



BUDGET AT A GLANCE 2026-27





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10th March, 2026
GOVERNMENT OF ARUNACHAL PRADESH

CONTENTS

01	State Finances	1
02	Priorities for FY 2026-27	4
03	Budget 2026-27: Focus Areas	5
04	Sectoral Allocations	14
05	Newly Announced Schemes	15

STATE FINANCES

Gross State Domestic Product (GSDP)

₹41,314 crore
(current prices)

Share of Central Taxes (RE 2025-26)

₹24,475 crore

Share of Central Taxes (BE 2026-27)

₹20,665 crore

Receipts

Total ₹39,442 crore
(Revenue ₹34,125 crore
+ Capital ₹5,317 crore)

Projected Receipts (BE 2026-27)

Total ₹36,607 crore
(Revenue ₹30,733 crore
+ Capital ₹5,873 crore)

Projected State Revenue (2026-27)

Total ₹5,208 crore
(Tax ₹3,634 crore +
Non-tax ₹1,575 crore)

Fiscal Deficit (BE 2025-26)

₹967 crore
(2.02% of GSDP)

Fiscal Deficit (RE 2025-26)

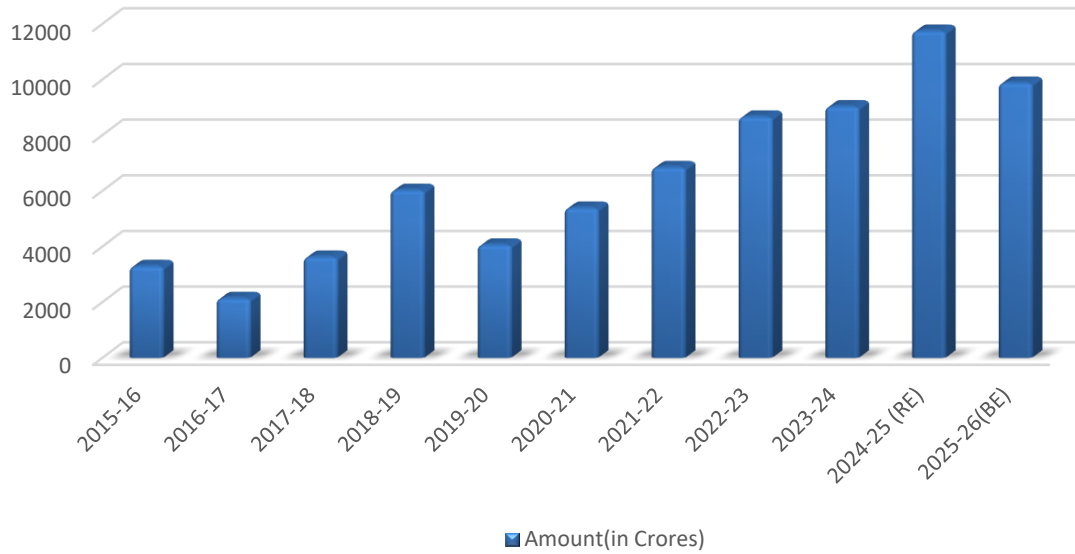
₹650 crore
(1.57% of GSDP)

Estimated Fiscal Deficit 2026-27

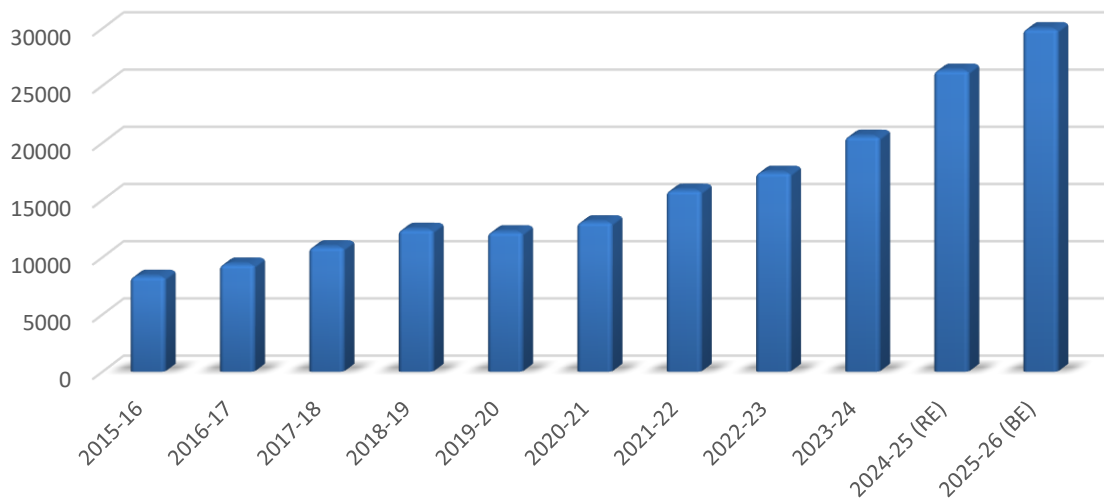
₹701 crore
(1.70% of GSDP)

STATE FINANCES

Pattern of Capital Expenditure (Amount in Crore)

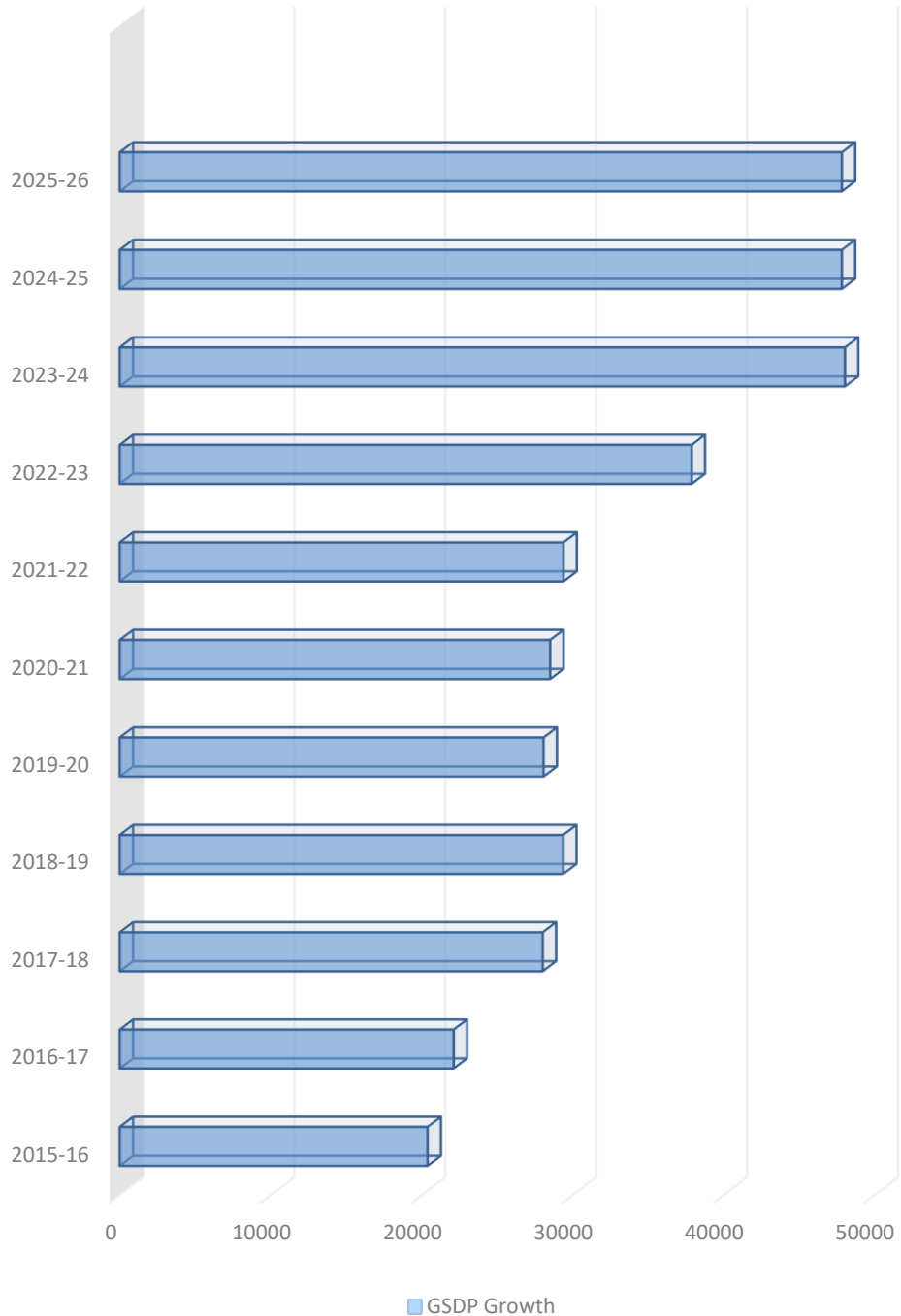


Pattern of Revenue Expenditure (Amount in Crore)



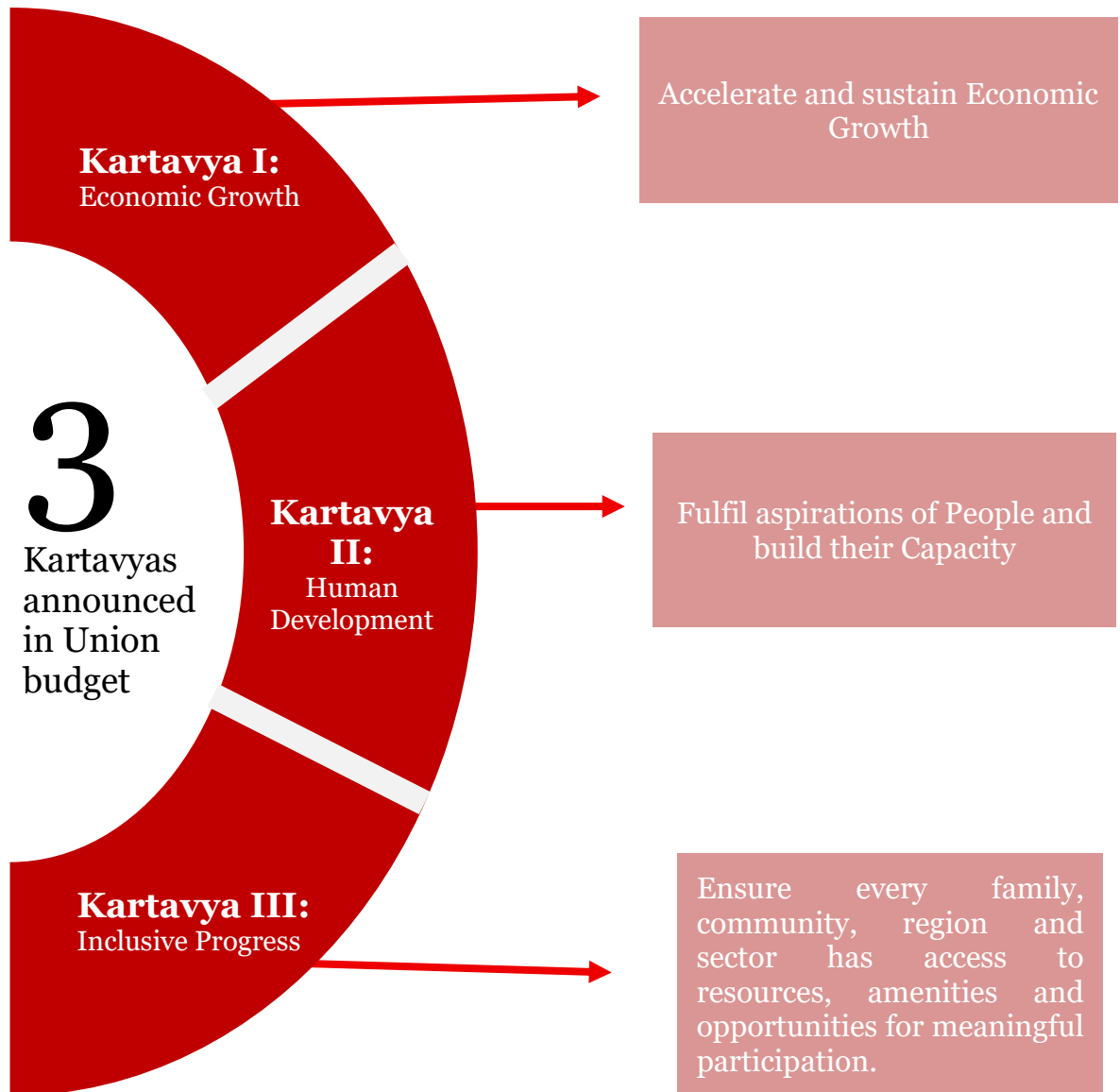
STATE FINANCES

GSDP Growth of Arunachal Pradesh



PRIORITIES FOR FY 2026-27

The State Budget will align closely with the three Kartavyas of the Union Budget.



- Participatory budget: 1,834 citizen suggestions via Jan Bhagidari; consultations with CBOs.
- Key policies notified: Youth Policy, Olympic Sports Mission, Industrial & Investment Policy, Handloom & Handicrafts Policy (One Tribe, One Weave), Agriculture & Horticulture Policies, Tourism Policy.
- Budget Monitoring Cell: Over 91% of last year's budget announcements in advanced implementation.
- FY 2026-27 focus: Timely implementation, stronger coordination and monitoring.

BUDGET 2026-27 - FOCUS AREAS



STRENGTHENING FOUNDATIONS OF OUR FUTURE

CONNECTIVITY

- Aero-city with world-class infrastructure near Donyi Polo Airport with an outlay of 90 crores.
- Establish a state-of-the-art convention centre integrated with a 100-150 room hotel at Hollongi.
- Under CM State rural roads development program funds have been allocated for development of roads not covered under PMGSY with an outlay of 500 crore.
- Feasibility fund for innovative transport solutions.

HYDROPOWER

- Commissioning of 19 GW of hydropower capacity with ₹1.9 lakh crore in investments.
- Construction of 3 hydropower projects to start this year.
- Plan to Monetize power worth ₹4,520 crore from 2025 to 2035.
- Notifying of a revised Small Hydro Power Policy to make investment more attractive for investors.

POWER

- As part of the Chief Minister's Comprehensive State Power Development Programme, will focus on achieving 100% feeder metering.
- Under the CM CSPDP fund has been allocated to strengthen last mile connectivity with an outlay of 500 crores.
- Proposing project for "Off-grid Electrification of Border Villages and Left-out Villages", with an outlay of ₹70 crore.

MINING

- The first commercial coal mine to get operational soon at the Namchick-Namphuk Central Coal Block.

ENVIRONMENT, FOREST & CLIMATE CHANGE

- Notified 4 new protected areas to protect habitats and reduce human-wildlife conflict: Nidak Danyi and Lipo Modi Wildlife Sanctuaries, and Braiduah and Tukpen Community Reserves.
- Strengthening protected areas and wildlife corridors by using modern tools like GIS based mapping, camera traps and drones.
- Recruitment for a Special Tiger Protection Force (Pakke, Namdapha and Kamlang Tiger Reserves) will be undertaken in 2026-27.
- Notifying Bird and Butterfly festivals as official calendar events.
- Launching a Five-Year Mission on Medicinal and Aromatic Plants for our native medicinal knowledge and plant wealth to be in global value chains.
- Strengthening of village level biodiversity conservation by involving local communities and utilizing the CAMPA funds.

PEOPLE CENTRIC DEVELOPMENT

HEALTH

- Creation of new operation theatres including Cardi-Vascular OTs in TRIHMS.
- Establishing new district hospital at Tato and new hospital at Nafra.
- Creation of new emergency and trauma centres in all districts in a phased manner.
- Strengthening the Digital Health Initiative to enable a connected, patient-centric healthcare delivery model with electronic health records and reduced out-of-pocket expenditure.
- Enhancing support under Renal Care Cancer Therapy and CM Organ Transplant Schemes.
- Arunachal Pradesh Substance Abuse Prevention Mission announced.

EDUCATION

- Formulation of a comprehensive State Early Child Care and Education Policy.
- Introducing a Policy for teaching third language from Class I to VIII with use of textbooks in local languages.
- Establishing AVCG content creator labs in higher secondary schools and colleges in phased manner.
- Establishing Centre for Japanese Language Studies at the AP University.
- Upgrading infrastructure at
 - Government Model Degree College Kanubari
 - Government Engineering College Tezu
 - Government College Doimukh
 - Upgradation of Academic block at Arunachal Pradesh University.
- Constructing Girls' Hostels in every District.
- Providing admission and Visa related support for Youth.

WOMEN AND CHILD

- Establishment of SHE marts for to enable women to own and operate enterprises
- Under the supplementary nutrition scheme focus on introducing food fortification for better nutrition
- Further strengthen the Dulari Kanya Yojana by providing direct cash incentives.
- Constructing hostels for working women in 26 districts with an outlay of ₹188 crore.

SPORTS & YOUTH

- Expanding Financial literacy program to reach more colleges and training institutes and startup hubs
- Launching the CM Athletics Coaching and Empowerment Scheme and Mission Olympics.
- Announcement of CM School Sports Programme with an outlay of ₹10Cr.
- Proposing the Arunachal State Games to be held as a Calendar Event.
- Implementing Khelo India Mission.

PEOPLE CENTRIC DEVELOPMENT

ART AND CULTURE

- Proposing construction of Walong War Memorial and Museum for the tribute to the martyrs.
- Proposing the identification, restoration, and preservation of monuments and archaeological sites with professional and Government of India support in a phased manner.

RURAL DEVELOPMENT AND PANCHAYATI RAJ

- Devolution 10% of the State's Own Tax to the PRIs i.e. ₹280 Crores.
- Establishment of Panchayat Bhawan in all uncovered districts.
- Continuing the support to the Grant in Aid institutions (RK Mission, VKV, Deepak Nabam living Home, Donyi Polo School for hearing and visually impaired Students and Oju Mission).

URBAN DEVELOPMENT

- Strengthening of the Urban Local Bodies – 4 new municipalities at Aalo, Ziro, Tawang and Namsai notified.
- Implementing Structured Capacity-building Programme for elected representatives and municipal staff.
- ₹200 crore has been allocated as a ring-fenced fund to strengthen scientific waste management and enhance urban sanitation across towns.
- Establish waste to charcoal plant at Itanagar.
- Development of waste water treatment plants in all 27 census towns.
- Construction of new 2-Storey Anchal market building at Roing and Market shed with parking facility in Aalo.

WATER RESOURCES

- Constituting a high-powered committee to suggest measures for judicious and sustainable long-term management of water resources.

PHE & WS

- New water supply projects in Lower Dibang, Longding, West Kameng, Lower Subansiri, Upper Subansiri, Anjaw and East Kameng in a phased manner.
- Launch of Mission clean toilet to further strengthen sanitation and public health.

TRANSPORT

- Proposing a Policy to enhance EV adoption.
- Introducing 50 new eclectic buses to reduce the carbon emissions.

INDIGENOUS AFFAIRS

- Establishing the first Yerko Gurukul for girls.
- Promotion of GI-Tagged Products Marketing and branding support to achieve the target of 50 GI-tagged products by 2030.
- Allocation of ₹5 crore for the Puroik Welfare Board.

RESEARCH

- Under the Gyan Bharatam Mission, age-old Buddhist indigenous and medicinal manuscripts will be documented, digitized and scientifically preserved.
- Launch of DONYI POLO Mission (Digitizing Oral, Native, Yore & Indigenous -Preserving Our Linguistic Origins).
- Implementing the BHASHINI Rajyam Programme to develop AI-powered speech recognition and translation models.

SUSTAINING ECONOMIC GROWTH

AGRICULTURE AND ALLIED SECTORS

- Under the National Mission on Edible Oils – Oil Palm, 36,000+ hectares will be brought under oil palm cultivation by 2027.
- Under the Atmanirbhar schemes, 59,491 farmers and 2,000 SHGs have received support, with coverage set to expand.
- Proposing Catch Them Young 2.0.
- Agriculture College in East Kameng with an outlay of ₹74 crore to be completed by FY26-27.
- Expanding Arunachal Millet and Buckwheat Mission.
- Strengthening selected KVK (Krishi Vigyan Kendras).
- Implementing AI-based Bharat-VISTAAR advisory platform.
- Implementing Strategic Horticulture Development Model.
- Pilot Programmes for flax and ramie cultivation in select districts with support from the Government of India.
- Implementing Orchid and Floriculture Pilot Project in select districts.
- Establishing honey production units.
- Expanding Kiwi Mission and Mushroom Development Mission.
- Promoting Mithun and Yak rearing.
- Establishing Yak Fibre Processing Common Facility Centre at Dirang with support from the GoI.
- Launching CM White Revolution Scheme 2.0.
- Strengthening dairy supply chains.
- Developing reservoirs and Amrit Sarovars to promote Fisheries and livelihood opportunities.

TOURISM

- Establishing a World War II Heritage Museum and restoring the WWII cemetery to commemorate the legacy of the Stilwell Road.
- Implementing Policy on Safe Adventure Tourism.
- Announcing the Siang Adventure and Eco Retreat in Pasighat, being developed with an outlay of ₹46.48 crore, targeted for completion in FY26–27.
- Promoting wine tourism.

TEXTILE AND HANDICRAFTS

- Implementing national textile and handicraft programmes.
- Proposing five sericulture initiatives to empower women and promote sustainable growth with an outlay of ₹25 crore.

EASE OF LIVING AND EASE OF DOING BUSINESS

- Simplifying rules and digitizing services in a time-bound manner to enhance Ease of Living and Doing Business.
- Strengthening Ease of Doing Business via digitalisation, integrating all DC offices and 40 ADCs with 22 online services across 10 departments.

ENTREPRENEURSHIP AND EMPLOYMENT

- Announcing ARUN MSME Mission to provide annual support to enterprises.
- The Mission will leverage One District, One Product to promote indigenous products in global markets.
- Implementing Corporate Mitra Programme.

INDUSTRIES

- Proposing a dedicated Policy for Large and Medium Enterprises to support investment and complement the UNNATI Scheme.
- Establishment of an Industrial Park at Balinong.

SKILL DEVELOPMENT

- Proposing to upgrade an ITI into a Centre of Excellence with Industry 4.0 facilities and advanced courses to prepare youth for future jobs.
- Training 250 Allied Health Professionals and 500 caregivers in core care and allied skills.

START-UPS AND ENTREPRENEURSHIP

- Allocating ₹200 crore in FY26–27 under Deen Dayal Upadhyaya Swavalamban Yojana to support 2,500+ beneficiaries.
- Proposing Arunachal Pradesh Startup Manch to support entrepreneurs with mentorship and funding.
- Under Entrepreneurship Development Programme 4.0, start-up intake and seed funding will be doubled.

RESOURCE MOBILIZATION AND FISCAL STABILITY

CENTRALLY SPONSORED SCHEMES

- A high-level committee to be constituted under the Chief Secretary for monthly review of implementation of CSS.

ENHANCEMENT OF STATE OWN RESOURCES

- Bifurcating the Department of Tax, Excise and Narcotics into Excise & Narcotics and Commercial Tax departments.
- Restructuring the power sector for reliable supply and accountability.
- Creating a dedicated Power Revenue Cell.
- Forming a task force to explore carbon credits and green bonds.

GOVERNANCE AND REFORMS

- Implementing e-HRMS in all Departments.
- Operationalize the Common Directorate Complex.
- Phase III redevelopment of government quarters in the Capital Complex and Phase II of District HQ accommodation expansion and infrastructure development.
- Developing Comprehensive land record management systems in Leparada, Tirap, Pakke Kesang, Siang and Kamle.

POLICE

- ₹25 crores allocated during FY 2026-27 as a part of special package.
- Allocation for additional funds for equipment procurement for forensic science labs.

FIRE AND EMERGENCY

- Establishing new fire station at 11 places and upgradation of 4 existing fire stations.

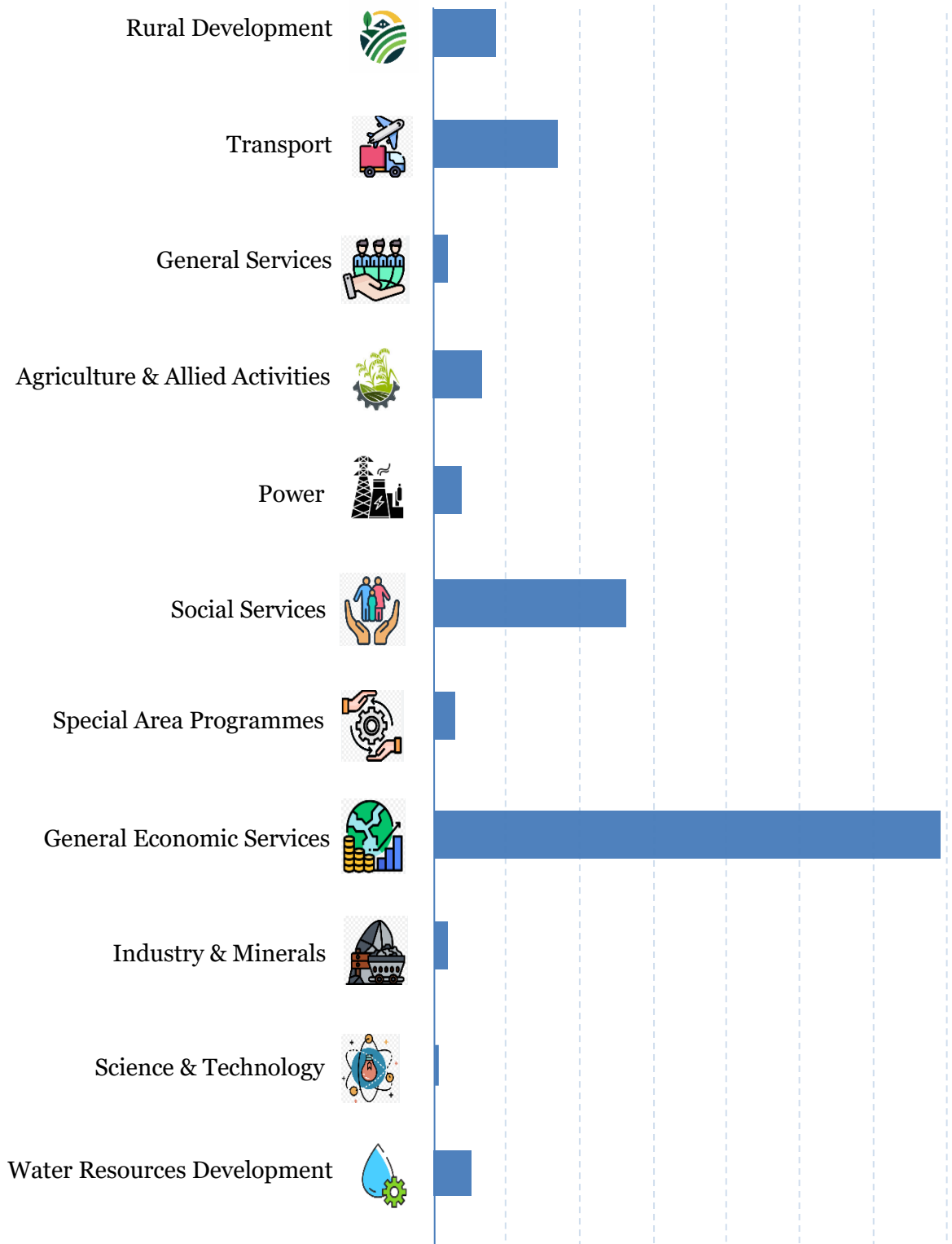
e-ILP

- Strengthening the e-ILP ecosystem through integrated databases, better tracking, stricter overstay monitoring, and improved digital infrastructure at check gates.

SCIENCE AND TECHNOLOGY

- Upgrading the DBT-APSC Centre of excellence for Bioresources and sustainable development at Kimin.

SECTORAL ALLOCATIONS



NEWLY ANNOUNCED SCHEMES

Five-year mission on Medicinal and Aromatic Plants

Arunachal Pradesh Substance Abuse Prevention Mission

Financial Literacy Programme

Donyi polo Mission (Digitizing Oral Native, Yore and Indigenous- preserving our linguistic origin)

Seri Yuva Mitra

Young Silk Weaver Skill Development Initiative

ARUN MSME Mission

Arunachal Pradesh Startup Manch