

## STATE FINANCES

**Gross State Domestic Product (GSDP)**

**₹41,314 crore**  
(current prices)

**Share of Central Taxes (RE 2025-26)**

**₹24,475 crore**

**Share of Central Taxes (BE 2026-27)**

**₹20,665 crore**

**Receipts**

**Total ₹39,442 crore**  
(Revenue ₹34,125 crore  
+ Capital ₹5,317 crore)

**Projected Receipts (BE 2026-27)**

**Total ₹36,607 crore**  
(Revenue ₹30,733 crore  
+ Capital ₹5,873 crore)

**Projected State Revenue (2026-27)**

**Total ₹5,208 crore**  
(Tax ₹3,634 crore +  
Non-tax ₹1,575 crore)

**Fiscal Deficit (BE 2025-26)**

**₹967 crore**  
(2.02% of GSDP)

**Fiscal Deficit (RE 2025-26)**

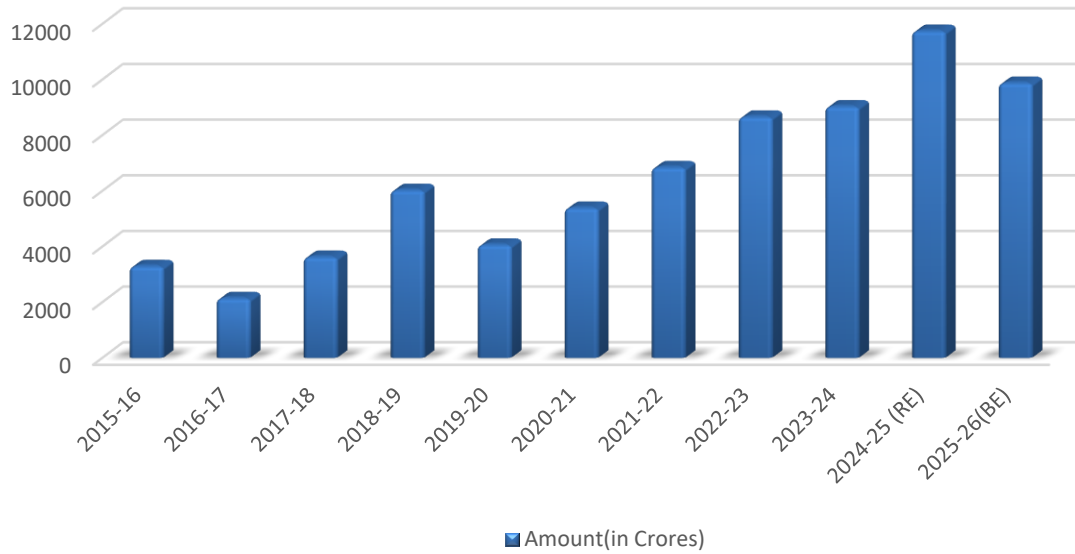
**₹650 crore**  
(1.57% of GSDP)

**Estimated Fiscal Deficit 2026-27**

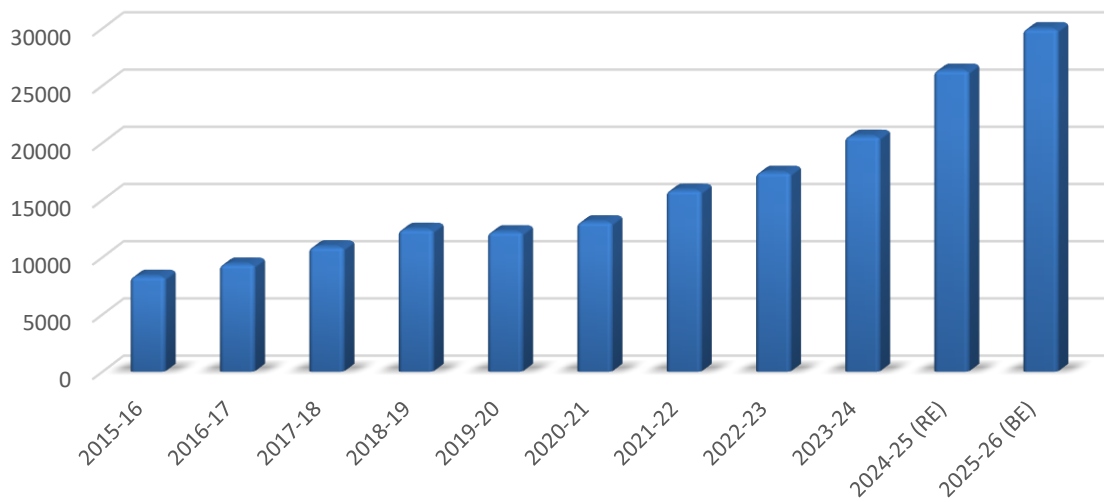
**₹701 crore**  
(1.70% of GSDP)

## STATE FINANCES

### Pattern of Capital Expenditure (Amount in Crore)

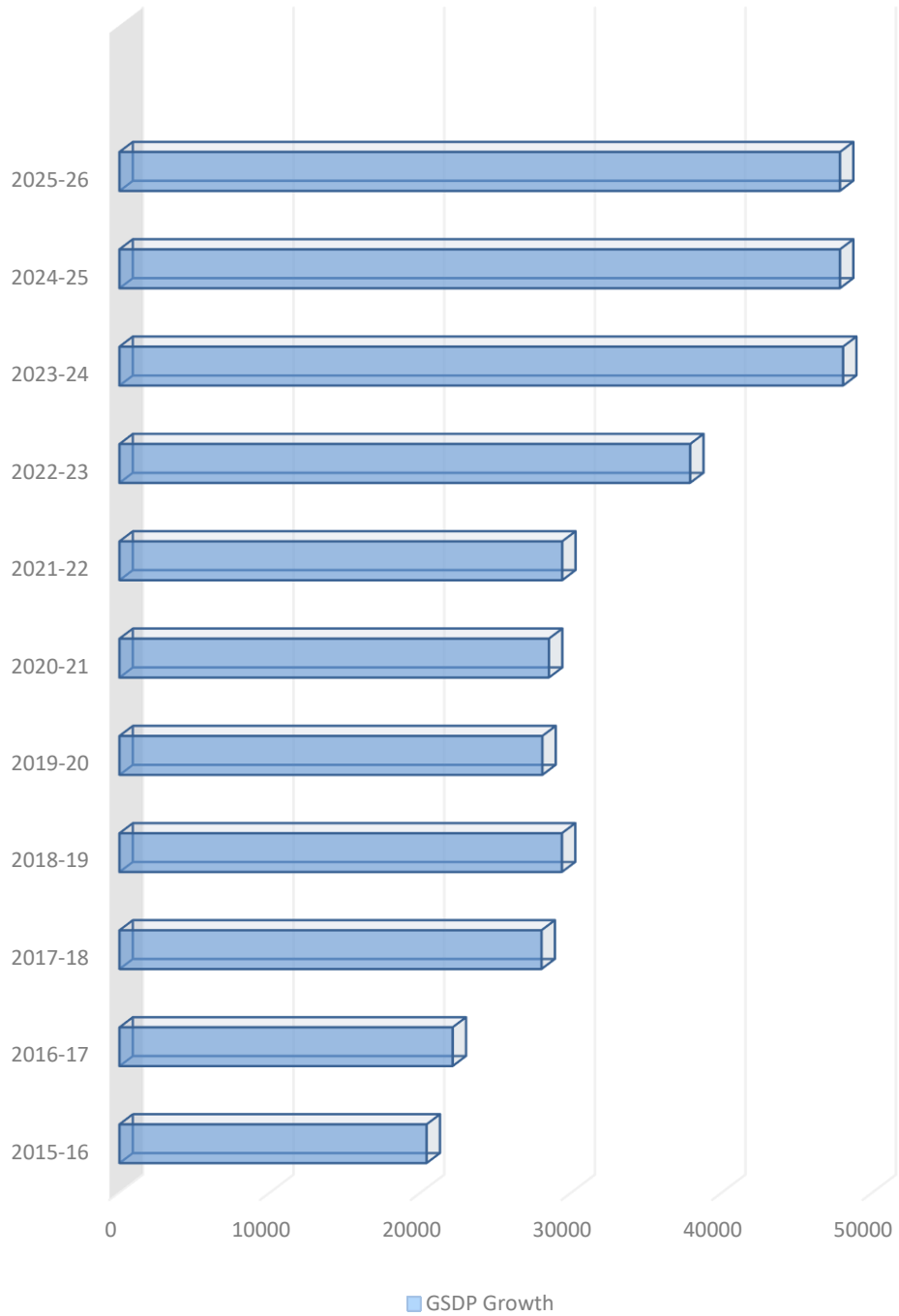


### Pattern of Revenue Expenditure (Amount in Crore)



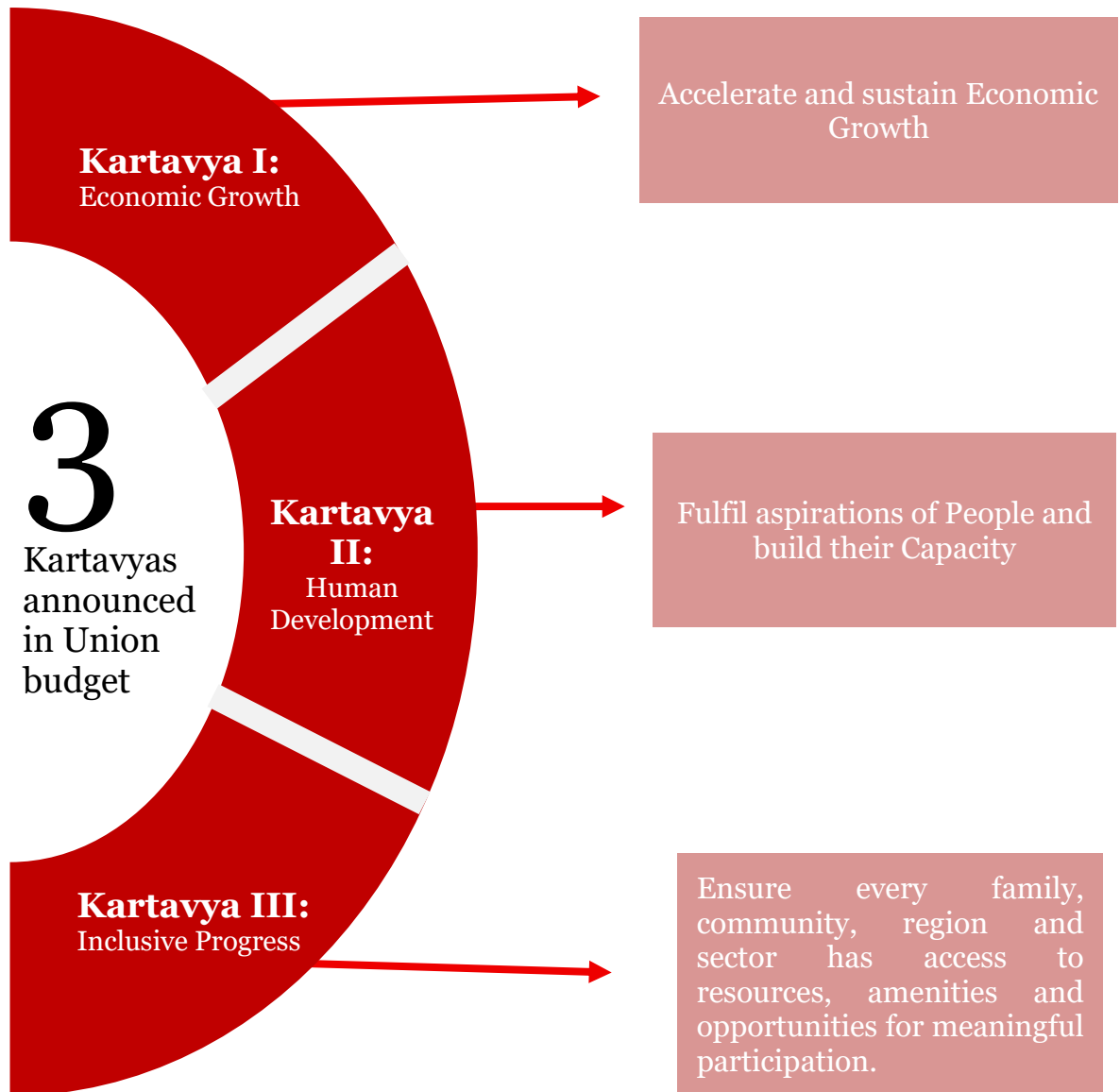
## STATE FINANCES

### GSDP Growth of Arunachal Pradesh



## **PRIORITIES FOR FY 2026-27**

The State Budget will align closely with the three Kartavyas of the Union Budget.

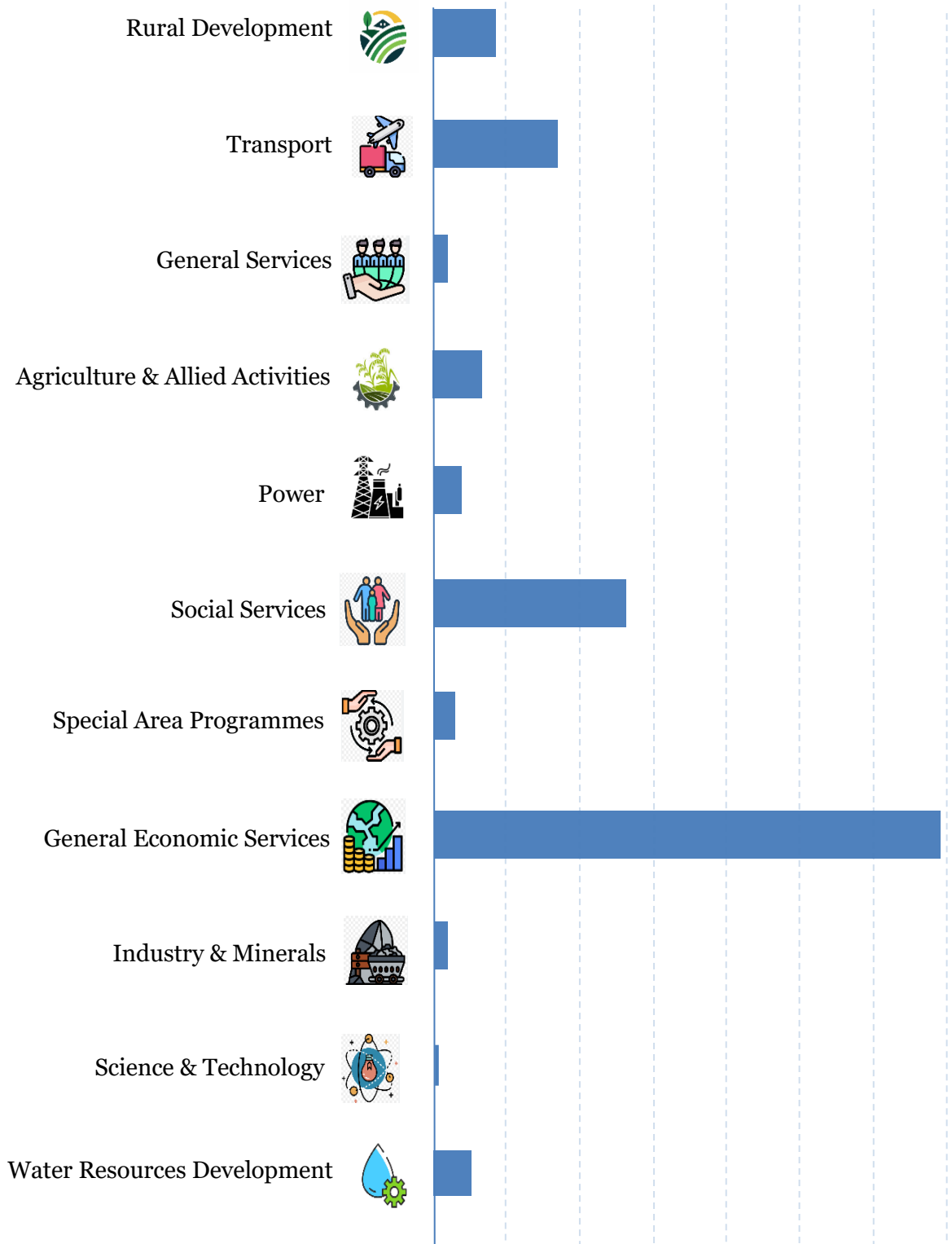


- Participatory budget: 1,834 citizen suggestions via Jan Bhagidari; consultations with CBOs.
- Key policies notified: Youth Policy, Olympic Sports Mission, Industrial & Investment Policy, Handloom & Handicrafts Policy (One Tribe, One Weave), Agriculture & Horticulture Policies, Tourism Policy.
- Budget Monitoring Cell: Over 91% of last year's budget announcements in advanced implementation.
- FY 2026–27 focus: Timely implementation, stronger coordination and monitoring.

## BUDGET 2026-27 - FOCUS AREAS



## SECTORAL ALLOCATIONS



## NEWLY ANNOUNCED SCHEMES

Five-year mission on Medicinal and Aromatic Plants

Arunachal Pradesh Substance Abuse Prevention Mission

Financial Literacy Programme

Donyi polo Mission (Digitizing Oral Native, Yore and Indigenous- preserving our linguistic origin)

Seri Yuva Mitra

Young Silk Weaver Skill Development Initiative

ARUN MSME Mission

Arunachal Pradesh Startup Manch