-01		65706
		Total Major Head 2401		792473
		Total Revenue Section (Voted)		792473

				(₹ in thousand)	
				Capital	
Capital Section (Voted)					
Code No.	03	Centrally Sponsored Scheme			
Major Head:-	4401	Capital Outlay on Crop Husbandry			
Sub-Major head	00				
Minor Head	103	Seeds			
Sub-Head (03)	05	Creation of Seed Infrastructure Facilities under Sub Mission on Seed and Planting Materials (SMSP)			
Detailed Head	01	Central Share			
Object Head	72	Buildings and Structures		25113	
		Total 103(03)-05-01		25113	
Minor Head	103	Seeds			
Sub-Head (03)	06	Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)			
Detailed Head	01	Central Share			
Object Head	72	Buildings and Structures		24542	
		Total 103(03)-06-01		24542	
Minor Head	103	Seeds			
Sub-Head (03)	06	Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)			
Detailed Head	02	State Share			
Object Head	72	Buildings and Structures		2727	
		Total 103(03)-06-02		2727	
		Total 103(03)-06		27269	
Minor Head	796	Tribal Area Sup-Plan			
Sub-Head (03)	02	Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)			
Detailed Head	01	Central Share			
Object Head	72	Buildings and Structures		53072	
		Total 796(03)-02-01		53072	
Minor Head	796	Tribal Area Sup-Plan			
Sub-Head (03)	02	Rastriya Krishi Vikash Yojana (RKVY-RAFTAAR)			
Detailed Head	02	State Share			
Object Head	72	Buildings and Structures		5896	
		Total 796(03)-02-02		5896	
		Total 796(03)-02		58968	
Minor Head	800	Other Expenditure			
Sub-Head (03)	08	National e-Governance Plan in Agriculture (NeGPA)			
Detailed Head	01	Central Share			
Object Head	72	Buildings and Structures		2154	
		Total 800(03)-08-01		2154	
Minor Head	800	Other Expenditure			
Sub-Head (03)	08	National e-Governance Plan in Agriculture (NeGPA)			
Detailed Head	02	State Share			
Object Head	71	Information, Computer, Tele-communication (ICT) equipment		239	
		Total 800(03)-08-02		239	
		Total 800(03)-08		2393	
		Total Major Head 4401		113743	
Code No.	04	State Plan Scheme			
Major Head:-	4435	Capital Outlay on Other Agricultural Programmes			
Sub-Major head	01	Marketing and Quality Control			
Sub-Major head	800	Other Expenditure			
Minor Head(04)	04	Creation of Assets under BA/SDS			
Detailed Head	00				
Object Head	52	Machinery and Equipment		1500	
	72	Buildings and Structures		77325	
	73	Infrastructural Assets		9351	
		Total 800(04)-04-00		88176	
		Total Major Head 4435		88176	
		Total Capital Section (Voted)		201919	
		Grand Total Demand No. 24		994392	

Explanatory Memorandum:-

1 Additionality fund released under various CSS and BA/SDS scheme etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.25 DISASTER MANAGEMENT**

(See pages 347 to 365 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	3779957
Charged	:	
Voted	:	3779957

Supplementary estimates of the amount now required.		2138360
Charged	:	
Voted	:	2138360

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
Revenue Section (Voted)		Revenue	
Code No.	05	Finance Commission Recommendation	
Major Head:-	2245	Social Security and Welfare	
Sub-Major head	02	Floods, Cyclones etc	
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	04	Ex-gratia payment to bereaved family	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	9000
		Total 101(05)-04-01	9000
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	04	Ex-gratia payment to bereaved family	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	1000
		Total 101(05)-04-02	1000
		Total 101(05)-04	10000
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	05	Ex-gratia payment for loss of a limb or eye(s)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	4500
		Total 101(05)-05-01	4500
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	05	Ex-gratia payment for loss of a limb or eye(s)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	500
		Total 101(05)-05-02	500
		Total 101(05)-05	5000
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	07	Clothing and utensils, household goods to victims affected	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	54000
		Total 101(05)-07-01	54000

			(₹ in thousand)
			Revenue
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	07	Clothing and utensils, household goods to victims affected	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	6000
Total 101(05)-07-02			6000
Total 101(05)-07			60000
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	09	Relief measures	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	45180
Total 101(05)-09-01			45180
Minor Head	101	Gratuitous Relief	
Sub-Head(05)	09	Relief measures	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	5020
Total 101(05)-09-02			5020
Total 101(05)-09			50200
Minor Head	105	Veterinary Care	
Sub-Head(05)	01	Animal Husbandry-Assistance to small and farmer and landless livestock owner	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	18000
Total 105(05)-01-01			18000
Minor Head	105	Veterinary Care	
Sub-Head(05)	01	Animal Husbandry-Assistance to small and farmer and landless livestock owner	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	2000
Total 105(05)-01-02			2000
Total 105(05)-01			20000
Minor Head	106	Repairs and Restoration of damaged roads and bridges	
Sub-Head(05)	01	Repairs and Restoration of damaged roads and bridges	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	100000
Total 106(05)-01-01			100000
Minor Head	106	Repairs and Restoration of damaged roads and bridges	
Sub-Head(05)	01	Repairs and Restoration of damaged roads and bridges	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	40000
Total 106(05)-01-02			40000
Total 106(05)-01			140000
Minor Head	109	Repairs and Restoration of damaged water supply, drainage and sewage works	
Sub-Head(05)	01	Repairs and Restoration of damaged water supply, drainage and sewage works	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	50000
Total 109(05)-01-01			50000

			(₹ in thousand)
			Revenue
Minor Head	109	Repairs and Restoration of damaged water supply, drainage and sewage works	
Sub-Head(05)	01	Repairs and Restoration of damaged water supply, drainage and sewage works	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	13500
		Total 109(05)-01-02	13500
		Total 106(05)-01	63500
Minor Head	110	Assistance for repairs and restoration of damaged water supply, drainage and sewage works	
Sub-Head(05)	01	Restoration of power supply	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	50000
		Total 110(05)-01-01	50000
Minor Head	110	Assistance for repairs and restoration of damaged water supply, drainage and sewage works	
Sub-Head(05)	01	Restoration of power supply	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	13200
		Total 110(05)-01-02	13200
		Total 110(05)-01	63200
Minor Head	112	Evacuation of Population	
Sub-Head(05)	01	Evacuation of Population	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	81000
		Total 112(05)-01-01	81000
Minor Head	112	Evacuation of Population	
Sub-Head(05)	01	Evacuation of Population	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	9000
		Total 112(05)-01-02	9000
		Total 112(05)-01	90000
Minor Head	113	Assistance for repairs/reconstruction of Houses	
Sub-Head(05)	01	Assistance for repairs/reconstruction of Houses	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	99000
		Total 113(05)-01-01	99000
Minor Head	113	Assistance for repairs/reconstruction of Houses	
Sub-Head(05)	01	Assistance for repairs/reconstruction of Houses	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	11000
		Total 113(05)-01-02	11000
		Total 113(05)-01	110000
Minor Head	122	Repairs and restoration of damaged irrigation and flood control works	
Sub-Head(05)	01	Repairs and restoration of damaged irrigation and flood control works	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	50000
		Total 122(05)-01-01	50000
Minor Head	122	Repairs and restoration of damaged irrigation and flood control works	
Sub-Head(05)	01	Repairs and restoration of damaged irrigation and flood control works	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	34000
		Total 122(05)-01-02	34000
		Total 122(05)-01	84000

		(₹ in thousand)	
		Revenue	
Minor Head	193	Assistance to local bodies and other non-Government Bodies/Institution	
Sub-Head(05)	01	Restoration of Community Assets owned by Panchayat	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	2970
		Total 193(05)-01-01	2970
Minor Head	193	Assistance to local bodies and other non-Government Bodies/Institution	
Sub-Head(05)	01	Restoration of Community Assets owned by Panchayat	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	330
		Total 193(05)-01-02	330
		Total 193(05)-01	3300
Minor Head	282	Public Health	
Sub-Head(05)	01	Clearance of affected area,debris in public areas/draining of flood water in affected areas/disposal of dead bodies/carcasses	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	50000
		Total 282(05)-01-01	50000
Minor Head	282	Public Health	
Sub-Head(05)	01	Clearance of affected area,debris in public areas/draining of flood water in affected areas/disposal of dead bodies/carcasses	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	50000
		Total 282(05)-01-02	50000
		Total 282(05)-01	100000
Sub-Major head	05	State Disaster Response Fund	
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	01	Flood Mitigation Works	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid General	50000
		Total 101(05)-01-01	50000
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	01	Flood Mitigation Works	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid General	80100
		Total 101(05)-01-02	80100
		Total 101(05)-01	130100
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	05	Landslide, Avalanches, GLOF & LLOF Mitigation Works	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid General	226659
		Total 101(05)-05-01	226659
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	05	Landslide, Avalanches, GLOF & LLOF Mitigation Works	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid General	89800
		Total 101(05)-05-02	89800
		Total 101(05)-05	316459
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	06	Lightening Mitigation Works	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-Aid General	15780
		Total 101(05)-06-01	15780

			(₹ in thousand)
			Revenue
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	06	Lightening Mitigation Works	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid General	1753
Total 101(05)-06-01			1753
Total 101(05)-06			17533
Sub-Major head	08	State Disaster Mitigation Fund	
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	07	Mitigation of risk due to other Subject	
Detailed Head	01	Central Share	
Object Head	31	Grant-in-aid-General	110920
Total 101(05)-07-01			110920
Minor Head	101	Disaster Mitigation	
Sub-Head(05)	07	Mitigation of risk due to other Subject	
Detailed Head	02	State Share	
Object Head	31	Grant-in-aid-General	12347
Total 101(05)-07-02			12347
Total 101(05)-07			123267
Sub-Major head	08	General	
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(05)	01	Training and Capacity building	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	100000
Total 101(05)-01-01			100000
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(05)	01	Training and Capacity building	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	29395
Total 101(05)-01-02			29395
Total 101(05)-01			129395
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(05)	02	Procurement of essential equipments, etc for response to disaster	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	161150
Total 101(05)-02-01			161150
Minor Head	101	Centre for Training in disaster preparedness	
Sub-Head(05)	02	Procurement of essential equipments, etc for response to disaster	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	18350
Total 101(05)-02-02			18350
Total 101(05)-02			179500
Total Major Head 2245			1695454
Total Revenue Section (Voted)			1695454

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Major Head:-	4235	Capital Oulay on Social Security and Welfare	
Sub-Major head	01	Rehabilitation	
Minor Head	001	Direction and Administration	
		Purchase of vehicle, machinery & equipment, Furniture and Fixtures,	
Sub-Head	01	Computer items and Information Communication Technology (ICT) equipment etc	
Detailed Head	00		
Object Head	51	Motor Vehicles	690
	72	Buildings and Structures	500
		Total 001-01-00	1190
		Total 001-01	1190
Code No.	04	State Plan Schemes	
Minor Head	201	Other Rehabilitation Schemes	
Sub-Head(04)	01	Creation of assets under BA/SDS	
Detailed Head	00		
	72	Buildings and Structures	56347
		Total 201(04)-01-00	56347
		Total 201(04)-01	56347
Major Head:-	4250	Capital Oulay on Social Services	
Sub-Major head	80	General	
Minor Head	103	Assistant to State from national Disaster Responds fund	
Sub-Head(03)	01	National Disaster Responds Fund(NDRF)	
Detailed Head	01	Central Share	
Object Head	51	Motor Vehicles	157500
	52	Machinery and Equipment	77160
	72	Buildings and Structures	112336
		Total 103(03)-01	346996
Minor Head	103	Assistant to State from national Disaster Responds fund	
Sub-Head(03)	01	National Disaster Responds Fund(NDRF)	
Detailed Head	02	State Share	
Object Head	51	Motor Vehicles	17500
	52	Machinery and Equipment	8573
	72	Buildings and Structures	12300
		Total 103(03)-02	38373
		Total Major Head 4235	57537
		Total Capital Section (Voted)	442906
		Total Revenue Section (Voted)	1695454
		Grand Total Demand No. 25	2138360

Explanatory Memorandum:-

Additionality fund required due to shortage of fund under Capital / Revenue section.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 26 RURAL WORKS DEPARTMENT**

(See pages 366 to 384 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I. Original grant	:	22324623
Charged	:	
Voted	:	22324623

Supplementary estimates of the amount now required.		3199050
Charged	:	
Voted	:	3199050

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Revenue	
REVENUE SECTION				
Code No.	03	Centrally Sponsored Schemes		
Major Head:-	3054	Roads and Bridges		
Sub-Major head:-	04	District and Other Road		
Minor Head	337	Road Works		
Sub-Head (03)	06	Pradhan Mantri Gram Sadak Yojana(PMGSY)		
Detailed Head	01	Central Share		
Object Head	35	Grants for Creation of Capital Assets		5
		Total 337(03)-06-01		5
Minor Head	337	Road Works		
Sub-Head (03)	06	Pradhan Mantri Gram Sadak Yojana(PMGSY)		
Detailed Head	02	State Share		
Object Head	35	Grants for Creation of Capital Assets		5
		Total 337(03)-06-02		5
		Total 337(03)-06		10
		Total Major Head 3054		10
		Total Revenue Section (Voted)		10

			(₹ in thousand)	
			Capital	
CAPITAL SECTION				
Capital Section				
Code No.	04	State Plan Schemes		
Major Head:-	4402	Capital Outlay on Soil and Water Conservation		
Sub-Major head:-	00			
Minor Head	102	Soil Conservation		
Sub-Head(04)	01	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	72	Building and Structures		15300
	73	Infrastructural Assets		55450
		Total 102(04)-01		70750
		Total Major Head 4402		70750

			(₹ in thousand)
			Capital
Code No.	03	Centrally Sponsored Schemes	
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub-Major head:-	04	District and Other Road	
Minor Head	337	Road Works	
Sub-Head (03)	23	Construction of Road under Vibrant Village Programme (VVP)	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	613943
		Total 337(03)-23-01	613943
Minor Head	337	Road Works	
Sub-Head (03)	23	Construction of Road under Vibrant Village Programme (VVP)	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	68216
		Total 337(03)-23-02	68216
		Total 337(03)-23	682159
Code No.	04	State Plan Schemes	
Minor Head	337	Road Works	
Sub-Head (04)	10	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	1619529
		Total 337(04)-10	1619529
Sub-Major head:-	04	District and Other Roads	
Minor Head	337	Road Works	
Sub-Head (04)	17	Creation of Assets under Rural Infrastructure Development Fund(RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	826602
		Total 337(04)-17	826602
		Total Major Head 5054	3128290
		Total Capital Section (Voted)	3199040
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 26	3199050

Explanatory Memorandum:-

- 1 Additionalities in Revenue arises due to new services and and Capital Section comes due to more allocation of fund for procurement of Furnitures and ICT Equipment and for implementation of State Plan Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.27 PANCHAYATI RAJ**

(See pages 385 to 391 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	4995965
Charged	:	
Voted	:	4995965

Supplementary estimates of the amount now required.		692166
Charged	:	
Voted	:	692166

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Code No.	04	State Plan Schemes	Revenue
Major Head	2515	Other Rural Development Programmes	
Sub-Major Head	00		
Minor Head	101	Panchayati Raj	
Sub Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	637166
		Total 101(04)-02-00	637166
		Total Major Head 2515	637166
		Total Revenue Section (Voted)	637166

			(₹ in thousand)
			Capital
<u>CAPITAL SECTION</u>			
Code No.	01		
Major Head	4075	Capital Outlay on Miscellaneous General Services	
Sub-Major Head	00		
Minor Head	101	Direction and Administration	
Sub Head	01	Purchase of Vehicles, Machinery and equipment, Furnitures and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipments	1400
	71	Information, Computer, Telecommunications (ICT) equipment	2600
		Total 101-01-00	4000
		Total Major Head 4075	4000
Code No.	04	State Plan Schemes	
Major Head	4515	Capital Outlay on Other Rural Development Programmes	
Sub-Major Head	00		
Minor Head	101	Panchayati Raj	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	7200
	73	Infrastructure Assets	43800
		Total 101(04)02-00	51000
		Total Major Head 4515	51000
		Total Capital Section (Voted)	55000
		Grand Total Demand No.27	692166

Explanatory Memorandum:-

1. Additionality comes due to requirement of more fund, during the year 2025-26 under BA/SDS etc.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 28 ANIMAL HUSBANDRY, VETERINARY AND DAIRY DEVELOPMENT

(See pages 392 to 418 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

I. Original grant	: 2622317	
Charged	:	
Voted	: 2622317	
Supplementary estimates of the amount now required.		180
Charged	:	
Voted	: 180	
II. Sub-Head under which the supplementary appropriation will be accounted for:		

REVENUE SECTION (VOTED)

		₹ in thousand)	
		Revenue	
Code No.	03	Centrally Sponsored Schemes	
Major Head	2403	Animal Husbandry	
Sub-Major Head	00		
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	15	National Livestock Mission (NLM)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	
		Total 101(03)-15-01	10
		Total 101(03)-15-01	10
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	15	National Livestock Mission (NLM)	
Detailed Head	02	State Share	
Object Head	49	Other Revenue Expenditure	
		Total 101(03)-15-02	10
		Total 101(03)-15-02	10
		Total 101(03)-15	20
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	26	National Livestock Health and Disease Control Programme(50:50) ASCAD	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	
		Total 101(03)-26-01	10
		Total 101(03)-26-01	10
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (03)	26	National Livestock Health and Disease Control Programme(50:50) ASCAD	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	
		Total 101(03)-26-02	10
		Total 101(03)-26-02	10
		Total 101(03)-26	20
Minor Head	789	Special Components Plan for Scheduled Caste	
Sub Head (03)	14	National Livestock Health and Disease Control Programme	
Detailed Head	02	State Share	
Object Head	02	Wages	
		Total 789(03)-14-02	10
		Total 789(03)-14-02	10
Minor Head	789	Special Components Plan for Scheduled Caste	
Sub Head (03)	16	National Livestock Health and Disease Control Programme(90:10) ASCAD	
Detailed Head	01	Central Share	
Object Head	21	Materials and Supplies	
		Total 789(03)-16-01	10
		Total 789(03)-16-01	10
Minor Head	789	Special Components Plan for Scheduled Caste	
Sub Head (03)	16	National Livestock Health and Disease Control Programme(90:10) ASCAD	
Detailed Head	02	State Share	
Object Head	21	Materials and Supplies	
		Total 789(03)-16-02	10
		Total 789(03)-16-02	10
		Total 789(03)-16	20

			₹ in thousand)
			Revenue
Minor Head	789	Special Components Plan for Scheduled Caste	
Sub Head (03)	17	National Livestock Health and Disease Control Programme(50:50) ASCAD	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
		Total 789(03)-17-01	10
Minor Head	789	Special Components Plan for Scheduled Caste	
Sub Head (03)	17	National Livestock Health and Disease Control Programme(50:50) ASCAD	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	10
		Total 789(03)-17-02	10
		Total 789(03)-17	20
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	16	National Livestock Health and Disease Control Programme(90:10) ASCAD	
Detailed Head	01	Central Share	
Object Head	24	Fuels and Lubricants	10
		Total 796(03)-16-01	10
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	16	National Livestock Health and Disease Control Programme(90:10) ASCAD	
Detailed Head	02	State Share	
Object Head	24	Fuels and Lubricants	10
		Total 796(03)-16-02	10
		Total 796(03)-16	20
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	17	National Livestock Health and Disease Control Programme(50:50) ASCAD	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
		Total 796(03)-17-01	10
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	17	National Livestock Health and Disease Control Programme(50:50) ASCAD	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	10
		Total 796(03)-17-02	10
		Total 796(03)-17	20
Code No.	08	Centrally Plan Schemes	
Minor Head	101	Veterinary Services and Animal Health	
Sub Head (08)	27	National Livestock Health and Disease Control Programme(100%) ASCAD	
Detailed Head	01	Central Share	
Object Head	09	Training Expenses	10
		Total 101(08)-27-01	10
Minor Head	789	Special Components Plan for Scheduled Caste	
Sub Head (08)	18	National Livestock Health and Disease Control Programme(100%) ASCAD	
Detailed Head	01	Central Share	
Object Head	09	Training Expenses	10
		Total 789(08)-18-01	10
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (08)	18	National Livestock Health and Disease Control Programme(100%) ASCAD	
Detailed Head	01	Central Share	
Object Head	09	Training Expenses	10
		Total 796(08)-18-01	10
		Total Major Head 2403	160
		Total Revenue Section (Voted)	160

			₹ in thousand)
			Capital
CAPITAL SECTION (VOTED)			
Code No.	03	Centrally Sponsored Schemes	
Major Head	4403	Capital Outlay on Animal Husbandary	
Sub-Major Head	00		
Minor Head	101	Veterinary Services and Animal Health	
Sub Head(03)	01	National Livestock Mission (NLM)	
Detailed Head	01	Central Share	
Object Head	72	Buildings and Structures	10
		Total 101(03)-01-01	10
Minor Head	101	Veterinary Services and Animal Health	
Sub Head(03)	01	National Livestock Mission (NLM)	
Detailed Head	02	State Share	
Object Head	72	Buildings and Structures	10
		Total 101(03)-01-02	10
		Total 101(03)-01	20
		Total Major Head 4403	20
		Total Capital Section (Voted)	20
		Grand Total Demand No. 28 (Voted)	180

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2025-26**DEMAND NO. 30 State Transport Services**

(See pages 428 to 430 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

I. Original grant	:	2064373
Charged	:	
Voted	:	2064373

Supplementary estimates of the amount now required.

150937

Charged	:	
Voted	:	150937

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			(₹ in thousand)
			Revenue
Code No.	01		
Major head:-	3055	Road Transport	
Sub-Major head:-	00		
Minor Head	001	Direction and Administration	
Sub-Head	04	Operation Expenses in respect of General Manager, State Transport	
Detailed Head	00		
Object Head	29	Repair and Maintenance	130394
Total 001-04-00			130394
Total Major Head 3055			130394
Total Revenue Section (Voted)			130394

CAPITAL SECTION

			(₹ in thousand)
			Capital
Code	04	State Plan Scheme	
Major Head:-	5055	Capital Outlay on Road Transport	
Sub-Major head:-	00		
Minor Head	800	Other Expenditure	
Sub-Head(04)	03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	51	Motor Vehicles	20543
Total 800(04)-03-00			20543
Total Major Head 5055			20543
Total Capital Section (Voted)			20543
Grand Total Demand No.30			150937

Explanatory Memorandum:-

1. The additionality is come due to more requirement of fund for purchase of vehicles .

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 31 PUBLIC WORKS DEPARTMENT**

(See pages 431 to 440 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I. Original grant	:	42477256
Charged	:	
Voted	:	42477256

Supplementary estimates of the amount now required		26313359
Charged	:	
Voted	:	26313359

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		CAPITAL	
Capital Section			
Code No.	04	State Plan Schemes	
Major Head	4059	Capital Outlay on Public Works	
Sub Major Head	01	Office Buildings	
Minor Head	051	Construction	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	3002985
	73	Infrastructural Assets	3362898
	74	Furniture and Fixtures	24233
		Total 051(04)-01	6390116
Code No.	07	Non-Lapsable Pool Fund	
Major Head	4059	Capital Outlay on Public Works	
Sub Major Head	01	Office Buildings	
Minor Head	051	Construction	
Sub Head(07)	10	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	48780
		Total 051(07)-10	48780
		Total Major Head 4059	6438896
		(₹ in thousand)	
		CAPITAL	
Code No.	04	State Plan Schemes	
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub Major Head	04	District and other Roads	
Minor Head	337	Road Works	
Sub Head(04)	19	Schemes under Rural Infrastructure Development Fund(RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	3215632
		Total 337(04)-19	3215632
Minor Head	337	Road Works	
Sub Head(04)	07	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	641564
	73	Infrastructural Assets	15719701
		Total 337(04)-07	16361265
Code No.	07	Non-Lapsable Pool Fund	
Major Head	5054	Capital Outlay on Roads and Bridges	
Sub Major Head	05	Roads	
Minor Head	337	Road Works	
Sub Head(07)	11	Schemes under NLCPR/NESIDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	297566
		Total 337(07)-11	297566
		Total Major Head 5054	19874463
		Total CapitalSection (Voted)	26313359
		Grand Total Demand No. 31	26313359

Explanatory Memorandum:

- The additional amount involved in Capital Section for implementation of Developmental Activities

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 34 POWER (ELECTRICAL)**

(See pages 442 to 453 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

I	Original grant	: -	20890846
	Charged	: -	
	Voted	:-	20890846

Supplementary estimates of the amount now required.			1026357
	Charged	: -	
	Voted	:-	1026357

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Code No.	`03	Centrally Sponsored Scheme		
Major Head	2810	New and Renewable Energy		
Sub Major Head	00			
Minor Head	101	Grid Interactive and Distributed Renewable Power Pradhan Mantri Kisan Urja Suraksha Evam		
Sub Head (03)	`02	Uttam Mahabhiyan (PM KUSUM)		
Detailed Head	`02	State Share		
Object Head	35	Grants for Creation of Capital Assets	10	
		Total-101 (03)-02-02	10	
Minor Head	105	Supporting Programmes		
Sub Head (03)	01	Integrated Power Development Scheme (IPDS)		
Detailed Head	01	Central Share		
Object Head	35	Grants for Creation of Capital Assets	10	
		Total 105(03)-01-01	10	
Minor Head	101	Grid Interactive and Distributed Renewal Power		
Sub Head (03)	03	Revamp Distribution Sector Scheme (RDSS)		
Detailed Head	02	State Share		
Object Head	35	Grants for Creation of Capital Assets	10	
		Total 101(03)-03-02	10	
Minor Head	796	Tribal Area Sub-Plan		
Sub Head (03)	04	Revamp Distribution Sector Scheme (RDSS)		
Detailed Head	02	State Share		
Object Head	35	Grants for Creation of Capital Assets	10	
		Total 796(03)-04-02	10	
Minor Head	796	Tribal Area Sub-Plan		
		New Solar Power Scheme (for Tribal and PVTG Habitations/Villages) under DAJGUA		
Sub Head (03)	`06	Component.		
Detailed Head	02	State Share		
Object Head	35	Grants for Creation of Capital Assets	10	
		Total 796(03)-06-02	10	
		Total Major Head 2810	50	
		Total Revenue Section (Voted)	50	

CAPITAL SECTION

			(₹ in thousand)	
			Capital	
Code No.	`04	STATE PLAN SCHEME		
Major Head	4801	Capital Outlay on Power Projects		
Sub Major Head	01	Hydel generation		
Minor Head	052	Machinery and Equipment		
Sub Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	73	Infrastructural Assets	1026307	
		Total '052(04)-02-00	1026307	
		Total Major Head 4801	1026307	
		Total Capital Section (Voted)	1026307	
		Grand Total Demand No. 34	1026357	

Explanatory memorandum:-

1. Additionalities arises under Capital and Revenue Sector is due to Implementation of various State Plan Schemes and New service under Centrally Sponsored Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 35 INFORMATION AND PUBLIC RELATIONS**

(See pages 454 to 455 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	636479
Charged	:	
Voted	:	636479

Supplementary estimates of the amount now required.		112774
Charged	:	
Voted	:	112774

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

			₹ in thousand
			(Revenue)
Code No.	`04	STATE PLAN SCHEMES	
Major Head	2220	Information and Publicity	
Sub Major Head	60	Others	
Minor Head	101	Advertising and Visual Publicity	
Sub Head (04)	02	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	112774
		Total 101 (04)-02-00	112774
		Total Major Head 2220	112774
		Total Revenue Section (Voted)	112774
		Grand Total Demand No. 35.	112774

Explonatory memorandum: -

1. Additional fund arises in 49 Other Revenue Expenditure under BA/SDS is due to awareness programmes conducted by the Department in the State and other Govt. Programmes.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 36 ECONOMICS AND STATISTICS**

(See page 456 to 459 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

- I. Original grant : **344996**
 Charged :
 Voted : **344996**
 Supplementary estimates of the amount now required. **21076**
 Charged :
 Voted : **21076**
- II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section (Voted)

Code No. 01
Capital Section (Voted)

(₹ in thousand)

Capital

**Major Head: 5475 Capital Outlay on Other General
 Sub Major Head 00 Economic Services**

Minor Head 112 Statistics
 Purchase of Veehicle, Machinery &
 Equipment, Furniture and Fixtures,
 Sub Head 03 Computer items and Information
 Communication Technology (ICT)
 equipment etc.

Detailed Head 00
 Object Head 51 Motor Vehicles

Total 112-03-00	4013
	4013

Code No. 04 State Plan Scheme

Minor Head 112 Statistics
 Sub Head(04) 02 Creation of Assets under BA/SDS

Detailed Head 00
 Object Head 71 Information, Computer,
 Telecommunications (ICT) equipment.
 72 Building and Structures

Total 112 (04)-02	17063
Total Major Head 5475	21076
Total CapitalSection	21076
Grand Total Demand No. 61	21076

Explanatory Memorandum:-

1. Additional allocation comes due tomore requirement of fund and committed amounts during the year 2025-25 under BA/SDS sector etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 37 LEGAL METROLOGY AND CONSUMER AFFAIRS**

(See pages 460 to 462 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	206675
Charged	:	
Voted	:	206675

Supplementary estimates of the amount now required.		6746
Charged	:	
Voted	:	6746

II Sub-head under which the supplementary appropriation will be accounted for:

<u>CAPITAL SECTION</u>			(₹ in thousand)
Code No.	`04	STATE PLAN SCHEMES	(Capital)
Major Head	5475	Capital Outlay on Other General Economic Services	
Sub Major Head	00		
Minor Head	115	Financial Support for Infrastructure Development	
Sub-Head (04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	6746
		Total 115(04)-01	6746
		Total Major Head 5475	6746
		Total Capital Section (Voted)	6746
		Grand Total D/No.37	6746

Explanatory Memorandum:-

1. Additionalities arises under Capital sector is due to more requirement of fund for implementation of Development Schemes in the State.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 38 WATER RESOURCE DEPARTMENT**

(See pages 463 To 478 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	:	16788510
Charged	:	
Voted	:	16788510

Supplementary estimates of the amount now required.		4729213
Charged	:	
Voted	:	4729213

REVENUE SECTION

			₹ in thousand
			Revenue
Major Head:-	2702	Minor Irrigation	
Sub-Major Head:-	80	General	
Minor Head	800	Other Expenditure	
Sub Head	09	Maintenance of Assets	
Detailed Head	00		
Object Head	29	Repair and Maintenance	590000
Total 800-09-00			590000
Code No.	03	Centrally Sponsored Schemes	
Minor Head	005	Investigation	
Sub Head (03)	05	Modernization of Command Area Development and Water Management (M-CADWM)	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	39376
Total 005(03)-05-01			39376
Minor Head	005	Investigation	
Sub Head (03)	05	Modernization of Command Area Development and Water Management (M-CADWM)	
Detailed Head	012	State Share	
Object Head	49	Other Revenue Expenditure	4375
Total 005(03)-05-02			4375
Total 005(03)-05			43751
Minor Head	005	Investigation	
Sub Head (03)	08	Statistical Cell	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	3303
Total 005(03)-08-01			3303
Total 005(03)-08			47054
Total Major Head 2702			637054
Code No.	01		
Major Head:-	2711	Flood Control and Drainage	
Sub-Major Head:-	01	Flood Control	
Minor Head	800	Other Expenditure	
Sub Head	02	Restoration of Flood Protection Work	
Detailed Head	00		
Object Head	29	Repair and Maintenance	708843
Total 800-02-00			708843
Total Major Head 2711			708843
Total Revenue Section (Voted)			1345897

CAPITAL SECTION

			(₹ in thousand)
Code No.	03	Centrally Sponsored Schemes	Capital
Major Head	4702	Capital Outlay on Minor Irrigation	
Sub-Major Head	00		
Minor Head	101	Surface Water	
Sub Head (03)	02	PMKSY-Har Khet ko Pani (Surface Water)	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	386604
		Total 101(03)-02-01	386604
		Total 101(03)-02	386604
Minor Head	101	Surface Water	
Sub Head (03)	03	Modernization of Command Area Development and Water Management (M-CADWM)	
Detailed Head	01	Central Share	
Object Head	73	Infrastructural Assets	39375
		Total 101(03)-03-01	39375
Minor Head	101	Surface Water	
Sub Head (03)	03	Modernization of Command Area Development and Water Management (M-CADWM)	
Detailed Head	02	State Share	
Object Head	73	Infrastructural Assets	4375
		Total 101(03)-03-02	4375
		Total 101(03)-03	43750
Code No.	03	Centrally Sponsored Schemes	
Major Head	4711	Capital Outlay on Flood Control Projects	
Sub-Major Head	01	Flood Control	
Minor Head	103	Civil Works	
Sub Head (04)	03	Schemes under Rural Infrastructure Development fund (RIDF)	
Detailed Head	00		
Object Head	73	Infrastructural Assets	27100
		Total 103(04)-03-00	27100
Code No.	04	State Plan Scheme	
Minor Head	103	Civil Works	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	73	Infrastructural Assets	2925862
		Total 103(04)-02-00	2925862
		Total Major Head 4711	2996712
		Total Capital Section (Voted)	3383316
		Total Revenue Section (Voted)	1345897
		Grand Total Demand No.38	4729213

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS/CSS Sector etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 42, RURAL DEVELOPMENT**

(See pages 483 to 501 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant : **9137056**
Charged :
Voted : **9137056**

Supplementary estimates of the amount now required. **569530**
Charged :
Voted : **569530**

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)	
			Revenue	
Revenue Section (Voted)				
Major Head:	2501	Special Programmes for Rural Development		
Sub Major Head	06	Self Employment Programmes		
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub Head (03)	01	National Rural Livelihood Mission(NRLM)		
Detailed Head	01	Central Share		
Object Head	31	Grants-in-aid-General		10
		Total 789(03)-01-01		10
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub Head (03)	01	National Rural Livelihood Mission(NRLM)		
Detailed Head	02	State Share		
Object Head	31	Grants-in-aid-General		10
		Total 789(03)-01-02		10
		Total 789(03)-01-02		20
Minor Head	796	Tribal Area Sub Plan		
Sub Head (03)	01	National Rural Livelihood Mission(NRLM)		
Detailed Head	01	Central Share		
Object Head	31	Grants-in-aid-General		10
		Total 796(03)-01-01		10
Minor Head	796	Tribal Area Sub Plan		
Sub Head (03)	01	National Rural Livelihood Mission(NRLM)		
Detailed Head	02	State Share		
Object Head	31	Grants-in-aid-General		10
		Total 796(03)-01-02		10
		Total 796(03)-01		20
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub Head (03)	04	Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY)		
Detailed Head	01	Central Share		
Object Head	31	Grants-in-aid-General		10
		Total 789(03)-04-01		10
Minor Head	789	Special Component Plan for Scheduled Castes		
Sub Head (03)	04	Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY)		
Detailed Head	02	State Share		
Object Head	31	Grants-in-aid-General		10
		Total 789(03)-04-02		10
		Total 789(03)-04		20

			(₹ in thousand)
			Revenue
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	04	Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
Total 796(03)-04-01			10
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	04	Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDUGKY)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	10
Total 796(03)-04-02			10
Total 796(03)-04			20
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	02	Mahila Kishan Sashaktikaran Pariyojana	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
Total 789(03)-02-01			10
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	02	Mahila Kishan Sashaktikaran Pariyojana	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	2
Total 789(03)-02-02			2
Total 789(03)-02			12
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	02	Mahila Kishan Sashaktikaran Pariyojana	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
Total 796(03)-02-01			10
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	02	Mahila Kishan Sashaktikaran Pariyojana	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	10
Total 796(03)-02-02			10
Total 796(03)02			20
Minor Head	101	Swarnajayanti Gram Swarozgar Yojana	
Sub Head (03)	09	Pradhan Mantri Krishi Sinchai Yojana	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
Total 101(03)-09-01			10
Sub Head (03)	09	Pradhan Mantri Krishi Sinchai Yojana	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	10
Total 101(03)-09-02			10
Total 101(03)09			20

			(₹ in thousand)
			Revenue
Minor Head	101	Swarnajayanti Gram Swarozgar Yojana	
Sub Head (03)	10	Rural Self Employment Training Institute (RSETI)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
Total 101(03)-10-01			10
Minor Head	101	Swarnajayanti Gram Swarozgar Yojana	
Sub Head (03)	10	Rural Self Employment Training Institute (RSETI)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	10
Total 101(03)-10-02			10
Total 101(03)-10			20
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	10	Rural Self Employment Training Institute (RSETI)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	10
Total 789(03)-10-01			10
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	10	Rural Self Employment Training Institute (RSETI)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	10
Total 789(03)-10-02			10
Total 789(03)-10			20
Minor Head	101	National Rural Guarantee Schemes	
Sub Head (03)	03	MGNREGA Admin	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	10
Total 101(03)-00			10
Minor Head	101	National Rural Guarantee Schemes	
Sub Head (03)	05	MGNREGA CFP	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	10
Total 101(03)-05			10
Total Major Head 2501			192
Total Revenue Section (Voted)			192
			(₹ in thousand)
			Capital
Capital Section	42	Capital Outlay on Education, Sports, Arts & Culture	
Major Head:	42		
Sub Major Head	01	General Education	
Minor Head	201	Elementary Education	
Sub Head (04)	'03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	273182
	73	Infrastructural Assets	296156
Total 201(04)-03			569338
Total Major Head 4202			569338
Total Capital Section (Voted)			569338
Grand Total Demand No. 42			569530

Supplementary is due to new services and also due to implementing of State Plan Schemes in the State for infrastructure development in rural areas during 2025-26.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.43, FISHERIES**

(See pages 502 to 508 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-2026)

I. Original grant	:	1465322	
Charged	:		
Voted	:	1465322	
Supplementary estimates of the amount now required.			502984
Charged	:		
Voted	:	502984	

II. Sub-Head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION (VOTED)			(₹ in thousand)	
			Capital	
Code No.	04	State Plan Schemes		
Major Head	4405	Capital Outlay on Fisheries		
Sub Major Head	00			
Minor Head	101	Inland Fisheries		
Sub-Head(04)	02	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head		Information, Computer, Telecommunications (ICT) equipment		8914
		72 Buildings and Structures		19500
		73 Infrastructural Assets		146176
		Total 101(04)-02-00		174590
Code No.	03	Centrally Sponsored Schemes		
Minor Head	101	Inland Fisheries		
Sub-Head(03)	03	Pradhan Mantri Matysa Sampada Yojana (PMMSY)		
Detailed Head	01	Central Share		
Object Head	51	Motor Vehicles		9000
	72	Buildings and Structures		104152
		Total 101(03)-03-01		113152
Minor Head	101	Inland Fisheries		
Sub-Head(03)	03	Pradhan Mantri Matysa Sampada Yojana (PMMSY)		
Detailed Head	02	State Share		
Object Head	51	Motor Vehicles		1000
	72	Buildings and Structures		11267
		Total 101(03)-03-02		12267
		Total 101(03)-03		125419
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	01	Pradhan Mantri Matysa Sampada Yojana (PMMSY)		
Detailed Head	01	Central Share		
Object Head	72	Buildings and Structures		182679
		Total 796(03)-01-01		182679
Minor Head	796	Tribal Area Sub-Plan		
Sub-Head(03)	01	Pradhan Mantri Matysa Sampada Yojana (PMMSY)		
Detailed Head	02	State Share		
Object Head	72	Buildings and Structures		20296
		Total 796(03)-01-02		20296
		Total 796(03)-01		202975
		Total Major Head 4405		502984
		Total Capital Section (Voted)		502984
		Grand Total Demand No.43(Voted)		502984

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.44, ATTACHED OFFICES OF THE SECRETARIAT ADMINISTRATION

(See pages 509 to 511 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I. Original grant	:	181840	
Charged	:		
Voted	:	181840	
Supplementary estimates of the amount now required			12823
Charged	:		
Voted	:	12823	

II Sub-head under which the supplementary appropriation will be accounted for:

CAPITAL SECTION

Code No.	01		₹ in thousand
Major Head:-	4070	Capital Outlay on Other Administrative Services	Capital
Sub-Major head:-	00		
Minor Head	001	Direction and Administration Purchase of Vehicle, Machinery & Equipment, Furniture and Fixtures, Computer Items and Information Communication Technology(ICT) Equipment etc.,	
Sub-Head	04		
Detailed Head	00		
Object Head	51	Motor Vehicles	12323
	52	Machinery and Equipment	400
	74	Furniture and Fixtures	100
		Total 001-04	12823
		Total Major Head 4070	12823
		Total Capital Section (Voted)	12823
		Grand Total Demand No. 44	12823

Explanatory Memorandum

- 1 Addition fund arises for purchase of Purchase of Vehicles and Machinery and equipment and Furnitures at Dwaraka and Dheerpur, New Delhi.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.45 CIVIL AVIATION**

(See pages 512 to 514 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	881849
Charged	:	
Voted	:	881849

Supplementary estimates of the amount now required.		168442
Charged	:	
Voted	:	168442

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)
Major Head:-	2070	Other Administrative Services	Revenue
Sub-Major head	00		
Minor Head	114	Other Expenditure	
Sub-Head	02	VIP Movement	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	15064
		Total 114-02-00	15064
		Total Major Head 2070	15064

Capital Section (Voted)			(₹ in thousand)
Code No.	01		Capital
Major Head:-	4070	Capital Outlay on Other Administrative Services	
Sub-Major Head	00		
Minor Head	001	Direction and Administration	
		Purchase of Vehicles,Machinery and	
Sub-Head	04	Equipment,Furniture and Fixtures, Computer	
		items and Information Communications	
		Technology(ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	1274
		Total 001-04-00	1274
		Total Major Head 4070	1274

Code No.	04	State Plan Scheme	
Major Head:-	5053	Capital Outlay on Civil Aviation	
Sub-Major Head	60	Other Aeronautical Services	
Minor Head	101	Communication	
Sub-Head(04)	01	Creation of Assets Under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	7271
	73	Infrastructural Assets	161171
		Total 101(04)-01-00	168442
		Total Major Head 5053	168442
		Total Capital Section (Voted)	168442
		Grand Total Demand No.45	168442

Explanatory Memorandum:-

1 Due to more requirement of fund under, BA/SDS in Capital Section.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.46 Arunachal Pradesh Public Service Commission And Staff Selection Board

(See pages 515 to 516 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I. Original grant	:	254112
Charged	:	137616
Voted	:	116496

Supplementary estimates of the amount now required.		116087
Charged	:	111786
Voted	:	4301

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Charged)			
Code No.	01		
Major Head:-	2051	APPSC and Staff Selection Board	
Sub-Major head	00		
Minor Head	102	State Public Service Commission	
Sub-Head	01	Establishment Expenses	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	111786
Total 102-01-00			111786
Total Major Head 2051			111786
Total Revenue Section (Charged)			111786

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Code No.	01		
Major Head:-	4070	Capital Outlay on Other Administrative Services	
Sub-Major head	00		
Minor Head	001	Direction and Administration Purchase of Vehicles, Machinery and Equipment,	
Sub-Head	04	Furniture and Fixtures, Computer items and information communication Technology (ICT) Equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	4301
Total 001-04-00			4301
Total Major Head 4070			4301
Total Capital Section (Voted)			4301
Grand Total Demand No. 46 (Charged + Voted)			116087

Explanatory Memorandum:-

Due to additional fund under Other Revenue Expenditure and Motor Vehicle etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 47 LAW, LEGISLATIVE AND JUSTICE.**

(See pages 517 to 522 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I.	Original grant	:	678297
	Charged	:	
	Voted	:	678297

Supplementary estimates of the amount now required.			674629
	Charged	:	-
	Voted	:	674629

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section

			(₹ in thousand)
			Capital
Code No.	04	State Plan Scheme	
Minor Head	4070	Capital Outlay on other Administrative Services	
Sub Major Head	00		
Minor Head	800	Other Expenditure	
Sub Head (04)	24	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	17889
		Information, Computer, Telecommunication	
	71	(ICT) equipment	7976
	72	Buildings and Structures	643764
	74	Furniture and Fixures	5000
Total 800(04)-24-00			674629
Total Major Head 4070			674629
Total Capital Section (Voted)			674629
Grand Total Demand No.47			674629

Explanatory Memorandum:-

1 Additionality comes due to purchase of Machinery equipments and Building structures under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 48 Horticulture**

(See pages 530 to 537 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

I	Original grant	: -	2115947	
	Charged	: -		
	Voted	:-	2115947	
	Supplementary estimates of the amount now required.			182953
	Charged	: -		
	Voted	:-	182953	
II	Sub-Head under which the supplementary appropriation will be accounted for :			

REVENUE SECTION

				(₹ in thousand)
				Revenue
Code No.	04	State Plan Scheme		
Major Head:	2401	Crops Husbandry		
Sub Major Head	00			
Minor Head	119	Horticulture adnd Vegetables Crops		
Sub Head(04)	24	Schemes under BA/SDS		
Detailed Head	00			
Object Head	49	Other Revenue Expenditure		182953
		Total 119(04)-24-00		182953
		Total Major Head 2401		182953
		Total Revenue Section		182953
		Grand Total Demand No. 48		182953

Explanatory Memorandum:-

1. The additionality is come under Revenue Section due to more release of fund.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 49 SCIENCE AND TECHNOLOGY**

(See pages 530 to 537 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	402499	
Charged	:		
Voted	:	402499	
Supplementary estimates of the amount now required.			236386
Charged	:		
Voted	:	236386	
II Sub-head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION

<u>Code No.</u>	<u>Code No.</u>	<u>Code No.</u>	<u>Code No.</u>	<u>Code No.</u>	(₹ in thousand)
					Revenue
Major Head:-	3425	Other Scientific Research			
Code No.	04	State Plan Schemes			
Minor Head	600	Other Schemes			
Sub-Head (04)	10	Scheme under BA/SDS			
Detailed Head	00				
Object Head	31	Grants-in-aid General			234486
	36	Grants-in-aid Salaries			1900
		Total 600(04)-10-00			236386
		Total Major Head 3425			236386
		Total Revenue Section (Voted)			236386
		Grand Total Demand No.49			236386

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS/CSS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.50, PLANNING AND INVESTMENT**

(See pages 538 to 549 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I.	Original grant	:	57255429	
	Charged	:		
	Voted	:	57255429	
	Supplementary estimates of the amount now required.			80
	Charged	:		
	Voted	:	80	
II	Sub-head under which the supplementary appropriation will be accounted for:			

REVENUE SECTION (VOTED)

			(₹ in thousand)	
Code. No.	03	Centrally Sponsored Schemes	Revenue	
Major Head	2575	Other Special Area Programmes		
Sub Major Head	03	Tribal Areas		
Minor Head	796	Tribal Area Sub-Plan		
Sub Head (03)	03	Development of Model Villages (PMKSY-AIBP National/Special Projects)		
Detailed Head	01	Central Share		
Object Head	21	Materials and Supplies		10
		Total 796(03)-03-01		10
Minor Head	796	Tribal Area Sub-Plan		
Sub Head (03)	03	Development of Model Villages (PMKSY-AIBP National/Special Projects)		
Detailed Head	02	State Share		
Object Head	21	Materials and Supplies		10
		Total 796(03)-03-02		10
		Total 796(03)-03		20
		Total Major Head 2575		20
		Total Revenue Section(Voted)		20

CAPITAL SECTION (VOTED)

			(₹ in thousand)	
Code. No.	04	State Plan Scheme	Capital	
Major Head:	4070	Capital Outlay on Other Administrative Services		
Sub Major Head	00			
Minor Head	800	Other Expenditure		
Sub Head(04)	16	Schemes under RIDF		
Detailed Head	00			
Object Head	73	Infrastructural Assets		10
		Total 800(04)-16-00		10
Code No.	03	Centrally Sponsored Schemes		
Minor Head	796	Tribal Area Sub-Plan		
Sub Head (03)	03	Development of Model Villages (PMKSY-AIBP National/ Special Projects)		
Detailed Head	02	State Share		
Object Head	73	Infrastructural Assets		10
		Total 796(03)-03-02		10
		Total Major Head 4070		20

CAPITAL SECTION (VOTED)			(₹ in thousand)	
			Capital	
Major Head	4575	Capital Outlay on Other Special Area Programmes		
Sub Major Head	03	Tribal Areas		
Minor Head	101	Central Assistance/Share		
Sub Head(03)	01	Vibrant Villages Programme (VVP)		
Detailed Head	01	Central Share		
Object Head	73	Infrastructural Assets		10
		Total 101(03)-01-01		10
Minor Head	101	Central Assistance/Share		
Sub Head(03)	01	Vibrant Villages Programme (VVP)		
Detailed Head	02	State Share		
Object Head	73	Infrastructural Assets		10
		Total 101(03)-01-02		10
		Total 101(03)-01		20
Minor Head	796	Tribal Area Sub-Plan		
Sub Head(03)	02	Vibrant Villages Programme(VVP)		
Detailed Head	01	Central Share		
Object Head	73	Infrastructural Assets		10
		Total 796(03)-02-01		10
Minor Head	796	Tribal Area Sub-Plan		
Sub Head(03)	02	Vibrant Villages Programme(VVP)		
Detailed Head	02	State Share		
Object Head	73	Infrastructural Assets		10
		Total 796(03)-02-02		10
		Total 796(03)-02		20
		Total Major Head 4575		40
		Total Capital Section(Voted)		60
		Total Revenue Section(Voted)		20
		Grand Total Demand No.50		80

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the year.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.51 LIBRARY**

(See pages 550 to 552 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	221596
Charged	:	
Voted	:	221596

Supplementary estimates of the amount now required.		42287
Charged	:	
Voted	:	42287

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)	
		CAPITAL	
Capital Section (Voted)			
Code No.	01		
Major Head:-	4202	Capital outlay on Education, Sports, Arts and Culture	
Sub-Major head	04	Art and Culture	
Minor Head	001	Direction and Administration Purchase of Vehicle, Machinery & Equipments, Furniture and Fixtures,	
Sub-Head	01	Computer items and Information Communication Technology (ICT) equipments etc.	
Detailed Head	00		
Object Head	51	Motor Vehicle	1137
		Total 001-01-00	1137
Code No.	04	State Plan Schemes	
Minor Head	105	Public Libraries	
Sub-Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery & Equipment	1000
	72	Building and Structures	35950
	73	Infrastructural Assets	700
	77	Other Fixed Assests	3500
		Total 105(04)-02	41150
		Total Major Head 4202	42287
		Total Capital Section (Voted)	42287
		Grand Total Demand No. 51	42287

Explanatory Memorandum:-

- (i) Additionality fund utilize for Purchase of Stationery items.
- (ii) Development activities under taken under BA/SDS Scheme.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.52 YOUTH AFFAIRS**

(See pages 553 to 555 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

I	Original grant	:-	444850
	Charged	:-	
	Voted	:-	444850

Supplementary estimates of the amount now required. **340447**

	Charged	:-	
	Voted	:-	340447

II Sub-Head under which the supplementary appropriation will be accounted for :

REVENUE SECTION

Code No.	01		(₹ in thousand)	
Major Head :	2204	Sports and Youth Services	Revenue	
Sub-Major head	00			
Minor Head	001	Direction an Administration		
Sub Head	01	Directorate Establishment		
Detailed Head	00			
Object Head	13	Office Expenses		15000
	49	Other Revenue Expenditure		23091
		Total 001-01-00		38091
Minor Head	001	Direction an Administration		
Sub Head	02	District Office		
Detailed Head	00			
Object Head	02	Wages		3056
		Total 001-02-00		3056
Minor Head	101	Physical Education		
Sub Head (04)	02	Schemes under BA/SDS		
Detailed Head	00			
Object Head	31	Grants-in-aid General		261611
	49	Other Revenue Expenditure		37689
		Total 101(04)-02-00		299300
		Total Major Head 2204		340447
		Total Revenue Section (Voted)		340447
		Grand Total Demand No. 52		340447

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund , during the year 2025-26 under BA/SDS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.53 FIRE AND EMERGENCY SERVICES**

(See pages 556 to 557 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	551109
Charged	:	
Voted	:	551109

Supplementary estimates of the amount now required.		267397
Charged	:	
Voted	:	267397

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

Code No.	01		(₹ in thousand)
Major Head:-	2070	Other Administrative Services	Revenue
Sub-Major head	00		
Minor Head	108	Fire Protection and Control	
Sub-Head	01	Protection and Control	
Detailed Head	00		
Object Head	01	Salaries	2997
		Total 108-01-00	2997
		Total Major Head 2070	2997
		Total Revenue Section (Voted)	2997

Capital Section (Voted)

			(₹ in thousand)
			Capital
Code No.	04	State Plan Schemes	
Major Head:-	4070	Capital Outlay on Other Administrative Services	
Sub-Major head	01	Marketing and Quality Control	
Sub-Major head	800	Other Expenditure	
Minor Head(04)	24	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	264400
		Total 800(04)-24-00	264400
		Total Major Head 4070	264400
		Total Capital Section (Voted)	264400
		Grand Total Demand No. 24	267397

Explanatory Memorandum:-

1 Additionality fund released under Non-Plan Sector for Procurement of Clothing and Tentage and various Schemes under BA/SDS.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 54 TAX, EXCISE AND NARCOTICS**

(See 558 to 560 pages of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	:	482354
Charged	:	
Voted	:	482354

Supplementary estimates of the amount now required.		35342
Charged	:	-
Voted	:	35342

II. Sub-Head under which the supplementary appropriation will be accounted for :

<u>CAPITAL SECTION</u>			(₹ in thousand)	
Code No			Capital)	
Code No	`01			
Major Head	4070	Capital Outlay on Other Administrative Services		
Sub Major Head	00			
Minor Head	001	Direction and Administration		
Sub Head	04	Purchase of vehicle, Machinery & Equipments, Furniture, and Fixtures, Computer items and Information Communication Technology (ICT) equipments		
Detailed Head	00			
Object Head	51	Motor Vehicle	7432	
	52	Machinery and Equipment	500	
		Total 001-04-00	7932	
Code No	`04	STATE PLAN SCHEMES		
Minor Head	800	Other Expenditure		
Sub Head (04)	24	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	72	Building and Structures	27410	
		Total 800 (04)-24	27410	
		Total Major Head 4070	35342	
		Total Capital Sector(Voted)	35342	
		Grand Total D/No. 54	35342	

Explanatory Memorandum:-

1. The additionality arises under Capital Sector is due to procurement of Machinery Equipments for office use and implementation of State Development Schemes.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.56 TOURISM DEPARTMENT**

(See pages 563 to 566 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	73932
Charged	:	
Voted	:	73932

Supplementary estimates of the amount now required.		302986
Charged	:	
Voted	:	302986

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

		(₹ in thousand)	
		Revenue	
Code No.	04	State Plan Schemes	
Major Head:-	3452	Tourism Department	
Sub-Major head	80	General	
Minor Head	101	Tourist Centre	
Sub-Head (04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	31	Grants in Aid General	84030
	36	Grants in Aid Salary	14500
	49	Other Revenue Expenditure	143006
		Total 101-(04)03-00	241536
		Total Major Head 3452	241536
		Total Revenue Section (Voted)	241536

Capital Section (Voted)

		(₹ in thousand)	
		Capital	
Code No.	04	State Plan Schemes	
Major Head:-	5452	Capital Outlay on Tourism	
Sub-Major head	01	Tourist Infrastructure	
Minor Head	101	Tourist Centre	
Sub-Head (04)	54	Creations of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Building and Structures	61450
		Total 101-(04)54-00	61450
		Total Major Head 5452	61450
		Total Capital Section (Voted)	61450
		Grand Total Demand No.56	302986

Explanatory Memorandum:-

Due to additional fund under Other BA /SDS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 57 URBAN DEVELOPMENT**

(See pages 567 to 576 of the original Demand for grant of the Govt of
Arunachal Pradesh for 2025-26)

I. Original grant	:	3302864
Charged	:	
Voted	:	3302864

Supplementary estimates of the amount now required.		7021632
Charged	:	
Voted	:	7021632

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No.	01				
Major Head:	2217	Urban Development			
Sub-Major Head:	03	Integrated Development of Small and Medium Towns			
Minor Head	053	Maintenance and Repairs			
Sub-Head	01	Maintenance of Drainage			
Detailed Head	00				
Object Head	29	Repair and Maintenance			
					4451777
				Total 053-01-00	4451777
				Total Major Head 2217	4451777
				Total Revenue Section (Voted)	4451777

CAPITAL SECTION

Code No.	04	State Plan Scheme			
Major Head:	4217	Capital Outlay on Urban Development			
Sub-Major Head:	60	Other Urban Development Schemes			
Minor Head	051	Construction			
Sub-Head(04)	18	Creation of Assets under BA/SDS			
Detailed Head	00				
Object Head	72	Buildings and tructures			
					2569855
				Total 051(04)-18-00	2569855
				Total Major Head 4217	2569855
				Total Capital Section (Voted)	2569855
				Grand Total Demanda No. 57	7021632

Explanatory Memorandum:-

1. The additional is required under Revenue Section due to more allocation of fund.
2. The additional is required under Capital Section due to more release of BA/SDS sector etc..

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 58 PRINTING**

(See pages 577 to 579 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	256767
Charged	:	
Voted	:	256767

Supplementary estimates of the amount now required. **6750**

Charged	:	
Voted	:	6750

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)
		Capital
Capital Section (Voted)		
Major Head:-	4058	Capital Outlay on Stationery and Printing
Code No.	04	State Plan Schemes
Minor Head	103	Government Presses
Sub-Head (04)	03	Creation of Assets under BA/SDS
Detailed Head	00	
Object Head	52	Machinery and Equipment
		6750
		Total 103-(04)-03-00 6750
		Total Major Head 4058 6750
		Total Capital Section (Voted) 6750
		Grand Total Demand No. 58 6750

Explanatory Memorandum:-

Additionality fund required due to shortage of fund under BA/SDS

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.59 PUBLIC HEALTH ENGINEERING AND WATER SUPPLY

(See pages 580 to 588 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	13496759
Charged	:	
Voted	:	13496759

Supplementary estimates of the amount now required.		551372
Charged	:	
Voted	:	551372

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Code No.	03	Centrally Sponsored Schemes	
Major Head:-	2215	Water Supply and Sanitation	
Sub-Major head	01	Water Supply	
Minor Head	105	Sanitation Services	
Sub-Head(03)	02	Swachh Bharat Mission (Gramin) (SBM)	
Detailed Head	03	Top up	
Object Head	27	Minor Civil and Electric Works	10
Total 105(03)-02-03			10
Total Major Head 2215			10
Total Revenue Section (Voted)			10

			(₹ in thousand)
			Capital
Capital Section (Voted)			
Code No.	04	State Plan Schemes	
Major Head:-	4215	Capital Outlay on Water Supply and Sanitation	
Sub-Major head	01	Water Supply	
Minor Head	102	Rural Water Supply	
Sub-Head (04)	02	Creations of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	235300
	73	Infrastructural Assets	316062
Total 102 (04)-02-00			551362
Total Major Head 4215			551362
Total Capital Section (Voted)			551362
Grand Total Demand No.59			551372

Explanatory Memorandum:-

Due to additional fund under Infrastructural Assets, BA/SDS etc.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 60 TEXTILE AND HANDICRAFTS**

(See pages 589 to 596 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	:	1024009	
Charged	:		
Voted	:	1024009	
Supplementary estimates of the amount now required.			10
Charged	:		
Voted	:	10	

II Sub-head under which the supplementary appropriation will be accounted for:

Code No. 04 Centrally Sponsored Scheme

(₹ in thousand)

REVENUE SECTION

Revenue

Major Head:-	2851	Village and Small Industries	
Sub Major Head	00		
Minor Head	103	Handloom Development Programme	
Sub-Head (03)	04	National Handloom Development Programme	
Detail Head	02	State Share	
Object Head	49	Other Revenue Expenditure	

Total 103(03)-02	10
Total Major Head 2851	10
Total Revenue Section (Voted)	10
Grand Total Demand No. 60	10

Explanatory Memorandum:

1. The additionality is come under Revenue Section due to less release of CSS fund scheme under NHDP.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 61 GEOLOGY AND MINING**

(See page 597 to 598 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

I. Original grant	: 368574	
Charged	:	
Voted	: 368574	
Supplementary estimates of the amount now required.		13732
Charged	:	
Voted	: 13732	

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section (Voted)			(₹ in thousand)
Code No.	04	State Plan Scheme Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Capital
Major Head:	4853	Other Mining and Metallurgical Industries	
Sub Major Head	60	Research and Development	
Minor Head	004	Creation of Assets under BA/SDS	
Sub Head (04)	01		
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications (ICT) equipment.	13732
		Total 004(04)-01	13732
		Total Major Head 4853	13732
		Total CapitalSection	13732
		Grand Total Demand No. 61	13732

Explanatory Memorandum:-

1. Additional releases under BA/SDS due to more requirement of fund

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.62 TRANSPORT**

(See pages 599 to 602 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	81453
Charged	:	
Voted	:	81453

Supplementary estimates of the amount now required. **132040**

Charged	:	
Voted	:	132040

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

			(₹ in thousand)	
			Revenue	
Code No.	01			
Major Head:-	3055	Road Transport		
Sub-Major head	00			
Minor Head	001	Direction and Administration		
Sub-Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	13	Office Expenses		1000
	49	Other Revenue Expenditure		9970
		Total 001-01-00		19970
Code No.	04	State Plan Schemes		
Minor Head	800	Other Expenditure		
Sub-Head (04)	09	Schemes under BA/SDS		
Detailed Head	00			
Object Head	27	Minor Civil & Electric Works		1000
	49	Other Revenue Expenditure		3000
		Total 800(04)-09-00		7000
		Total Major Head 3055		23970
		Total Revenue Section (Voted)		43940

Capital Section (Voted)

			(₹ in thousand)	
			Capital	
Code No.	04	State Plan Schemes		
Major Head:-	5055	Capital Outlay on Road Transport		
Sub-Major head	00			
Minor Head	800	Other Expenditure		
Sub-Head (04)	03	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	71	Information , computer, Telecommunications (ICT) equipment		83000
	72	Buildings and Structures		1900
	73	Infrastructural Assets		3200
		Total 800(04)-03-00		88100
		Total Major Head 5055		88100
		Total Capital Section (Voted)		88100
		Grand Total Demand No.62		132040

Explanatory Memorandum:-

Due to additional fund under Other Revenue Expenditure etc..

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 63 PROTOCOL DEPARTMENT**

(See pages No 603 to 604 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	: 51885
Charged	:
Voted	: 51885

Supplementary estimates of the amount now required.	32419
Charged	:
Voted	: 32419

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)			(₹ in thousand)	
Code No.	01		Revenue	
Major Head	2070	Other Administrative Services		
Sub Major Head	00			
Minor Head	001	Direction & Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	01	Salaries		3971
	02	Wages		3400
	07	Allowances		2594
	49	Other Revenue Expenditure		11500
		Total 001-04-00		21465
		Total Major Head 2070		21465
		Total Total Revenue Section(Voted)		21465

Capital Section (Voted)			(₹ in thousand)	
Code No.	01		Capital	
Major Head	4070	Capital Outlay on Other Administrative Services		
Sub Major Head	00			
Minor Head	001	Direction & Administration		
Sub Head	04	Purchase of Vehicles,machinery and equipment, Furniture and fixtures,Computer items and information Comminactions Technology (ICT) equipment etc.		
Detailed Head	00			
Object Head	51	Motor Vehicles		10954
		Total 001-04-00		10954
		Total Major Head 4070		10954
		Total Total Capital Section		10954
		Grand Total Demand No. 63		32419

Explanatory Memorandum:

1. Additionality comes due to more requirement of fund, during the year 2025-26.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.64 TRADE AND COMMERCE**

(See pages 605 to 606 of the original Demand for grant of the Govt. of Arunachal Pradesh for 2025-26)

I Original grant	:	142031
Charged	:	
Voted	:	142031

Supplementary estimates of the amount now required.		62399
Charged	:	
Voted	:	62399

II Sub-head under which the supplementary appropriation will be accounted for:

<u>Revenue Section</u>			(₹ in thousand)	
			Revenue	
Code No.	01			
Major Head	2875	Other Industries		
Sub Major Head	60	Other Industries		
Minor Head	001	Direction and Administration		
Sub Head	01	Establishment Expenses		
Detailed Head	00			
Object Head	13	Office Expenses		16599
	29	Repair and Maintenance		2000
	49	Other Revenue Expenditure		25000
		Total 004-02-00		43599
Code No.	04	State Plan Schemes		
Minor Head	800	Other Expenditure		
Sub Head (04)	11	Schemes under BA/SDS		
Detailed Head	00			
	49	Other Revenue Expenditure		18800
		Total 004-(04)01-00		18800
		Total Major Head 2875		62399
		Total Revenue Section (voted)		62399
		Grand Total Demand No.64		62399

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund, during the year 2025-26 under BA/SDS Sector etc.

SUPPLEMENTARY DEMAND FOR 2025-26

**DEMAND NO.65 DEPARTMENT FOR DEVELOPMENT OF TIRAP,CHANGLANG AND LONGDING
DISRICTS.**

(See pages 607 to 608 of the original Demand for grant of the Govt of Government of Arunachal Pradesh for 2025-2026)

I Original grant : **640591**
Charged :
Voted : **640591**

Supplementary estimates of the amount now required.

Charged : **1113700**
Voted : **1113700**

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)	
			Capital	
CAPITAL SECTION				
Code No.	04	State Plan Schemes		
Major Head	4575	Capital Outlay on Other Special Areas Programmes		
Sub Major head	03	Tribal Area		
Minor Head	796	Tribal Area Sub Plan		
Sub Head (04)	01	Creation of Assets under BA/SDS		
Detailed Head	00			
Object Head	72	Buildings and Structures		566200
	73	Infrastructure Assets		461000
	74	Furniture and Fixture		1000
	77	Other Fixed Assets		85500
		Total 796(04)-01-00		1113700
		Total Major Head 4575		1113700
		Total Capital Section (Voted)		1113700
		Grant Total Demand No. 65 (Voted)		1113700

Explanatory Memorandum :-

Additionality fund required due to shortage of fund under Capital / Revenue section.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 66 HYDRO POWER DEVELOPMENT**

(See pages 609 to 613 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	7800708
Charged	:	
Voted	:	7800708

Supplementary estimates of the amount now required.		3736719
Charged	:	
Voted		3736719

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION (Voted)

		(₹ in thousand)	
		(Revenue)	
Code No.	`01		
Major Head:	2801	Power	
Sub Major Head	04	Diesel/Gas Power Generation	
Minor Head	052	Maintenance and Repairs	
Sub Head	01	Maintenance of Assets	
Detailed Head	00		
Object Head	29	Repair and Maintenance	2550210
		Total 052-01-00	2550210
Code No	`04	STATE PLAN SCHEMES	
Sub Major Head	`01	Hydel Generation	
Minor Head	`052	Machinery and Equipment	
Sub Head (04)	`01	Schemes under BA/SDS	
Detailed Head	`00		
Object Head	49	Other Revenue Expenditure	10000
		Total 052 (04)-01	10000
		Total Major Head 2801	2560210
		Total Revenue Section (Voted)	2560210

CAPITAL SECTION

		(₹ in thousand)	
		(Capital)	
Code No.	`04	STATE PLAN SCHEMES	
Major Head	4801	Capital Outlay on Power Projects	
Minor Head	052	Machinery and Equipment	
Sub Head (04)	02	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipment	17100
	72	Building and Structures	34400
	73	Infrastructural Assets	494722
		Total 052-(04)02	546222
Minor Head	800	Other Expenditure	
Sub Head (04)	12	Creation of infrastructure under RIDF	
Detailed Head	00		
Object Head	73	Infrastructural Assets	630287
		Total-800(04)-12-00	630287
		Total Major Head 4801	1176509
		Total Capital Section (Voted)	1176509
		Grand Total Demand No. 66	3736719

Explanatory Memorandum:-

1. The additional arises under Revenue Sector is due to more requirement of fund for maintenance of Assets and for implementation of new Schemes etc..
- .2. Additionalities arises under Capital sector is due to implementation of various Developmental projects.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.67, ARUNACHAL PRADESH INFORMATION COMMISSION

(See page 614 to 615 of the Original Demand for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	:	68100
Charged	:	
Voted	:	68100

Supplementary estimates of the amount now required. **4227**

Charged	:	
Voted	:	4227

II. Sub-Head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)
		Revenue
<u>REVENUE SECTION (VOTED)</u>		
Code No.	01	
Major Head	2070	Other Administrative Services
Sub-Major head	00	
Minor Head	105	Special Commission of Enquiry
Sub Head	01	Establishment Expenses
Detailed Head	00	
Object Head	02	Wages
	13	Office Expenses
	49	Other Revenue Expenditure
		Total 105-01-00
		2533
		Total Major Head 2070
		2533
		Total Revenue Section (Voted)
		2533

		(₹ in thousand)
		Capital
<u>CAPITAL SECTION (VOTED)</u>		
Code No.	01	
Major Head	4070	Capital Outlay on Other Administrative Services
Sub-Major head	00	
Minor Head	001	Direction and Administration
		Purchase of vehicles, Machinery and equipment,
Sub Head	04	Furniture and Fixtures, Computer items and Information
		Communication Technology (ICT) equipment etc.
Detailed Head	00	
Object Head	51	Motor Vehicles
		Total 001-04-00
		1694
		Total Major Head 4070
		1694
		Total Capital Section (Voted)
		1694
		Grand Total Demand No.67
		4227

Explanatory Memorandum :-

Additionality comes due to requirement of more fund and committed amount both under Revenue and Capital Section during the CFY.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.68 TOWN PLANNING DEPARTMENT

(See pages 616 to 643 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	2525786
Charged	:	
Voted	:	2525786

Supplementary estimates of the amount now required.		306438
Charged	:	
Voted	:	306438

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Code No.	03	Centrally Sponsored Schemes	
Major Head	2217	Urban Development	
Sub-Major Head	03	Integrated Development of Small and Medium Towns	
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	04	Swachh Bharat Mission (SBM)	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	750
		Total 191(03)-04-01	750
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	04	Swachh Bharat Mission (SBM)	
Detailed Head	02	State Share	
Object Head	35	Grants for creation of Capital Assets	83
		Total 191(03)-04-02	83
		Total 191(03)-04	833
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	01	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	41280
		Total 796(03)-01-01	41280
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	01	Pradhan Mantri Awas Yojana (PMAY)	
Detailed Head	02	State Share	
Object Head	35	Grants for creation of Capital Assets	4586
		Total 796(03)-01-02	4586
		Total 796(03)-07	45866
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	07	AMRUT 2.0 Project	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	10000
		Total 191(03)-07-01	10000

			(₹ in thousand)
			Revenue
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	07	AMRUT 2.0 Project	
Detailed Head	02	State Share	
Object Head	35	Grants for creation of Capital Assets	10000
		Total 191(03)-07-02	10000
		Total 191(03)-04	20000
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	08	AMRUT 2.0 Administration	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	10000
		Total 191(03)-08-01	10000
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	17	Used Water Management (SBM-2.0)	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	5000
	35	Grants for creation of Capital Assets	5000
		Total 191(03)-17-01	10000
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	17	Used Water Management (SBM-2.0)	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	7830
	35	Grants for creation of Capital Assets	1767
		Total 191(03)-17-02	9597
		Total 191(03)-17	19597
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	18	Solid Waste Management (SBM-2.0)	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	9200
		Total 191(03)-18-01	9200
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	18	Solid Waste Management (SBM-2.0)	
Detailed Head	02	State Share	
Object Head	35	Grants for creation of Capital Assets	1022
		Total 191(03)-18-02	1022
		Total 191(03)-18	10222
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	19	IEC & Behaviour Change (SBM-2.0)	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	10000
		Total 191(03)-19-01	10000

			(₹ in thousand)
			Revenue
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	19	IEC & Behaviour Change (SBM-2.0)	
Detailed Head	02	State Share	
Object Head	35	Grants for creation of Capital Assets	2358
		Total 191(03)-19-02	2358
		Total 191(03)-19	12358
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	24	BLC PMAYU 2.0	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	10000
		Total 191(03)-24-01	10000
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	24	BLC PMAYU 2.0	
Detailed Head	02	State Share	
Object Head	35	Grants for creation of Capital Assets	5000
		Total 191(03)-24-02	5000
		Total 191(03)-24	15000
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	17	BLC PMAYU 2.0	
Detailed Head	01	Central Share	
Object Head	31	Grants-in-aid-General	2500
	35	Grants for creation of Capital Assets	2500
		Total 796(03)-17-01	5000
Minor Head	796	Tribal Area Sub-Plan	
Sub Head (03)	17	BLC PMAYU 2.0	
Detailed Head	02	State Share	
Object Head	31	Grants-in-aid-General	2500
	35	Grants for creation of Capital Assets	2500
		Total 796(03)-17-02	5000
		Total 796(03)-17	10000
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	26	Others PMAYU 2.0	
Detailed Head	01	Central Share	
Object Head	35	Grants for creation of Capital Assets	2387
		Total 191(03)-26-01	2387
Minor Head	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
Sub Head (03)	26	Others PMAYU 2.0	
Detailed Head	02	State Share	
Object Head	35	Grants for creation of Capital Assets	1000
		Total 191(03)-26-02	1000
		Total 191(03)-26	3387
		Total Major Head 2217	147263
		Total Revenue Section (Voted)	147263

CAPITAL SECTION**(₹ in thousand)**

Code No.	04	State Plan Schemes	Capital
Major Head	4217	Capital Outlay on Urban Development	
Sub-Major Head	03	Integrated Development of Small and Medium Towns	
Minor Head	051	Construction	
Sub Head (04)	04	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	11256
	73	Infrastructura Assets	145875
		Total 051(04)-04-00	157131
		Total Major Head 4217	157131

Major Head	4250	Capital Outlay on Other Social Services	
Sub-Major Head	00		
Minor Head	001	Direction and Administration	
Sub Head	01	Purchase of Vehicles, Machinery and Equipment, Furniture and Fixtures, Computer items and information Communication Technology (ICT) etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	2044
		Total 001-01-00	2044
		Total Major Head 4250	2044
		Total Capital Section (Voted)	159175
		Grand Total Demand No.73(Voted)	306438

Explanatory Memorandum:-

1. Additionality comes due to more requirement of fund, during the year 2025-26.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 70 ADMINISTRATIVE TRAINING INSTITUTE

(See pages 791 to 792 to of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I. Original grant	:	81365
Charged	:	
Voted	:	81365

Supplementary estimates of the amount now required.		166239
Charged	:	
Voted	:	166239

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section			
Code No.	01		
Major Head	2070	Other Administrative Services	
Sub Major Head	00		
Minor Head	003	Training	
Sub Head	01	Establishment Expenses	
Detailed Head	08	Administrative Training Institute	
Object Head	19	Digital Equipment	300
	27	Minor Civil and Electric Works	350
	29	Repair and Maintenance	1000
	49	Other Revenue Expenditure	3123
		Total 003-01-08	4773
Code No.	04	State Plan Schemes	
Minor Head	003	Training	
Sub Head(04)	03	Schemes under BA/SDS	
Detailed Head	00		
Object Head	09	Training	9530
	13	Office Expenses	4344
		Total 003(04)-03-00	13874
		Total Major Head 2070	18647
		Total Revenue Section (Voted)	18647

		(₹ in thousand)	
		Capital	
Capital Section	01		
Code No.	01		
Major Head	4070	Capital Outlay on Other Administrative Services	
Sub Major Head	00	Others	
Minor Head	001	Direction and Administration Purchase of vehicle, Machinery & Equipment, Furniture and Fixtures,	
Sub Head	04	Computer items Information Communication Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	52	Machinery and Equipment	750
	72	Buildings and Structures	1500
	74	Furniture & Fixtures	3250
		Total 001-04-00	5500
Code No.	04	State Plan Schemes	
Minor Head	003	Training	
Sub Head(04)	01	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	17300
	73	Infrastructural Assets	4500
	74	Furniture and Fixtures	120292
		Total 003(04)-01-00	142092
		Total Major Head 4070	147592
		Total Capital Section (Voted)	147592
		Grand Total Demand No. 70 (Voted)	166239

Explanatory Memorandum:-

1. The additional involved under Capital Section due increase of State Plan Schemes.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO.71 DEPARTMENT OF KARMIK AND ADHYATMIK (CHOS-RIG)AFFAIRS

(See pages 648 to 649 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	222978
Charged	:	
Voted	:	222978

Supplementary estimates of the amount now required.		138810
Charged	:	
Voted	:	138810

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Code No.	01
Major Head	2205
Sub-Major Head	00
Minor Head	001
Sub Head	01
Detailed Head	00
Object Head	01

Art and Culture

Direction and Administration

Establishment Expenses

Salaries

Total 001-01-00

Total Major Head 2205

(₹ in thousand)

Revenue

1410

1410

1410

Code No.	04
Minor Head	102
Sub Head (04)	07
Detailed Head	00
Object Head	49

State Plan Schemes

Promotion of Arts and Culture

Schemes under BA/SDS

Other Revenue Expenditure

Total 001-01-00

Total Major Head 2205

Total Revenue Section (Voted)

18134

18134

19544

19544

CAPITAL SECTION**Code No. 01****(₹ in thousand)****Capital****Major Head 4202****Capital Outlay on Education, Sports,
Arts and Culture**

Sub-Major Head 04

Art and Culture

Minor Head 101

Fine Arts Education

Sub Head 02

Purchase of Vehicles, Machinery and equipment, Furnitures
and Fixtures, Computer items and Information Communication
Technology (ICT) equipment etc.

Detailed Head 00

Object Head 51

Motor Vehicles

2341

Total 101-02-00**2341****Code No. 04****State Plan Schemes**

Minor Head 101

Fine Arts Education

Sub Head (04) 01

Creation of Assets under BA/SDS

Detailed Head 00

Object Head 73

Infrastructural Assets

116925

Total 101-01-00**116925****Total Major Head 4202****116925****Total Capital Section (Voted)****119266****Grand Total Demand No.71(Voted)****138810****Explanatory Memorandum:-**

1. Addionality comes due to more requirement of fund during the year 2025-26.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 72 PRISON**

(See pages 650 to 652 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I. Original grant : **819652**
Charged :
Voted : **819652**

Supplementary estimates of the amount now required **405815**
Charged : -
Voted : **405815**

II Sub-head under which the supplementary appropriation will be accounted for:

Capital Section			(₹ in thousand)
Code No.	04	State Plan Scheme	Capital
Major Head	4055	Capital Outlay in Police	
Sub Major Head	00		
Minor Head	216	Other Police Organisations	
Sub Head (04)	02	Creation of assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	396184
	74	Furniture and Fixtures	9105
		Total 216(04)-02	405289
Code No.	01		
Minor Head	216	Other Police Organisations	
		Purchase of Vehicles, Machinery and	
Sub Head	03	Equipment, Furniture and Fixtures, Computer	
		items and Information Communications	
		Technology (ICT) equipment etc.	
Detailed Head	00		
Object Head	51	Motor Vehicles	526
		Total 216-03-00	526
		Total Major Head 4055	405815
		Total Capital Section (Voted)	405815
		Grand Total Demand No. 72	405815

Explanatory Memorandum:

1. The additional amount involved under State Plan schemes in Capital Sector

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 74 SOCIAL JUSTICE, EMPOWERMENT AND TRIBAL AFFAIRS

(See pages 659 to 673 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	4394255
Charged	:	
Voted	:	4394255

Supplementary estimates of the amount now required. **597866**

Charged	:	
Voted	:	597866

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section			
Code No.	03	Centrally Sponsored Schemes	
Major Head:	2235	Social, Security and Welfare	
Sub-Major Head:	02	Social welfare	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(03)	24	Administrative cost to States/Uts for implementation of Scheme	
Detailed Head	01	Central Share	
Object Head	49	Other Revenue Expenditure	13500
Total 796(03)-24-01			13500
Code No.	04	State Plan Schemes	
Minor Head	200	Other Programmes	
Sub-Head(04)	04	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	584336
Total 200(04)-04-00			584336
Total Major Head 2235			597836
Total Revenue Section (Voted)			597836

			(₹ in thousand)
			Capital
Capital Section			
Code No.	08	Centrally Plan Schemes	
Sub-Major Head:	4235	Capital Outlay on Social Security & Welfare	
Sub-Major head:	02	Social Welfare	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(08)	05	Dharti Abha Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	
Detailed Head	00		
Object Head	72	Building and Structures	10
	74	Furniture and Fixures	10
Total 796(08)-05-00			20
Sub-Major head:	60	Other Social Security and Welfare Programmes	
Minor Head	796	Tribal Area Sub-Plan	
Sub-Head(08)	02	Support to Tribal Research Institute (TRIs)	
Detailed Head	00		
Object Head	72	Building and Structures	10
Total 796(08)-02-00			10
Total Major Head 4235			30
Total Capital Section (Voted)			30
Grand Total Demanda No. 74			597866

Explanatory Memorandum:-

1. The additional is required under Revenue Section due to more allocation of Central fund.
2. The additional is required under Capital Section due to more release of Central Fund.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 75 HIGHER AND TECHNICAL EDUCATION**

(See pages 674 to 685 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	: 4186180
Charged	:
Voted	: 4186180

Supplementary estimates of the amount now required.	249457
Charged	:
Voted	: 249457

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:	2202	General Education	
Sub Major Head	03	University and Higher Education	
Minor Head	112	Institutes of Higher Learning	
Sub Head (03)	02	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	10
		Total 112(03)-02-01	10
Minor Head	112	Institutes of Higher Learning	
Sub Head (03)	02	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	10
		Total 112(03)-02-02	10
		Total 112(03)-02	20
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	02	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	10
		Total 789(03)-02-01	10
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	02	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	10
		Total 789(03)-02-02	10
		Total 789(03)-02	20
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	03	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	10
		Total 796(03)-03-01	10
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	03	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (50:50)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	10
		Total 796(03)-03-02	10
		Total 789(03)-03	20

			(₹ in thousand)
			Revenue
Minor Head	112	Institutes of Higher Learning	
Sub Head (03)	03	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (100 % CS)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	10
Total 112(03)-03-01			10
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (03)	03	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (100 % CS)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	10
Total 789(03)-03-01			10
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	04	Rashtriya Uchathar Shiksha Abhiyan (RUSHA)/PM-USHA (100 % CS)	
Detailed Head	01	Central Share	
Object Head	35	Grants for Creation of Capital Assets	10
Total 796(03)-04-01			10
Total Major Head 2202			90
Total Revenue Section (Voted)			90

CAPITAL SECTION

			(₹ in thousand)
			Capital
Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture	
Sub Major Head	02	Technical Education	
Minor Head	104	Polytechnics	
Sub Head (08)	06	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	52	Machinery and Equipments	17577
	71	Information, Computer, Telecommunications (ICT) Equipment	4986
	72	Buildings and Structures	101771
	74	Furniture and Fixtures	1823
Total 104 (08)-06			126157
Minor Head	203	University and Higher Education	
Sub Head (04)	05	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	72	Buildings and Structures	123210
Total 203 (04)-05			123210
Total Major Head 4202			249367
Total Capital Section (Voted)			249367
Grand Total Demand No. 75			249457

Explanatory Memorandum:-

Supplementary under Revenue Section is due to New Service and that of under Capital Section is due to release of more fund by GoI for establishment of new Polytechnics in the State and also due to allocation of more fund under Capital Section from State fund by State Government under State Development Schemes during 2025-26 for infrastructure development of Govt. Colleges and Polytechnics.

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 76 ELEMENTARY EDUCATION**

(See pages 685 to 698 of the original Demands for Grant of the Govt. of Arunachal Pradesh for 2025-26)

I. Original grant	: 19327572
Charged	:
Voted	: 19327572

Supplementary estimates of the amount now required.	9716468
Charged	:
Voted	: 9716468

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION			(₹ in thousand)
Revenue Section (Voted)			Revenue
Major Head:	2202	General Education	
Sub Major Head	01	Elementary Education	
Minor Head	001	Direction and Administration	
Sub Head	01	District Establishment	
Detailed Head	00		
Object Head	01	Salaries	406117
	07	Allowances	256145
		Total 001-01-00	662262
Minor Head	101	Government Primary Schools	
Sub Head (04)	01	Schemes under BA/SDS	
Detailed Head	00		
Object Head	49	Other Revenue Expenditure	68116
		Total 101(04)-01-00	68116
Minor Head	102	Assistance to Non Government Primary Schools	
Sub Head (04)	04	Non Government Schools	
Detailed Head	00		
Object Head	31	Grants-in-aid-General	155770
	35	Grants for Creation of Capital Assets	478900
		Total 102(04)-04-00	634670
Minor Head	101	Government Primary Schools	
Sub Head (03)	03	National Programme for Mid Day Meals in Schools	
Detailed Head	03	Top Up	
Object Head	49	Other Revenue Expenditure	60000
		Total 101(03)-03-03	60000
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	02	Samagra Shiksha - Elementary Education	
Detailed Head	02	State Share	
Object Head	31	Grants-in-Aid-General	1578708
	35	Grants for Creation of Capital Assets	508488
	36	Grants-in-aid-Salaries	5041
		Total 796(03)-02-02	2092237
Minor Head	796	Tribal Area Sub Plan	
Sub Head (03)	05	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	
Detailed Head	02	State Share	
Object Head	35	Grants for Creation of Capital Assets	168542
		Total 796(03)-05-02	168542
		Total Major Head 2202	3685827
		Total Revenue Section (Voted)	3685827

			(₹ in thousand)
			Capital
Capital Section			
Major Head:	4202	Capital Outlay on Education, Sports, Arts & Culture	
Sub Major Head	01	General Education	
Minor Head	201	Elementary Education	
Sub Head (04)	'03	Creation of Assets under BA/SDS	
Detailed Head	00		
Object Head	71	Information, Computer, Telecommunications (ICT) Equipment	32400
	72	Buildings and Structures	5998241
		Total 201(04)-03	6030641
		Total Major Head 4202	6030641
		Total Capital Section (Voted)	6030641
		Grand Total Demand No. 76	9716468

Explanatory Memorandum:-

Supplementary is due to more allocation of fund by Govt. of India to implement Centrally Sponsored Schemes and also implementing State Plan Schemes in the State towards infrastructure development of Schools in the State during 2025-26. . In addition to above more fund has been provided by the State Govt. for drawal of arrears on implemntation of MACP scheme to teachers.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 77 GAUHATI HIGH COURT ITANAGAR PERMANENT BENCH

(See pages 699 to 700 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	181918
Charged	:	181918
Voted	:	

Supplementary estimates of the amount now required **61279**

Charged	:	61279
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

		₹ in thousand)
Revenue Section (Charged)		Revenue
Code No.	01	
Major Head	2014	Administration of Justices
Sub-Major Head	00	
Minor Head	102	High Courts
Sub Head	01	Circuit Bench of Guwahati High Court in the State Capital
Detailed Head	00	
Object Head	01	Salaries
	02	Wages
	06	Medical Treatment
	07	Allowances
	49	Other Revenue Expenditure
		Total 102-01-00
		44976
Code No.	04	State Plan Scheme
Minor Head	102	High Courts
Sub Head(04)	03	Schemes under BA/SDS
Detailed Head	00	
Object Head	13	Office Expenses
		Total 102(04)-03-00
		7303
		Total Major Head 2014
		52279
		Total Revenue Section (Charged)
		52279

		₹ in thousand)
Capital Section (Charged)		Capital
Code No.	01	
Major Head	4070	Capital Outlay on Other Administrative Services
Sub Major Head	00	
Minor Head	001	Direction and Administration
		Purchase of Vehicles, Machinery and
Sub Head	27	Equipment, Furniture and Fixtures, Computer items and Information Communications Technology (ICT) equipment etc.
Detailed Head	00	
Object Head	51	Motor Vehicles
	71	Information, Computer, Telecommunication (ICT) equipment
		Total 001-27-00
		9000
		Total Major Head 4070
		9000
		Total Capital Section (Charged)
		9000
		Grand Total Demand No. 77
		61279

Explanatory Memorandum:-

1) Additionalities comes due to more allocation of fund for procurements stationery Motor vehicles under BA/SDS.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 79 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(See page 703 to 714 of the original Demand for grant of the Govt of Arunachal Pradesh for (2025-26))

I.	Original grant	: 340431	
	Charged	:	
	Voted	: 340431	
	Supplementary estimates of the amount now required.		49523
	Charged	:	
	Voted	: 49523	

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

Revenue Section (Voted)

Code No.	04	State Plan Scheme	
Major Head:	2230	Labour and Employment	
Sub Major Head	03	Training	
Minor Head	101	Industrial Training Institute	
Sub Head(04)	06	Schemes under BA/SDS	
Detailed Head	00		
Object Head	33	Subsidies	
	49	Other Revenue Services	

(₹ in thousand)
Revenue

	20000
	29523
Total 101(04)-06	49523
Total Major Head 2230	49523
Total Revenue Section	49523
Grand Total Demand No. 79	49523

Explanatory Memorandum:-

1. Additional fund released under BA/SDS due to more requirement of fund.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 80 MEDICAL EDUCATION, TRAINING AND RESEARCH

(See pages 715 to 717 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	712587
Charged	:	
Voted	:	712587

Supplementary estimates of the amount now required.		1246011
Charged	:	
Voted	:	1246011

II Sub-head under which the supplementary appropriation will be accounted for:

			(₹ in thousand)
			Revenue
Revenue Section (Voted)			
Code No	04	State Plan Schemes	
Major Head	2210	Medical and Publiuc Health	
Sub Major Head	05	Medical Education, Training and Research	
Minor Head	200	Other System	
Sub Head (04)	02	Schemes under under BA/SDS	
Detailed Head	00		
Object Head	28	Professional Servies	440000
	31	Grants-in-aid General	806011
Total 200(04)-02-00			1246011
Total Major Head 2210			1246011
Total Revenue Section (Voted)			1246011
Grand Total Demand No. 80 (Voted)			1246011

Explanatory Memorandum:

1. Additionalities comes due to more allocation under BA / SDS

**SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 81 FAMILY WELFARE**

(See pages 718 to 722 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-2026)

I. Original grant	:	1111834
Charged	:	
Voted	:	1111834

Supplementary estimates of the amount now required.		10
Charged	:	
Voted	:	10

II Sub-head under which the supplementary appropriation will be accounted for:

Revenue Section (Voted)

(₹ in thousand)
Revenue

Major Head	2211		
Sub Major Head	00		
Minor Head	789	Special Component Plan for Scheduled Castes	
Sub Head (08)	03	Infrastructure Maintenance (Urban Family Welfare)	
Detailed Head	01	Central Share	
Object Head	01	Salaries	10
		Total 789 (08)-03-01	10
		Total 789(08)-03	10
		Total Major Head 2211	10
		Total Revenue Section (Voted)	10
		Grand Total Demand No. 81 (Voted)	10

Explanatory Memorandum:-

1. The additionalities comes under the object head 01 Salaries and 02 wages is due to more allocation received from Gol for payment of Pay and Allowances of employees.

SUPPLEMENTARY DEMAND FOR 2025-26
DEMAND NO. 82 DEPARTMENT OF INDEGINOUS AFFAIRS

(See pages 723 to 724 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	459900
Charged	:	
Voted	:	459900

Supplementary estimates of the amount now required.		598282
Charged	:	-
Voted	:	598282

II Sub-head under which the supplementary appropriation will be accounted for:

REVENUE SECTION

		(₹ in thousand)
		Revenue
Code No.	`04 STATE PLAN SCHEMES	
Major Head	2205 Art and Culture	
Sub Major Head	00	
Minor Head	102 promotion of Art and Culture	
Sub Head (04)	07 Schemes under BA/SDS	
Detailed Head	00	
Object Head	31 Grants-in-Aid General	16918
	49 Other Revenue Expenditure	44600
	Total 102 (04)-07-00	61518
	Total Major Head 2205	61518
	Total Revenue Section(Voted)	61518

CAPITAL SECTION

		(₹ in thousand)
		(Capital)
Code No.	`01	
Major Head	4202 Capital Outlay on Education, Sports, Art and Culture	
Sub Major Head	04 Art and Culture	
Minor Head	101 Fine Arts Education	
	Purchase of Vehicle, machinery and Equipment, Furniture and Fixtures, Computer items and Information Communication Technology (ICT) equipment etc.	
Sub Head	`02	
Detailed Head	`00	
Object Head	71 Information, Computer, Telecommunications (ICT) equipment.	150
	74 Furniture and Fixture	150
	Total 101-02-00	300
Code No.	`04 STATE PLAN SCHEMES	
Minor Head	101 Fine Arts Education	
Sub-Head (04)	01 Creation of Assets under BA/SDS	
Detail Head	00	
Object Head	72 Buildings and Structures	525964
	73 Infrastructural Assets	10500
	Total 101(04)-01-00	536464
	Total Major Head 4202	536764
	Total Capital Section (Voted)	536764
	Grand Total Demand No. 82 (Voted)	598282

Explanatory Memorandum: -

1. Additionality arises in Revenue Sector is due to more fund requirement for implementation of various schemes under State Development Schemes/Budget Announcement.
2. Additional arises in Capital Sector is due to implementation of State Development schemes and other maintenance works etc. and procurement of ICT items for office use.

**SUPPLEMENTARY DEMAND FOR 2025-26
PUBLIC DEBT**

(See pages 646 to 647 of the original Demand for grant of the Govt of Arunachal Pradesh for 2025-26)

I. Original grant	:	22288066
Charged	:	22288066
Voted	:	

Supplementary estimates of the amount now required.		20
Charged	:	20
Voted	:	

II Sub-head under which the supplementary appropriation will be accounted for:

		(₹ in thousand)
		Revenue
Revenue Section (Charged)		
Code No.	05	Finance Commission Recommendation
Major Head	2049	Interest Payments
Sub Major Head	60	Interest on Other Obligation
Minor Head	701	Miscellaneous
Sub Head	06	Penal Interest
Detailed Head	05	Panchayati Raj-RLB Grant
Object Head	31	Grants-in-aid
		10
		Total 101-01-00
		10
		Total Major Head 2049
		10

		(₹ in thousand)
		Loan
Loan Section (Charged)		
Major Head	6004	Loans for Centrally Sponsered Scheme
Sub Major Head	04	Other Loans
Minor Head	800	
Sub Head	00	
Detailed Head	00	
Object Head	56	Repayment of Borrowing
		10
		Total -04-800-00-00
		10
		Total Revenue Section (Charged)
		20
		Grand Total PUBLIC DEBT(Charged)
		20

Explanatory Memorandum:-

2. Additionality required due to release of more fund.

