



SUSTAINABLE DEVELOPMENT GOALS



OUTCOME BUDGET 2026-27

Department of Finance, Planning & Investment,
Government of Arunachal Pradesh,
2026.

Overview of the Outcome Budget 2026-27

The **Outcome Budget 2026-27**, issued by the **Department of Finance, Planning & Investment, Government of Arunachal Pradesh**, delivers a structured analysis of departmental budget allocations and the outcomes they generate. It reviews the financial provisions made for the year 2025-26 and examines the progress achieved against those commitments.

Continuing the systematic approach of earlier editions, this Outcome Budget reinforces transparency and accountability in fiscal governance. By comparing planned allocations with actual results, it demonstrates how resources are being effectively converted into measurable achievements, ensuring that funds reach the grassroots level and create meaningful impact.

A distinctive aspect of the document is its alignment with the **Sustainable Development Goals (SDGs)**, reflecting the state's commitment to inclusive and sustainable growth. Linking financial provisions directly to SDGs highlights the government's resolve to channel investments toward long-term prosperity, social equity, and community well-being.

The Outcome Budget also identifies priority sectors such as infrastructure, education, healthcare, agriculture, tourism, and cultural heritage. It places strong emphasis on initiatives that generate livelihoods, build skills, and empower women and youth. By integrating financial planning with outcome measurement, the document ensures that every expenditure contributes to visible improvements in the lives of citizens.

A defining feature of this year's framework is the enhanced monitoring and evaluation system. Departments are encouraged to adopt performance indicators that combine quantitative and qualitative measures, ensuring a balanced assessment of progress. This approach goes beyond tracking physical

and financial achievements to also capture the social and economic impact of government interventions.

The Outcome Budget 2026-27 further underscores the role of innovation and digital governance. By leveraging technology for data collection, monitoring, and reporting, efficiency is improved, leakages are minimized, and service delivery is strengthened. Real-time integration of outcomes fosters a culture of evidence-based policymaking. In line with this vision, the State Government has collaborated with **Rajiv Gandhi University, North Eastern Regional Institute of Science and Technology, National Institute of Technology, College of Horticulture and Forestry**, and other reputed institutes to evaluate schemes and provide evidence-based recommendations for timely interventions and corrective measures.

Ultimately, the Outcome Budget 2026-27 is conceived not merely as a financial statement but as a strategic roadmap for sustainable development. It reflects the government's commitment to balancing growth with equity, preserving cultural heritage while embracing modernity, and ensuring that development reaches every community. By aligning fiscal planning with measurable outcomes and global development goals, the document lays a strong foundation for a resilient, inclusive, and prosperous future.

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Goal 1: No Poverty



Goal 1: No Poverty				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Arunachal Millet and Buckwheat Mission	Agriculture	100.00	The mission will promote nutritional security and crop diversification by introducing millet and buckwheat cultivation from the 2025–26 season, with scheme guidelines formulated and approved, financial concurrence obtained, and onboarding completed on PMFS, thereby enabling systematic implementation and farmer participation across the state.
2.	Atmanirbhar Bagwani Yojna	Horticulture	5000.00	The scheme has benefitted 18,500 farmers with a cumulative expenditure of ₹347.50 crore during 2016–24, including 2,500 farmers covered through credit-linked subsidy support for promotion of horticulture activities such as establishment of new orchards, protected cultivation (greenhouses), farm mechanization, and other horticulture-based enterprises. The initiative has contributed towards enhancing farmers' income and strengthening self-reliance in the horticulture sector.

Goal 1: No Poverty				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Atmanirbhar Plantation Scheme	Horticulture	1000.00	The scheme has benefitted 5,479 farmers with a cumulative expenditure of ₹156.79 crore during 2016–24, including support to 160 farmers for cultivation of arecanut through credit-linked subsidy assistance. The initiative aims to expand plantation crops and improve livelihood opportunities for farmers, thereby strengthening self-reliance in the plantation sector.
4.	Atmanirbhar Krishi Yojana	Agriculture	5000.00	The scheme has benefitted 30,621 farmers with a cumulative expenditure of ₹347.50 crore during 2016–24, and is expected to enhance self-reliance in agriculture by supporting farmers through credit-linked interventions, improved infrastructure, and sustainable practices, thereby increasing productivity, reducing dependency on external inputs, and strengthening rural livelihoods.
5.	Annual Job Fair 2024-25 in 5 (five) basin i.e. Kameng,	Youth Affairs	150.00	The initiative is enabling direct employer job seeker engagement across five basins, expanding livelihood and

Goal 1: No Poverty				
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	Subansiri, Siang, Dibang, Lohit			skill-based placement opportunities. It is strengthening household income security, fostering inclusive regional development, and bridging the gap between skills and employment to ensure balanced growth and long-term resilience in the State.
6.	CM's Social Security Scheme	SJETA	16,103.00	The scheme has become a pillar of inclusive governance, ensuring a dignified source of income for senior citizens, widows, and persons with disabilities. Pension amounts have been enhanced, guidelines revised to cover all persons with 40% or more disability, and the minimum eligible age for widows reduced from 40 to 18 years. These reforms have expanded the social security net and reaffirmed the State's commitment to equity and social justice.

Goal 2: Zero Hunger



(Rs. in Lakh)

Goal 2: Zero Hunger				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Atma Nirbhar Matsya Palan Yojana (ANMPY)	Fisheries	1000.00	<p>The scheme has benefitted 2,586 beneficiaries with a cumulative expenditure of ₹50.00 crore during 2016–24. The initiative is expected to support 500 unemployed youth in the pisciculture sector across 27 districts, generating an additional 211 metric tonnes of table fish through the construction of 141 hectares of new fish ponds and 70 CC raceways. Implemented under a credit-linked scheme with 45% subsidy, 45% bank loan, and 10% beneficiary contribution, the programme aims to enhance fish production, create livelihood opportunities, and strengthen self-reliance in the fisheries sector.</p>
2.	Setting up of Multi Food Processing Centre/Mini Food Processing Park at Namsai	Planning & Investment	200.00	<p>The initiative is enhancing food security by reducing wastage, improving storage, and ensuring better utilization of agricultural produce.</p> <p>It is empowering farmers through value addition, generating local employment, and expanding access to nutritious food.</p> <p>By linking production with processing, the effort is contributing to sustainable livelihoods.</p>

(Rs. in Lakh)

Goal 2: Zero Hunger				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Implementation of Saksham Anganwadi and Poshan 2.0	Women & Child Development		Under POSHAN Abhiyan , the state has benefitted 34,226 beneficiaries with a cumulative expenditure of ₹23.63 crore during 2016–24. The scheme will further strengthen nutritional outcomes and early childhood care by implementing Saksham Anganwadi and Poshan 2.0 across the state under the 90:10 funding pattern, with Annual Programme Implementation Plans (APIPs) submitted each year to GoI for approval, including the current APIP of ₹24,424.25 lakh for 2025–26, thereby ensuring improved service delivery and holistic child development.

Goal 3: Good Health and Well-being



(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Cancer Day Care Centres in all District Hospitals in the next 3 years	Health and family welfare		The Department of Health will formulate a policy to establish Cancer Day Care Centres in all District Hospitals within the next three years, supported by a concept paper of ₹2,048.00 lakh already submitted for District and General Hospitals.
2.	Construction of stadiums at Lower Dibang Valley, Lower Siang, Pakke Kessang, and Longding Districts	Sports		DPR is to be submitted by the Department, and upon approval, construction of stadiums across the identified districts will expand sports infrastructure, foster district-level talent development, and promote wider youth participation in sporting activities.
3.	Establishment of 5 Sports Parks in all five Basins	Sports		The Department will submit the Detailed Project Report for approval, following which five sports parks across the basins are proposed to be established. These facilities will strengthen community-level infrastructure, encourage greater youth participation, and foster talent development through accessible and inclusive sporting opportunities.
4.	Up-gradation of the state sports Academy, Miao	Sports	2000.00	Funds have been allotted to UD & H, and the process of up-gradation is underway, which will

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				strengthen sports infrastructure and foster talent development, contributing to enhanced youth engagement and promotion of sporting excellence.
5.	Construction of a football stadium at Itanagar.	Sports		DPR has been submitted to the Ministry of DoNER and approval is awaited, which will enable construction of a football stadium at Itanagar to strengthen sports infrastructure, nurture local talent, and promote wider youth participation in sports.
6.	Construction of Integrated sports complex at Dirang	Sports		DPR is to be submitted by the Department, and upon approval, establishment of an integrated sports complex at Dirang will provide modern infrastructure, encourage youth participation, and foster holistic talent development across multiple disciplines.
7.	Up-gradation and expansion of existing hospitals and health facilities, procurement of latest equipment and machineries, etc. (for next 3 years)	Health and Family Welfare		Over the next three years, the Department will implement a comprehensive policy for the upgradation and expansion of existing hospitals and health facilities, including procurement of the latest medical equipment and machinery, to strengthen

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				healthcare delivery and improve patient outcomes across the state.
8.	D.K. Badminton Academy, Chimpu	Sports	600.00	Development of the badminton academy at Chimpu is fostering sports culture, nurturing young talent, and promoting physical fitness. By providing structured training facilities and opportunities for youth engagement, the initiative is contributing to healthier lifestyles, skill development, and community well-being in the state.
9.	Mukhya Mantri Nasha Mukti Yojana	Health and Family welfare	2000.00	The scheme has supported 5,217 beneficiaries in their rehabilitation and de-addiction journey, with a cumulative expenditure of ₹38.95 crore from 2016–24, thereby contributing to reduced substance dependence and improved social well-being across the state.
10.	Chief Minister Arunachal Arogya Yojana	Health and Family welfare	5057.47	The scheme has provided health coverage to 2,26,703 families under CMAAY and PMJAY, with a cumulative expenditure of ₹153.22 crore during 2016–24, thereby ensuring improved access to affordable healthcare and financial protection

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				against medical expenses for vulnerable households across the state.
11.	Free chemotherapy at TRIHMS	Health and Family welfare	600.00	The scheme has provided free chemotherapy services to 5,217 beneficiaries at TRIHMS, with a cumulative expenditure of ₹49.00 crore during 2016–24, thereby ensuring improved access to cancer treatment and reducing the financial burden on patients and their families.
12.	Grants-in-Aid for TRIHMS	Health and Family welfare	10,000.00	Grants-in-Aid support has strengthened TRIHMS by enabling infrastructure development, procurement of essential medical equipment, and improved service delivery, thereby enhancing the institution's capacity to provide advanced healthcare and specialized treatment to patients across the state.
13.	DBT to families on timely completion of vaccines	Health and Family welfare	1000.00	This Direct Benefit Transfer (DBT) initiative will institutionalize a performance-linked incentive framework to benefit approximately 40,000 to 50,000 eligible families , significantly increasing Full Immunization Coverage (FIC) and reducing

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				infant mortality rates across the state. The program serves as a critical behavioral nudge to ensure timely adherence to the Universal Immunization Programme (UIP) schedule, thereby strengthening long-term public health outcomes.
14.	Renal care Fund	Health and Family welfare	300.00	The scheme has supported 216 beneficiaries with a cumulative expenditure of ₹21.53 crore during 2016–24, thereby ensuring access to financial assistance for renal care treatment and reducing the economic burden on patients and their families.
15.	Mukhya Mantri Mansik Swastya Yojana	Health and Family welfare	900.00	Since its launch in 2019, the scheme has benefitted 10,047 individuals with a cumulative expenditure of ₹4.43 crore during 2016–24, thereby strengthening access to mental health services, promoting awareness, and supporting early intervention for improved psychological well-being across the state.
16.	Operation & Maintenance of 45 ICUs, 29 PICUs, 40 HDUs and 100 oxygen supported beds	Health and Family welfare	850.00	The Department has ensured the operation and maintenance of 45 Intensive Care Units (ICUs), 29 Pediatric Intensive Care Units (PICUs), 40 High Dependency Units (HDUs), and 100 oxygen-

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				supported beds across the state. This initiative has strengthened critical care infrastructure, enhanced emergency response capacity, and improved patient survival outcomes by ensuring uninterrupted availability of life-saving facilities.
17.	Chief Minister Health Emergency Life Protection Services (CM-HELPS) for strengthening District/ General hospitals	Health and Family welfare	250.00	The scheme has strengthened District and General Hospitals across the state by enhancing emergency health infrastructure and ensuring timely life-saving interventions. Through CM-HELPS, critical care facilities, equipment, and emergency response mechanisms have been upgraded, thereby improving the capacity of hospitals to deliver immediate medical support and safeguard lives during health emergencies.
18.	Establishment of Safe Birth Clinics in uncovered Districts.	Health and Family welfare		The Department has initiated the process for establishing Safe Birth Clinics in uncovered districts, with policy formulation underway and a concept paper submitted. The plan includes setting up Safe Birth Clinics at 11 District Hospitals in 2025–26 with an allocation of ₹324.00 lakh, and at 14 Community Health Centres (CHCs) in 2026–27

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				with an allocation of ₹211.00 lakh. The total estimated cost of ₹535.00 lakh will strengthen maternal and child health services, ensure safe deliveries, and improve access to quality obstetric care across the state.
19.	Establish Nutritional Rehabilitation Centres in a phased manner at District Hospitals	Health and Family welfare		Concept note submitted Rs. 838.67 lakhs for District Hospitals of Longding, Roing, Bakin Pertin General Hospital, Pasighat, District Hospital Boleng, Gyati Taka General Hospital, Ziro, Khando Drowa Sangmo District Hospital, Tawang, District Hospital, Doimukh.
20.	Installation of CCTVs in all existing health institutions.	Health and Family welfare		The Department has initiated the installation of CCTVs in all existing health institutions to strengthen monitoring, transparency, and accountability in healthcare service delivery. A policy is being formulated, and the file is under submission for vetting of the estimate of ₹612.64 lakh, with budgetary support proposed during the financial year. This initiative will enhance institutional oversight, improve patient safety, and ensure effective governance in the health sector.

(Rs. in Lakh)

Goal 3: Good Health and Well-being				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
21.	Establishment of well-equipped De-Addiction and Rehabilitation Centre in Itanagar Capital Region	Health and Family welfare		The Department has initiated the establishment of a well-equipped De-Addiction and Rehabilitation Centre in the Itanagar Capital Region. A Detailed Project Report (DPR) is to be submitted, and preliminary steps have been undertaken, including a meeting with the PHE&WSD Department to explore land feasibility. A coordination meeting with key stakeholders (DC, ICR, PHE&WSD, and APDDAS) was conducted, and the site location at Midpu has been finalized. The centre will provide comprehensive rehabilitation services, strengthen community-based interventions, and support holistic recovery for individuals affected by substance dependence.

Goal 4: Quality Education



(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Establishment of new indigenous Gurukuls for the Apatani, Mishmis, Wancho, Tutsa, Sherdukpen, Sajolang, Bugun and Aka Tribes	Indigenous Affairs		The Department has initiated the establishment of Gurukul Schools for tribal communities to strengthen inclusive education and preserve indigenous knowledge systems. A Gurukul School is being taken up for the Apatani tribe, while similar institutions are planned for the Mishmi, Wancho, Tutsa, Sherdukpen, Sajolang, Bugun, and Aka tribes. This initiative will promote culturally responsive education, safeguard traditional heritage, and expand access to quality learning opportunities for tribal students across the state.
2..	Mission Shikshit Arunachal by 2029	Elementary education	50000.00	Out of 318 schemes, 38% (120) have been sanctioned; the remaining 198 are under process for obtaining Financial Concurrence till date. The scheme has resulted in: <ul style="list-style-type: none">● Improvement in the overall quality of school education across the state.● Enhanced foundational literacy and numeracy among students at the primary level.
3..	Grant in aid to Arunachal Pradesh University, Pasighat	Higher & Technical Education	1100.00	The grant-in-aid to Arunachal Pradesh University, Pasighat has been fully achieved (100%), thereby strengthening higher education infrastructure, supporting academic development, and

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				enhancing institutional capacity for quality learning and research in the state.
4.	Infrastructure Development of Govt. College, Doimukh	Higher & Technical Education	250.00	100% achieved. The Support has led to improved availability of academic facilities such as classrooms, laboratories, and learning resources. It has also increased the capacity of the institution to accommodate more students.
5.	Construction of Academic Block at Govt. College, Seppa	Higher & Technical Education	200.00	The infrastructure development of Government College, Doimukh has been fully achieved (100%). The support has led to improved availability of academic facilities such as classrooms, laboratories, and learning resources. It has also enhanced the institution's capacity to accommodate more students, thereby strengthening access to higher education and improving the overall quality of academic delivery.
6.	Golden Jubilee Merit Award	Higher & Technical Education	60.00	Under the Golden Jubilee Merit Award , 30 beneficiaries have been recognized for their academic excellence. The scheme has promoted higher educational standards and motivated meritorious students, thereby encouraging scholastic achievement and nurturing talent across the state.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
7.	Arunachal Pradesh Scholarship for Academic Excellence	Higher & Technical Education	100.00	The Arunachal Pradesh Scholarship for Academic Excellence has been fully achieved (100%). The scheme has successfully supported deserving students by awarding scholarships to four beneficiaries, thereby promoting academic excellence, encouraging higher learning, and motivating youth to pursue advanced education opportunities.
8.	Establishment of new College of Science and Skill Development as a national-level University	Skill Development & Entrepreneurship		Land acquisition/donation from DA, Yupia is under process, with groundwork for establishment of the University underway in collaboration with the Ministry.
9.	Promotion of tribal languages and scripts	Elementary Education	100.00	The Department has initiated measures to promote and preserve tribal languages and scripts through documentation, curriculum integration, and awareness programmes. This will strengthen cultural identity, safeguard indigenous linguistic heritage, and ensure intergenerational transmission of traditional knowledge. Textbooks in 14 tribal languages (Adi, Apatani, Galo, Nyishi, Khamti, Wangcho etc.) introduced for Classes VI–VIII across all districts; 696 teachers trained.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
10.	Grant-in-aid to RKM School, Lumdung for completion of construction in Phase-2	Elementary Education	928.00	Grant-in-aid has been extended to RKM School, Lumdung for completion of construction under Phase-2. This support will ensure timely completion of infrastructure, enhance availability of academic facilities, and strengthen access to quality education for students in the region.
11.	Japanese language learning for nurses	Health and Family welfare	250.00	The Department has initiated a programme for Japanese language learning for nurses to enhance communication skills and expand overseas employment opportunities. This initiative will equip nurses with language proficiency, strengthen cross-cultural adaptability, and improve their competitiveness in international healthcare settings.
12.	Golden Jubilee Model School	Secondary Education	15000.00	On the initiative of the State Government, the NITI AYO, Government of India has approved 50 model schools with an estimated cost of Rs. 500.00 Crore during the year 2022-23 for the state of Arunachal Pradesh in which infrastructure of Middle, Secondary and Higher Secondary school was to be developed. Accordingly, the state Government has allocated Rs. 200.00 crore in the first phase during 2023-24 and Rs 150.00 Crore has been approved as 2nd instalment. The last and final

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				installment of Rs 1.50.00 crore has been sanctioned during 2025-26. The scheme is targeted to be completed by 31st Mar 2026. These schools shall cater the educational needs of around 19000 students in Government Schools of Arunachal Pradesh
13.	School Uniform for Student	Secondary Education	2000.00	School uniforms have been provided to students across the State through Direct Benefit Transfer (DBT) , ensuring equitable access, reducing financial burden on families, and promoting uniformity and inclusiveness in the education system.
14.	Mukhya Mantri Shiksha Kosh	Secondary Education	2400.00	The Mukhya Mantri Shiksha Kosh has achieved 100% of its targets with full utilization. A total of 938 guest faculties have been deployed across the state, effectively addressing critical subject-teacher gaps arising from retirements and attrition. This initiative has strengthened academic delivery and ensured continuity of quality education in government institutions.
15.	Operational Expenditure for expansion of NCC in Arunachal	Secondary Education	100.00	This investment will institutionalize the expansion of cadet enrollment and training infrastructure across the state, fostering leadership, discipline, and national integration while

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
	Pradesh & NCC Development Fund			enhancing the recruitment readiness of local youth for the uniformed services.
16.	Champion Fund for activities like essay competitions, elocution, extempore, drawing and painting competitions, story writing, quizzes, Sports competitions etc to build school champions.	Secondary Education	100.00	The fund of 100 lakhs will institutionalize a competitive extracurricular framework to identify and nurture grassroots talent across diverse disciplines, fostering leadership, creative excellence, and physical literacy among the student community state-wide. This initiative serves to build a robust talent pipeline for regional and national-level academic and sporting representations.
17.	Laptops for District toppers of Class X and XII.	Secondary Education	150.00	The initiative will institutionalize a merit-based incentive framework to bridge the digital divide and enhance the academic competitiveness of high-achieving students for higher education and professional career pathways
18.	Golden Jubilee Meritorious Student Award	Elementary Education	300.00	100% of the target achieved and awards have been given to meritorious students for each district and board exams toppers.

(Rs. in Lakhs)

Goal 4: Quality Education				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				An amount of ₹300 L for 870 students (Cl. III–XII) has been disbursed for the award.
19.	Chief Minister's Paryatan Shiksha Yojana (CMPSY- I&II)	Tourism	100.00	The Golden Jubilee Meritorious Student Award has achieved 100% of its target. Awards have been conferred to meritorious students across all districts as well as toppers of board examinations. This initiative has recognized academic excellence, motivated students to strive for higher achievement, and strengthened the culture of scholastic merit in the state.

Goal 5: Gender Equality



(Rs. in Lakhs)

Goal 5: Gender Equality				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Establishment of Creches in all Government offices in a phased manner	Women & Child Development	100.00	Policy formulation by the Department is underway, and implementation has commenced in a phased manner. Administrative approval and expenditure authorization have been obtained, 10 government offices have been identified, nodal officers appointed, site inspections conducted, and designated rooms allocated. Action is progressing with tendering for non-recurring items to ensure smooth operations of creches across government offices.
2.	Promoting gender inclusivity through introducing Pink Toilet to enhance hygienic health standards for girls.	Town Planning & ULBs	500.00	<p>Phase I (2024-25) has achieved 96% physical completion with an expenditure of ₹5.00 Crore; Phase II (2025-26) is currently at 30% physical achievement, with monthly performance reviews conducted to ensure alignment with annual targets.</p> <p>This initiative will institutionalize gender-sensitive urban infrastructure by providing safe, hygienic, and exclusive sanitation facilities for women and girls, significantly improving public health standards and fostering a more inclusive urban environment.</p>

(Rs. in Lakhs)

Goal 5: Gender Equality				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Dulari Kanya Scheme	Health and Family Welfare	1059.30	The Dulari Kanya Scheme has benefitted a total of 13,762 girls from 2018–19 to 2025–26. The scheme supports beneficiaries from birth with a fixed deposit of ₹30,000 and provides ₹20,000 at the time of admission in Class XI, with benefits disbursed through Direct Benefit Transfer (DBT) . This initiative promotes girl child welfare, encourages education, and strengthens long-term social security for daughters across the state.

Goal 6: Clean Water and Sanitation



(Rs. in Lakhs)

Goal 6: Clean Water and Sanitation				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Augmentation of Water Supply Project for Itanagar	PHE & WSD		<p>The augmentation of the water supply project for Itanagar is being advanced with a Detailed Project Report to be submitted to the Ministry, ensuring systematic planning and approval. The initiative will strengthen urban infrastructure to provide reliable access to safe and adequate drinking water.</p> <p>By improving service delivery and supporting sustainable urban growth, the project is enhancing public health, resilience, and the quality of life for communities in the capital city of the state.</p>
2.	Extension of Water Supply to Schools, Anganwadis & PHCs	PHE & WSD	3000.00	<p>The initiative for extension of water supply to schools, Anganwadis, and Primary Health Centres (PHCs) has ensured reliable access to safe drinking water and sanitation facilities. This has improved health and hygiene standards, supported better learning environments, and strengthened service delivery in healthcare and childcare institutions across the state.</p>

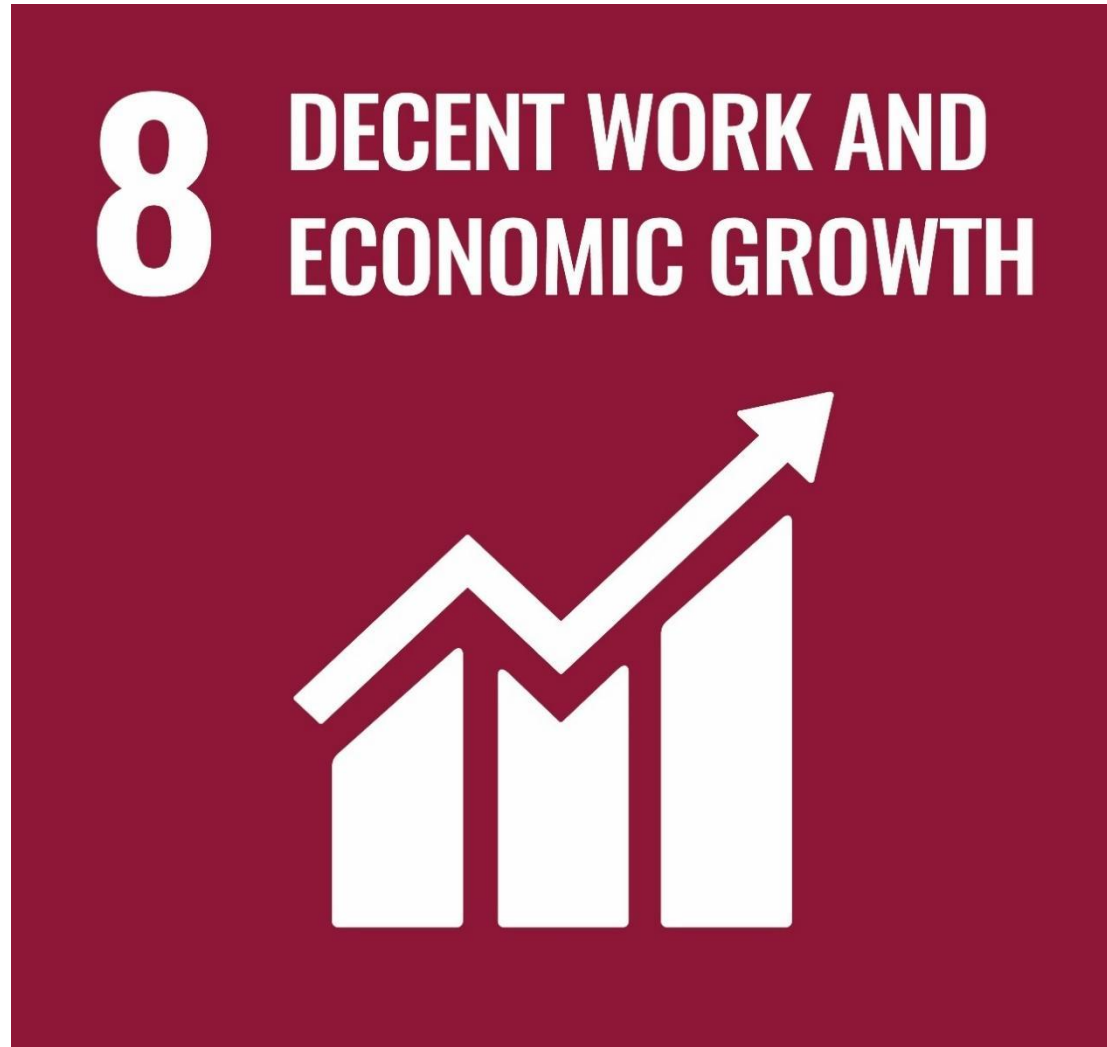
Goal 7: Affordable and Clean Energy



(Rs. in Lakhs)

Goal 7: Affordable and Clean Energy				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Chief Ministers Comprehensive State Power Development Programme (CMCSPDP)	Power		The Chief Minister's Comprehensive State Power Development Program (CMCSPDP) will continue to be implemented across the State. Guidelines have already been issued, and priority works are being identified to provide critical 33 kV connectivity links between existing and upcoming 132/33 kV substations, while also strengthening downstream connectivity to the 11 kV distribution network to ensure reliable last-mile electricity supply.

Goal 8: Decent Work and Economic Growth



(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Preparation of a policy to provide subsidized loans of up to Rs. 2 lakhs to ITI pass-outs for their own entrepreneurial ventures	Skill Development & Entrepreneurship	200.00	Facilitation of entrepreneurial ventures by ITI pass-outs through subsidized loans up to ₹2 lakhs, enabling self-employment and skill-based enterprise development. Policy formulation by the Department is underway. A total of 30 applications from ITI pass-outs have been received, all of which have been shortlisted by the Empowered Committee and forwarded to banks for loan processing.
2.	Handloom and Handicrafts Policy	Textile & Handicrafts		A component of AP Handloom & Handicrafts Policy. The proposal under submission to the Planning & Finance Department The Policy has been notified and an action plan submitted to the Planning & Finance Department for consideration.
3.	One Tribe, One Weave Mission	Textile & Handicraft		
4.	Arunachal Yuva Samanvay (Youth Conference)	Youth Affairs	400.00	The youth conference is providing a platform for young people to exchange ideas, build leadership

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				capacity, and strengthen networks that enhance future opportunities. By fostering dialogue on skills, innovation, and entrepreneurship, the initiative is preparing participants for meaningful roles in the workforce and contributing to sustainable growth across the state.
4.	Portable Smoke Houses for small and marginal rubber growers of Arunachal Pradesh.	Trade & Commerce	400.00	Provision of portable smoke houses is enhancing productivity and income opportunities for small and marginal rubber growers. By improving processing facilities and supporting local livelihoods, the initiative is promoting decent work, strengthening rural economies, and contributing to inclusive and sustainable economic growth in the state.
5.	Establishment of weaver Craft Centers in Arunachal Pradesh	Textile & Handicraft	1000.00	The scheme for upgradation and establishment of Weaver Craft Centers in Arunachal Pradesh is ongoing under BE 2024–25. It focuses on

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				strengthening infrastructure and facilities to provide artisans with improved training, production, and marketing opportunities. This initiative will enhance livelihood prospects, preserve traditional weaving practices, and promote sustainable growth of the handloom sector across the state.
6.	Promotion of Sericulture in Arunachal Pradesh	Textile & Handicrafts	600.00	All the schemes have been successfully implemented across the State. A total of 124 farmers have benefited under the Gap Filling component, while 126 farmers have received support under the Promotion of Sericulture component.
7.	Provision of subsidy for procurement of silk yarn.	Textile & Handicrafts	150.00	
8.	Gap filling in Eri-culture and Muga-culture to increase cocoon yield and Generating Livelihood specially (women Seri culturist)	Textile & Handicrafts	200.00	
9.	Apprenticeship Promotion Scheme	Skill Development	100.00	The Apprenticeship Promotion Scheme has benefitted a total of 138 individuals up to 2026. By facilitating apprenticeship opportunities, the scheme has enhanced skill development, improved

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				employability, and supported industry-ready workforce creation across the state.
10.	Specialized Training for state government officers	Administrative Training Institute	250.00	All training has been completed as per the targets. The training at Lal Bahadur Shastri National Academy of Administration (LBSNAA) remains pending due to the non-availability of accommodation slots, and correspondence in this regard is ongoing with the concerned authorities.
11.	Uplift the Brokpa Community through support in yak rearing and market linkage.	Animal Husbandry, Veterinary and Dairy Development	100.00	The Department has initiated measures to uplift the Brokpa community by supporting yak rearing and strengthening market linkages. Funds have been allotted to districts for implementation, with activities underway to enhance livelihood security, promote traditional pastoral practices, and improve income generation.

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				A dedicated policy framework is being formulated to ensure sustainability and long-term benefits for the community
12.	Additional Honorarium for Cook cum Helper working under Mid-Day Meal Scheme	Elementary Education	600.00	An additional ₹1,000/month honorarium has been provided to 5,527 cook-cum-helpers under the Mid Day Meal Scheme, ensuring improved financial support and motivation. This measure has strengthened the implementation and sustainability of the programme, thereby enhancing service delivery and benefiting school children across the state.
13.	Chief Minister's Paryatan Vikas Yojana (CMPVY) for Homestay, Adventure and Food Court	Tourism	500.00	Under the CM Paryatan Vikas Yojana (CMPVY) , support has been extended to 780 beneficiaries through initiatives in homestays, adventure tourism, and food courts. A cumulative expenditure of ₹39 crore has been utilized to expand tourism infrastructure, foster local enterprise, and generate livelihood opportunities. The scheme has played a pivotal role in advancing

(Rs. in Lakhs)

Goal 8: Decent Work and Economic Growth				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				sustainable tourism and enriching the state's socio-economic landscape.
14.	Aggressive Media campaign for Tourism promotion in Arunachal Pradesh	Tourism	500.00	An aggressive media campaign has enhanced the visibility of Arunachal Pradesh's tourism potential, boosting tourist inflow, supporting local enterprises, and positioning the state as a vibrant destination.

Goal 9: Industry, Innovation, and Infrastructure

**9 INDUSTRY, INNOVATION
AND INFRASTRUCTURE**



(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Additional works of Infrastructure Development of ATI Buildings	Administrative Training Institute	426.72	Additional infrastructure development works are underway at ATI Buildings, with 80% of the works completed as per the timeline and will be completed by the end of March 2026.
2.	Up-gradation of infrastructure at the Second Armed Police Battalion Headquarters in Aalo	Home (Police)	1000.00	<p>Up-gradation of infrastructure at the Second Armed Police Battalion Headquarters in Aalo is being undertaken to strengthen institutional facilities and operational readiness.</p> <p>The upgraded infrastructure will enhance training capacity, improve living and working conditions for personnel, and support better law-and-order management. This initiative contributes to modernizing police infrastructure, boosting efficiency, and ensuring improved service delivery in security operations.</p>
3.	Monorail system-survey and preparation of DPR	UD & Housing	100.00	The Inception Report has been reviewed and observations communicated. RITES has highlighted terrain constraints, and substantial progress has been achieved with completion of Original Destination (OD) surveys (except household) and ongoing data

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				analysis. The Draft Feasibility Report is expected shortly, with the assignment progressing towards timely completion.
4.	Construction of the infrastructure for the Headquarters of Lower Siang District	Planning & Investment	1500.00	<p>Construction of infrastructure for the Headquarters of Lower Siang District has begun with strong momentum. The works encompass Type-IV quarters, departmental quarters, circuit house, transit camp, bachelor barracks, and essential preparatory activities such as jungle clearance and cadastral survey.</p> <p>This comprehensive initiative is steadily creating modern facilities that will enhance administrative efficiency and provide better services and amenities for the people of Lower Siang, contributing to long-term growth and development in the district.</p>
5.	Commissioner Offices into Mini-Secretariats in a phased manner (i) C/o District Secretariat for Lepa Rada District.	Planning & Investment	1000.00	The District Secretariat at Lepa Rada has achieved 40% physical progress , with partial infrastructure completed and steady advancement toward a functional Mini-Secretariat. Meanwhile, the Divisional Commissioner Office at Basar has

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
	(ii) Infrastructure Development for Divisional Commissioner (Central), Basar, Lepa Rada District.			reached 60% physical progress , with most structural work nearing completion to enhance divisional coordination and administrative efficiency
6.	Establishment of 31 State of the art record rooms across five districts	Land Management	1395.00	This initiative will strengthen administrative efficiency, improve transparency, and support evidence-based governance. Implementation of the project has been kept in abeyance pending further administrative directives.
7.	Construction of a modern Integrated Bus Terminal in Pasighat	State Transport	100.00	Finance concurrence has been conveyed to the executing department, enabling initiation of the process for construction of a modern integrated bus terminal in Pasighat, which will strengthen urban transport infrastructure, improve commuter convenience, and support regional connectivity.
8.	Up-gradation of existing bus stations (Tezu, Miao, Aalo)	State Transport	450.00	Finance concurrence has been conveyed to the executing department for up-gradation of existing bus stations at Tezu, Miao, and Aalo, which will modernize facilities, improve commuter convenience, and strengthen regional transport infrastructure.

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
9.	Establishment of commercial warehouses and cold storage facilities near both Donyi Polo and Tezu Airports	Civil Aviation		DPR to be submitted by the dept. The project has formally been handed over to the Department of Industries. The project will lead to: <ul style="list-style-type: none"> • Improved storage and cold chain facilities to reduce post-harvest losses of agricultural and perishable products. • Strengthened market access and export opportunities for farmers through airport-linked logistics
10.	Upgradation of all operational civilian and District Headquarter helipads at various locations (14 locations)	Civil Aviation	140.00	An allocation of ₹210.00 lakh has been made against a total estimated project cost of ₹6690.20 lakh for the upgradation of 14 operational civilian and District Headquarters helipads and establishment of 7 new helipads at strategic locations . At the approval and initial implementation stage, the initiative will strengthen aviation infrastructure, improve connectivity to remote and border areas, enhance emergency and disaster response capability, and facilitate smoother administrative and developmental activities across the State.
11.	Establishment of new helipads at strategic locations (7 locations)	Civil Aviation	70.00	
12.	Infrastructure of State Horticulture Research & Development Institute (SHRDI) – Ph- II	Horticulture	384.66	With 60% of civil works completed against an outlay of ₹384.66 lakh , the Phase-IIb expansion of the State

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Horticulture Research & Development Institute (SHRDI) is progressing toward establishing a state-of-the-art hub for research, incubation, and hands-on training in advanced horticultural technologies and agri-entrepreneurship. Additionally, the Administrative Office Building has been successfully completed, strengthening institutional infrastructure for horticulture research, training, and technology dissemination in the State.
13.	Extension of runway lengths	Civil Aviation		The Department is to submit the DPR, with the proposed runway lengthening aimed at enhancing aircraft capacity and operational safety. This initiative will improve regional air connectivity, supporting tourism, trade, and emergency services, thereby strengthening overall infrastructure and developmental outreach.
14.	Establishment of a Centre of Excellence in Emerging Technologies	Higher & Technical Education		The establishment of an AI Centre of Excellence (AI COE) in Arunachal Pradesh is being advanced with a project proposal of ₹20 crore submitted to MeitY. The National Institute of Technology (NIT), Jote will provide 10,000 sq. ft. of built-up area for the centre, creating a dedicated space for cutting-edge research,

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				innovation, and incubation. This initiative is expected to foster skill development, promote entrepreneurship, and position the State as a hub for artificial intelligence and emerging technologies.
15.	New Age Learning Centres at District level	Public Libraries	250.00	The establishment of New Age Learning Centres at the district level will provide modern, technology-enabled spaces for students and youth to access digital learning, skill development, and innovation opportunities. These centres are envisioned as hubs for interactive education, fostering entrepreneurship, enhancing employability, and bridging the digital divide across districts, thereby strengthening human capital and supporting inclusive growth in the State.
16.	Construction of Circuit house at Vijaynagar with 10 room facility	PWD	200.00	With 50% of the construction work completed and full completion targeted by 31.03.2026 , the Circuit House at Vijaynagar will provide improved accommodation and hospitality facilities for officials and visitors. The project will also enhance regional connectivity, support tourism, and strengthen

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				administrative convenience, contributing to overall development in the area.
17.	Rejuvenation and development of Preetnagar Lake, Vijaynagar	PWD	529.00	The rejuvenation and development of Preetnagar Lake, Vijaynagar will restore ecological balance, enhance local biodiversity, and create a sustainable recreational space. The initiative is expected to improve tourism potential, support community livelihoods, and strengthen environmental conservation efforts in the region
18.	Establishment of State Patient's Guest House at Vellore	PWD	100.00	The establishment of a State Patient's Guest House at Vellore , shifted from the DA/GA sector, will provide affordable and accessible accommodation for patients and attendants traveling for medical treatment. This facility will ease the burden on families, improve patient support services, and strengthen welfare infrastructure by ensuring dignified lodging during extended medical care outside the State.
19.	C/o RCC Bridge over River Kameng from Seppa Town to New Seppa	PWD	950.75	The construction of the bridge of an RCC over Kameng River will lead to improved connectivity between Seppa Town and New Seppa and easier movement of

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				people and goods, supporting local development and access to services
20.	Chief Minister's Comprehensive State Road Development Plan 2024-29(Batch-II)	PWD	10000.00	The Chief Minister's Comprehensive State Power Development Program (CMCSPDP) will continue to be implemented across the State. Guidelines have already been issued, and priority works are being identified to provide critical 33 kV connectivity links between existing and upcoming 132/33 kV substations, while also strengthening downstream connectivity to the 11 kV distribution network to ensure reliable last-mile electricity supply.
21.	C / o New Building of Fire Station in Tezu, Namsai, Seppa and Yingkiong	Fire and Emergency Services	860.00	These four are on the verge of completion. Aim to create more manpower with the growing requirement for fire vehicles, and other safety equipment. Once completed the fire stations will: <ul style="list-style-type: none">● Improve fire and emergency response services in the respective districts.● Enhance safety and protection of lives and property through strengthened fire service infrastructure.

(Rs. in Lakhs)

Goal 9: Industry, Innovation, and Infrastructure				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
22.	Maintenance of PMGSY road	Rural Works Department	8000.00	In the year 2025-26 an amount of Rs. 8000 lakhs was provided for the PMGSY road maintenance. During the year maintenance has been undertaken on 5918.44 km of road length under the programme
23.	C/o Multi-Storied Flats in place of old quarters.	Urban Development & Housing		This project will institutionalize a high-density vertical housing model to replace dilapidated 1970s–80s SPT quarters, effectively mitigating unauthorized encroachment on government land. The transition to multi-storied flats optimizes land-use efficiency while providing sustainable, modern living standards for employees in place of aging, high-maintenance infrastructure.

Goal 10: Reduced Inequalities



(Rs. in Lakhs)

Goal 10: Reduced Inequalities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Monitoring of projects & Seva Aapke Dwar	Planning & Investment	500.00	<p>The initiative is advancing inclusiveness by ensuring projects are effectively monitored and benefits reach all sections of society. Through Seva Aapke Dwar, essential services are being delivered directly to remote and underserved communities, reducing disparities and strengthening equity in access.</p> <p>This effort is fostering balanced development, empowering citizens, and contributing to a more just and cohesive society</p>
2.	Deen Dayal Upadhyaya Swavalamban Yojana (DDUSY) (Support for Entrepreneurs)	Planning & Investment	15000.00	<p>The initiative is fostering inclusiveness by enabling individuals from varied communities to access entrepreneurial support and build sustainable livelihoods.</p> <p>By reducing barriers to self-employment and encouraging participation of women and youth, it is narrowing socio-economic gaps and strengthening equity in opportunities. This effort is contributing to balanced growth, empowerment, and a more cohesive society.</p>

(Rs. in Lakhs)

Goal 10: Reduced Inequalities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Development of Golden Jubilee Multipurpose Sports Facility for expanding youth & adolescent horizons through recreation	Youth Affairs	500.00	<p>The facility is fostering inclusiveness by providing equitable access to recreation and sports for youth and adolescents across communities.</p> <p>It is reducing disparities by creating opportunities for engagement, teamwork, and personal growth, regardless of background or location.</p> <p>The effort is strengthening social cohesion, empowering young people, and contributing to a more balanced and equitable society.</p>
4.	Volunteers' programs of NSS, NYKS, NCC and Bharat Scouts and Guides	Youth Affairs	100.00	<p>The volunteer programs are fostering inclusiveness by engaging youth from diverse communities across the state in service and leadership activities.</p> <p>They are creating equal opportunities for participation, building confidence, and nurturing a spirit of unity and cooperation. The initiative is strengthening social bonds, empowering young people, and contributing to balanced development across the state's varied regions.</p>

(Rs. in Lakhs)

Goal 10: Reduced Inequalities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
5.	Mukhya Mantri Rogi Kalyan Kosh	Health and Family welfare	1000.00	This fund will institutionalize a robust financial safety net to provide critical medical assistance and life-saving treatments to approximately 20,000 to 25,000 vulnerable beneficiaries across the state. By augmenting existing healthcare schemes, this initiative ensures equitable access to quality healthcare services and significantly reduces out-of-pocket expenditure for economically disadvantaged families.
6.	Grants-in-aid to Asha workers (as a Top up to the NHM Incentive)	Health and Family welfare	1501.20	This grant will institutionalize a state-funded top-up incentive to augment National Health Mission (NHM) payments for approximately 4,000 to 6,000 ASHA workers , significantly enhancing their socio-economic welfare and motivation. The intervention ensures the retention of these critical frontline health volunteers, thereby strengthening maternal and child health outcomes and grassroots healthcare delivery across the state.

Goal 11: Sustainable Cities and Communities



(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	<p>Construction of 8 futsal ground in remaining Districts i.e.</p> <ul style="list-style-type: none"> ➤ PakkeKessang ➤ Siang ➤ Leparada ➤ Bichom ➤ Shi-Yomi ➤ Raga, Kamle ➤ Doimukh,Papum Pare ➤ Ziro,Lower Subansiri 	Youth Affairs	400.00	Administrative approval and land clearance have been obtained, and geo-tagging of all identified locations has been successfully completed. The project has already been implemented in 20 districts, and for the remaining eight districts, designated sites are ready with action progressing on vetting of guidelines and further implementation, ensuring phased expansion of futsal infrastructure across the State.
2.	<p>Infrastructure development of His Holiness the 14th Dalai Lama Biodiversity Heritage Park, an Eco-Tourism Conservation Camp at Kamengbari and installation of a Surveillance Tower at Deomali.</p>	Environment, Forest & Climate Change	235.00	<p>Infrastructure development activities initiated, including establishment of an eco-tourism conservation camp at Kamengbari and installation of a surveillance tower at Deomali, aimed at strengthening biodiversity conservation and visitor management.</p> <p>Enhanced eco-tourism facilities will promote sustainable tourism, improve biodiversity protection, and provide better monitoring of sensitive areas. The initiative will support conservation goals, create livelihood</p>

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				opportunities through eco-tourism, and offer visitors a structured, safe, and educational experience.
3.	Establishment of fire station: <ul style="list-style-type: none">● Wakro● Chowkham● Hayuliang● Mebo● Kimin● Deomali● Miao● Kalaktang● Lungla	Fire & Emergency services	1800.00	Establishment of 9 fire stations have been 100% completed. Aims to create more man power with the growing requirement of fire vehicles and other safety equipment. The establishment of fire stations has strengthened fire and emergency response services through the establishment of 9 fire stations . It has improved capacity with additional manpower to operate fire vehicles and safety equipment effectively.
4.	Grant-In-Aid to Itanagar MC and Pasighat MC for solid waste management (SWM)	Town Planning & ULBs	1000.00	Funds are being deployed for critical municipal operations, including the end-to-end collection and transportation of solid waste, and the disbursement of daily labor wages to ensure uninterrupted sanitation services. This grant will institutionalize a sustainable Solid Waste Management (SWM) framework within the Itanagar and Pasighat Municipal Corporations, significantly improving urban hygiene standards, environmental health, and the

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				systematic disposal of municipal waste in compliance with statutory sanitation protocols.
5.	Development of a Buddhist tourism circuit covering heritage sites and sites of cultural significance across the State	Tourism		The Department is preparing the DPR for development of a Buddhist tourism circuit, which will connect heritage sites and culturally significant locations across the State. The initiative is progressing towards enhancing spiritual tourism, fostering cultural exchange, and generating sustainable livelihood opportunities for local communities.
6.	Development of the river front at Parashuram Kund	Tourism	1000.00	<p>A formal directive has been issued to the Executing Agency (EA) for the immediate submission of a comprehensive Physical and Financial Status Report.</p> <p>The project will institutionalize a world-class spiritual and recreational corridor by integrating modern pilgrim amenities, safety infrastructure, and aesthetic riverfront landscaping. This intervention is expected to significantly augment pilgrimage tourism, create</p>

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				sustainable local livelihood opportunities , and establish the site as a premier cultural hub of national significance.
7.	State Memorials for Unsung Heroes	Art and Culture	520.00	The project will institutionalize a formal recognition of the state's historical contributions to the national freedom struggle, significantly enhancing cultural heritage tourism and fostering a deep sense of patriotic identity and historical awareness among the youth and visiting public.
8.	Urban Mapping and Geo-Spatial database generation for 21 notified towns of Arunachal Pradesh.	Town Planning & ULBs	346.74	<p>Draft report was already submitted and is under process of reviewing final submission will be done by 31st March 2026.</p> <p>This initiative will institutionalize a high-fidelity, GIS-based decision support system for 21 notified towns, enabling precision-based urban planning, streamlined land-use management, and data-driven infrastructure development. The resulting geo-spatial database will serve as the foundational framework for future Smart City interventions and enhanced municipal revenue mapping across the state</p>

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
9.	C/o Office Building with Store, Bachelor Barrack and Residential Quarter for District ICDS Cells and ICDS Projects.	Women & Child Development	500.00	<p>The construction of dedicated office and residential facilities for Integrated Child Development Services (ICDS) Cells and Projects is strengthening institutional infrastructure at the district level.</p> <p>By creating safe, functional, and inclusive spaces for staff and service delivery, the initiative is enhancing accessibility, efficiency, and quality of community-based services. This effort is contributing to more resilient and sustainable communities across the state.</p>
10.	Shifting Office of CE (Eastern Zone) to Miao, Changlang District	PHE & Water Resource Department	300.00	<p>It is currently under implementation and the construction work is in progress. The project has a total estimated cost of ₹ 1020.00 lakh, against which an expenditure of ₹ 615.00 lakh has been incurred till date.</p> <p>Major components such as land development, boundary wall, internal road & pathway, Type-I and Type-II quarters, and RCC overhead water tank with sedimentation tank have been completed, while Type-IV, V and VI quarters and external electrification works are presently ongoing.</p>

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				Upon completion, the project is expected to strengthen the administrative presence of the department in the Eastern Zone, improve coordination and supervision of water resources projects, and enhance overall efficiency in planning, monitoring, and execution of departmental activities in Changlang district and adjoining areas.
11.	A new signature state festival celebrating the diverse culture and traditions of Arunachal Pradesh, scheduled annually from 11 to 21 January. This festival will feature traditional music, dance, art exhibitions, and culinary showcases, providing a platform for local artisans and performers to shine.	Tourism	1500.00	The festival will lead to promotion and preservation of the rich cultural heritage and traditions of Arunachal Pradesh. It will also lead to increased tourism and economic opportunities for local artisans, performers, and communities.
12.	Hire charge of 10 Nos. of Volvo buses on PPP mode	State Transport	1460.00	A total of ₹10.00 Crore has been effectively utilized to date, with the remaining balance of ₹4.60 Crore currently processed and under submission for formal expenditure concurrence . The project will institutionalize a high-comfort, reliable inter-city transit framework under a Public-Private Partnership model, significantly enhancing the state's public transport efficiency and ensuring a

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				sustainable, revenue-generating mobility solution for the general public.
13.	Fleet Upgradation of State Transport Service	State Transport	500.00	Sanctioned and order has been placed for a total of 6 luxury vehicles and is likely to be delivered by 1st week of May 2026. The sanctioned vehicle will improve quality, comfort, and efficiency of public transport services through induction of 6 luxury vehicles . It will enhance passenger experience and strengthen operational capacity of the State Transport Service
14.	Construction of 2 more schools using 3D printing technology	Elementary Education		The Department has initiated the construction of two additional schools using advanced 3D printing technology , with the Detailed Project Report (DPR) to be submitted by the Department. This initiative will promote innovative, cost-effective, and sustainable infrastructure development in the education sector, ensuring faster execution timelines, reduced construction costs, and improved access to modern learning facilities for students across the state.

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
15.	Implementation of site management plan of Thembang Fortified village	Research	250.00	<p>Positive outcome of implementation of site management plan of Thembang Fortified village are as under :</p> <ul style="list-style-type: none">● Will eventually improve the overall aesthetic and cultural beauty of the heritage site.● To preserve and protect the age-old culture, tradition and structure of the Thembang fort.● To improve the overall better living condition of thembang fortified village.● Will pay for the better tourism opportunities for the villagers.● It will be a route for the state to claim the world heritage site.
16.	Fund allocation to Phase II of the 1962 War Memorial and various State Memorials as mark of our heartfelt gratitude to our Bravehearts	Research	200.00	<p>Physical progress stands at 40% completion against the sanctioned budgetary allocation. This expansion will institutionalize a high-fidelity tribute to the state's military heritage, significantly enhancing nationalistic tourism and providing an educational landmark for</p>

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				future generations to honor the valor of our Bravehearts.
17.	Upgradation of Malinithan Temple.	Research	50.00	<p>Physical progress stands at 50% completion against the sanctioned budgetary allocation.</p> <p>An amount of ₹50.00 lakh has been sanctioned under the Budget Announcement for FY 2025–26 for the project “Upgradation of Malinithan Temple” located at Likabali, Lower Siang District. The project involves extension of an open-air gallery for showcasing archaeological ruins and preservation of artefacts.</p> <p>Upon completion, the project is expected to promote tourism, preserve archaeological heritage, and benefit local communities and visitors to the site.</p>
18.	Upgradation of State Museum	Research	50.00	<p>With 60% physical progress achieved against the sanctioned allocation of ₹50.00 lakh, the Department of Urban Affairs (Capital Complex Division) has undertaken restoration and upgradation works including artefact repair, improvement of dioramas and tribal models, electrical and ceiling repairs, roof replacement,</p>

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
				and gallery enhancement. These efforts have significantly strengthened cultural heritage conservation, improved display quality, and enhanced the overall visitor experience at the museum.
19.	Honorarium for registered indigenous priest	Indigenous Affairs	750.00	Provision of honorarium to registered indigenous priests is supporting the preservation of traditional practices and recognition of cultural custodians. By ensuring financial assistance and institutional acknowledgment, the initiative is strengthening indigenous heritage, promoting cultural continuity, and enhancing the dignity of local knowledge systems in the state.
20.	Construction of Idu Mishmi Cultural and Heritage Centre at Roing	Indigenous Affairs	900.00	A cultural and heritage centre at Roing will preserve Idu Mishmi traditions, foster community identity, and promote cultural exchange and tourism.
21.	C/o Wancho Heritage Park at Ninu	Indigenous Affairs	450.00	The heritage park at Ninu will preserve Wancho traditions, provide a space for cultural exchange, and strengthen community identity while promoting tourism and cultural awareness.

(Rs. in Lakhs)

Goal 11: Sustainable Cities and Communities				
22.	Arunachal Pradesh Rang Mahotsav	Tourism	100.00	The Arunachal Rang Mahotsav , the first international theatre celebration in the State and the largest festival of its kind in North-East India, brings together global artists, performers, and audiences in Itanagar. Alongside diverse performances, the festival hosts curated seminars, exhibitions, and workshops, fostering cultural exchange, showcasing talent, and enriching the theatre ecosystem of the region.
23.	Arunachal Folk Music Festival	Tourism	100.00	Preservation and promotion of traditional folk music and cultural heritage of the state will encourage the local artists and promotion of cultural tourism. This festival will create opportunities for local artists to launch their artwork on platforms like Spotify and Jio.
24.	Celebration of Local Festivals	Indigenous Affairs	500.00	The celebration of local festivals will help in preservation and promotion of local culture, traditions, and heritage. At the same time it will lead to promotion of tourism and livelihood opportunities for local communities.

Goal 12: Responsible Consumption and Production



(Rs. in Lakhs)

Goal 12: Responsible Consumption and Production				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Establishment of three Farmer Producer Organizations and Cooperatives in cluster mode, focusing on mandarin oranges, kiwis, and other high-value crop	Horticulture	100.00	Three crop-specific FPO clusters have been identified Mandarin Orange in Siang, Kiwi in Dibang Valley , and Black Pepper in Longding . Baseline assessments and mobilization are completed, with groundwork initiated for FPO formation, farmer aggregation, and institutional development. Over the next five years, handholding, capacity building, and market linkage support will strengthen farmer collectives, enhance value-chain development, and improve collective production, value addition, and marketing of high-value crops, thereby increasing farmer incomes and market access through cluster-based farming.
2.	Arunachal Pradesh Mushroom Development Mission	Horticulture	100.00	The Arunachal Pradesh Mushroom Development Mission has been launched as a state initiative for promotion of mushroom cultivation and allied enterprises. During the current year, baseline activities including identification of clusters, beneficiary mobilization, and preparatory groundwork for training and establishment of mushroom production units have been initiated, with full-scale implementation to be carried out in a phased manner in the coming years.
3.	Arunachal Pradesh Kiwi Mission.	Horticulture	100.00	The Arunachal Pradesh Kiwi Mission has been conceptualized as a long-term intervention for a period of 10 years to promote systematic development of kiwi cultivation in the State

(Rs. in Lakhs)

Goal 12: Responsible Consumption and Production				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				through area expansion, production of quality planting material, capacity building of farmers, and research & development support. During the current year, field-level activities have been initiated for the establishment of Model Kiwi Orchards in each potential kiwi-growing district, which will serve as demonstration hubs for promoting scientific cultivation practices and future expansion of kiwi cultivation in the State.
4.	Establishment of a Food Testing Laboratory in PPP mode	Health and family welfare		<p>Policy framework to be formulated by the department for establishment of a Food Testing Laboratory in PPP mode, enabling structured collaboration with private partners.</p> <p>Strengthened food safety and quality assurance through scientific testing facilities, improved consumer confidence, and compliance with national standards. The initiative will also support local producers and entrepreneurs by facilitating certification, enhancing marketability, and promoting public health.</p>
5.	Atma Nirbhar Khadya Yojana (Setting up of Aggregation Centers and Micro Food Processing through FPOs/ FPCs)	Agriculture	100.00	Setting up of Aggregation Centers and Micro Food Processing through FPOs/ FPCs will strengthen the food processing and aggregation infrastructure through FPOs/FPCS. It will enhance value addition, market access, and income opportunities for farmers and local producers.

(Rs. in Lakhs)

Goal 12: Responsible Consumption and Production				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
6.	Municipal Solid waste management in 44 Urban towns including payment of wages of existing works force employed	Urban Development & Housing	5000.00	This allocation facilitates comprehensive waste management operations across 44 urban towns , covering the maintenance of the sanitation fleet, essential health welfare, and the phased procurement of Material Recovery Facilities (MRF) . The project institutionalizes an efficient end-to-end collection framework by supporting a workforce of 700 personnel and optimizing logistics to ensure 100% urban sanitation coverage. Ultimately, this investment improves public health standards and establishes a sustainable, scientifically-managed waste disposal ecosystem throughout the state.
7.	Promotion of Apiculture	Agriculture	100.00	The Promotion of Apiculture will lead to promotion of beekeeping as a sustainable livelihood activity for farmers and rural households. It will also lead to increased honey production and improved pollination supporting agricultural productivity. Once finance clearance is given it will enable honey production units and apiculture promotion, increasing honey output, improving pollination, supporting packaging and branding of Arunachal Honey, enhancing value addition, market access, and incomes for farmers.

Goal 13: Climate Action



(Rs. in Lakhs)

Goal 13: Climate Action				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Organizing Bird and Butterfly Festivals at the Eaglenest Wildlife Sanctuary, Namdapha National Park, Hapoli and the Pakke Tiger Reserve	Environment, Forest & Climate Change	140.00	<p>Bird and Butterfly Festivals have been organized at Eaglenest Wildlife Sanctuary, Namdapha National Park, Hapoli, and Pakke Tiger Reserve, with 100% financial progress achieved.</p> <p>Promotion of eco-tourism and nature tourism, alongside increased awareness on biodiversity conservation. These festivals strengthen community participation, attract visitors, and highlight the ecological richness of the region.</p>
2.	Establishment of Nature Information-cum - Interpretation Centers at significant Wildlife Sanctuaries (Daying Ering WLS, Mouling National Park and Mehao WLS, Roing).	Environment, Forest & Climate Change	150.00	<p>Nature Information-cum-Interpretation Centers are being established at Daying Ering Wildlife Sanctuary, Mouling National Park, and Mehao Wildlife Sanctuary (Roing), with 50% financial progress achieved. With ₹50 lakh allocated for each sanctuary, the project is enhancing facilities for conservation awareness, ecological education, and visitor engagement.</p>

(Rs. in Lakhs)

Goal 13: Climate Action				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
3.	Establishment of Rhododendron Park at Mayodia Pass	Environment, Forest & Climate Change	100.00	<p>A Rhododendron Park is being developed at Mayodia Pass, with 50% of the financial progress achieved.</p> <p>Conservation and promotion of rhododendron species, enhancement of eco-tourism potential, and livelihood opportunities through community participation. The initiative contributes to biodiversity preservation and strengthens the region's identity as a nature-based tourism destination.</p>
4.	Construction of Rose Garden at Golden Jubilee Indira Gandhi Park, Itanagar	Environment, Forest & Climate Change	100.00	<p>Construction of the Rose Garden at IG Park has been completed.</p> <p>Enhanced urban aesthetics and recreational spaces, promotion of eco-tourism, and creation of a green public area for community engagement. The initiative contributes to environmental sustainability and improves the quality of life for residents and visitors.</p>
5.	Establishment of Sacred Grove at Rupa	Environment, Forest & Climate Change	50.00	<p>Establishment of a Sacred Grove at Rupa, with 50% financial progress already achieved.</p>

(Rs. in Lakhs)

Goal 13: Climate Action				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Conservation of biodiversity and traditional ecological knowledge, promotion of eco-tourism, and strengthening of community participation in environmental protection. The initiative will also enhance cultural identity and contribute to sustainable development goals.
6.	Strengthening of environment wing for effective implementation of strategies under Pakke Declaration	Environment, Forest & Climate Change	100.00	During 2025–26, the Secretariat Cell advanced the State’s climate resilience agenda through initiatives such as sustainable mobility and waste management, promotion of women-led bamboo and NTFP enterprises, and a community-driven mini-rewilding project, alongside capacity-building and awareness programmes. The Pakke Implementation Report was launched by the Hon’ble Chief Minister on 3rd March 2026 , with 265 of 410 action lines implemented , covering 68 of 75 strategies , while the remaining actions are under implementation or initiation.

Goal 15: Life on Land



(Rs. in Lakhs)

Goal 15: Life on Land				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Dedicated Centre for Biodiversity and Conservation for the Nongsaya Lake for rejuvenation and re-introduction of migratory birds' species	Environment, Forest & Climate Change	1000.00	<p>A dedicated Centre for Biodiversity and Conservation is being developed at Nongsaya Lake for rejuvenation and re-introduction of migratory bird species, with 20% of the financial progress achieved.</p> <p>Strengthened conservation efforts through habitat rejuvenation, improved ecological balance, and re-introduction of migratory bird species. The initiative will also promote eco-tourism, enhance community awareness on biodiversity, and contribute to sustainable development goals.</p>
2.	Atmanirbhar Pashu Palan Yojana	Animal Husbandry, Veterinary and Dairy Development	1000.00	<p>Across 27 districts, 2,305 beneficiaries have been covered with a cumulative expenditure of ₹70 crore. Implementation through DBT via PFMS mode has commenced, and 352 beneficiaries selected by DLMIC have been forwarded to lending banks for loan sanction. Progress currently stands at 20% of the overall targets, strengthening livestock-based livelihoods in the State.</p>

Goal 16: Peace, Justice, and Strong Institutions



(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
1.	Upgradation of infrastructure at the Second Armed Police Battalion Headquarters in Aalo	Home (Police)	1000.00	An allocation of ₹10 crore (₹5 crore released in 2025–26) is supporting infrastructure development at the 2nd AAPBN, Aalo. Works include construction of MT Garage, Store, and CC roads to boost operational readiness; perimeter fencing, retaining wall, and drainage for security and sustainability; and welfare facilities such as Drill Shed, Gym, Recreation Hall, Barrack, and Primary School to improve morale, fitness, and quality of life for personnel.
2.	Training of police personnel for implementation of the 3 new transformative criminal justice laws passed by the Government of India under Mission Karmayogi.	Home (Police)		A total of 11,857 Police personnel have successfully completed training on the iGOT Karmayogi platform , covering key subjects such as the New Criminal Laws (BNS, BNS & BSA), Cyber Forensics, Law & Order Management and other relevant courses. The newly released courses are being adopted in real time, ensuring continuous professional development of the force. So far, 94,868 certificate courses have been completed by the enrolled users. Training has been fully completed (100%) from the rank of Constable to Gazetted Officer , while the remaining ranks and files have also undergone the training.

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
				Additionally, 90% of Refresher Courses have been completed, which remains an ongoing effort to keep personnel updated with evolving laws
3.	Repair & Renovation of FSBs in Border areas used by BGF for patrolling	Planning & Investment	194.06	Repair and renovation of FSBs in border areas used for patrolling will strengthen operational infrastructure, ensure safer movement, and enhance the efficiency of border surveillance. These works contribute to improved security readiness and sustained support for patrol activities along sensitive stretches
4.	C/o Central Jail in Papumpare District	Prison and Correctional	5000.00	The construction of the Central Jail in Papumpare District with a capacity of 1,000 inmates has achieved 100% financial and physical targets . This development has significantly enhanced correctional infrastructure, ensuring adequate inmate capacity while improving prison management, security systems, and rehabilitation facilities, thereby strengthening the overall justice and correctional framework of the State.

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
5.	C/o land erosion protection works at Jully	Prison and Correctional	360.00	The construction of land erosion protection works at Jully will lead to Protection of land, infrastructure, and nearby settlements from riverbank erosion. Improved land stability and safeguarding of agricultural areas and public assets.
6.	Infrastructure Development for Arunachal Pradesh Police under Special Package 2021-22	Home (Police)	2500.00	An outlay of ₹100 crore (₹25 crore annually, 2022–26) is driving modernization of police infrastructure across the State. Works include construction of police stations, barracks, and staff quarters; establishment of hostels and upgraded facilities at Banderdewa and Nirjuli; residential quarters at Naharlagun, Tawang, Yupia, and Pasighat; and infrastructure in remote areas like Tato, Anini, and Seijosa. Boundary fencing, retaining walls, and site levelling ensure durability, strengthening operational capacity, personnel welfare, and law-and-order management in sensitive regions.
				The second phase of judicial infrastructure development within the Secretariat Complex includes extension of the Law & Judicial Department building, provision of equipment in District & Sessions Courts, installation of LED lighting, and construction of staff

(Rs. in Lakhs)

Goal 16: Peace, Justice, and Strong Institutions				
Sl. No.	Schemes/Projects	Department	Budget Provision	Outcome/ Expected Outcome
7.	Upgradation & Construction of new judicial infrastructure	Law & Judicial	465.72	quarters, sentry posts, generator sheds, ramps, parking facilities, substations, and boundary improvements. These interventions are enhancing institutional capacity, accessibility, and efficiency of the justice delivery system across the State.
8.	C/o Women Police Station building in notified Police Stations.	Home (Police)	1000.00	The State Government announced in the FY 2024–25 Budget the establishment of Women Police Stations (WPS) in 14 locations—Yupia, Daporijo, Longding, Kra-Daadi, Bomdila, Namsai, Anini, Pangin, Khonsa, Jairampur, Yingkiang, Roing, Koloriang, and Hayuliang. With a total outlay of ₹4,120.00 Lakhs, and ₹2,000.00 Lakhs released so far, the project st
9.	Installation of state-of-the-art AI Traffic Cameras and CCTV cameras in all cities and towns in a phased manner	Home (Police)		With an outlay of ₹4,120 lakh (₹2,000 lakh released), Women Police Stations are being established at 14 locations across the State. These facilities provide safe spaces for women to report cases, strengthen investigation and case management for crimes against women and children, and build community trust in underserved regions.

SUSTAINABLE DEVELOPMENT GOALS



**Government of Arunachal Pradesh,
2026.**