



सत्यमेव जयते

DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF ARUNACHAL PRADESH

FOR

2017-2018

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

SCHEDULE OF DEMAND AND APPROPRIATION FOR THE YEAR 2017-2018

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
1	Legislative Assembly	2011	State Legislature	6600				6600
					393286			393286
			Total Demand No. 1	6600	393286	0	0	399886
2	Governor	2012	Governor	66635				66635
			Total Demand No. 2	66635	0	0	0	66635
3	Council of Ministers	2013	Council of Ministers		79040			79040
			Total Demand No. 3	0	79040	0	0	79040
4	Election	2015	Election		309336			309336
			Total Demand No. 4	0	309336	0	0	309336
5	Secretariat Admn.	2052	Secretariat General Services		969990			969990
		2059	PW		7000			7000
		2251	Secretariat Social and Community Services		188905			188905
		4416	Invst in Agri Financial Institution(APRB)					0
			Total Demand No. 5	0	1165895	0	0	1165895
6	District Administration	2053	District Administration		3063882			3063882
		2030	Stamps & Registration		15750			15750
		4070					3268000	3268000
			Total Demand No. 6	0	3079632	0	3268000	6347632

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
7	Treasury Accounts	2054	Treasury Accounts Administration		179603			179603
		2071	Pension & Other retirement benefit		20000			20000
		2049	Interest payment	500000				500000
		2235	Social Security & Welfare		4500			4500
			Total Demand No. 7	500000	204103	0	0	704103
8	Police	2055	Police		9056057			9056057
		2235	Social Security and Welfare		11000			11000
		4055	Capital Outlay on Police				319843	319843
			Total Demand No. 8	0	9067057	0	319843	9386900
9	Motor Garages	3275	Other Communication Services					0
		2013	Council of Ministers		13600			13600
		2052	Secretariat General Services		12000			12000
		2053	District Administration					0
		2070	Other Administrative Services		30000			30000
			Total Demand No. 9	0	55600	0	0	55600
10	Other Gen Social & Commu Serv	2070	Other Administrative Services					0
		2075	Miscellaneous General Services		5012			5012
		2250	Other Social Services		2988500			2988500
		4250	Capital Outlay on Other Social Services				3397600	3397600
			Total Demand No. 10	0	2993512	0	3397600	6391112
11	Social Welfare	2235	Social Security and Welfare		1382567			1382567
		2236	Nutrition		451105			451105
			Total Demand No. 11	0	1833672	0	0	1833672
12	Social Security and Welfare	2235	Social Security and Welfare	25061				25061
			Total Demand No. 12	25061	0	0	0	25061

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
13	Directorate of Accounts	2030	Stamps & Registration					0
		2047	Other Fiscal Services		15253			15253
		2054	Treasury & Accounts Administration		47461			47461
		2071	Pension & Other retirement benefit		6000000			6000000
		4047	Capital Outlay on Other Fiscal Services				4000	4000
			Total Demand No. 13	0	6062714	0	4000	6066714
14	Secondary Education	2202	General Education		5275772			5275772
		2204	Sports and Youth Services		313462			313462
		4202	Cap On General Education				365000	365000
			Total Demand No. 14	0	5589234	0	365000	5954234
15	Health and Family Welfare	2210	Medical & Public Health		9949185			9949185
		2211	Family Welfare					0
		4210	Cap on Medical & Public Health				1241700	1241700
			Total Demand No. 15	0	9949185	0	1241700	11190885
16	Art and Cultural Affairs	2205	Art & Culture .		107270			107270
		4202	Cap on Art & Culture .				40000	40000
			Total Demand No. 16	0	107270	0	40000	147270
17	Gazetteer	2070	Other Administration Services		9438			9438
		4070						0
			Total Demand No. 17	0	9438	0	0	9438
18	Research	2205	Art & Culture (Res).		196521			196521
		4202	Cap On Art & Culture (Res).				42284	42284
			Total Demand No. 18	0	196521	0	42284	238805

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
19	Industries	2230	Labour & Employment		1000			1000
		2851	Village & Small Industries		209665			209665
		2852	Industries		14000			14000
		2408	Food Storage & Warehousing		1500000			1500000
		4851	Village & Small Industries				79100	79100
		4408	Capital Outlay on Food Storage and Warehousing				30500	30500
		4852	Capital Outlay on Industries (other than VSI)				367075	367075
			Total Demand No. 19	0	1724665	0	476675	2201340
20	Labour	2230	Labour & Employment		85682			85682
		4250	Cap On Other Social Services				5300	5300
			Total Demand No. 20	0	85682	0	5300	90982
21	Sports	2204	Sports & Youth Services		498384			498384
		4202	Capital Outlay on Education, Sports & Art and Culture				2600	2600
								0
								0
			Total Demand No. 21	0	498384	0	2600	500984
22	Civil Supplies	3456	Food & Civil Supplies		495612			495612
		2408	Food Storage & Warehousing		1771882			1771882
		4408	Capital Outlay on Food and Nutrition					0
		5475	Other General Economic Services				25000	25000
			Total Demand No. 22	0	2267494	0	25000	2292494
23	Forest	2406	Forestry & Wildlife		1882723			1882723
		3435	Ecology and Environment		12077			12077
		4406	Cap. On Forestry & Wildlife					0
			Total Demand No. 23	0	1894800	0	0	1894800

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
24	Agriculture	2401	Crop Husbandry		2002096			2002096
		2415	Agriculture, Research & Education					0
		2435	Other Agriculture Programme		13537			13537
		2408	Food Storage & Warehousing		62000			62000
		4435	Other Agriculture Programme					0
			Total Demand No. 24	0	2077633	0	0	2077633
25	Relief, Rehabilitation	2235	Social Security and Welfare		78644			78644
	and Resettlement	2551	Hill Area		671			671
		2245	Relief on Account of Natural Calamities		826000			826000
			Total Demand No. 25	0	905315	0	0	905315
26	Rural Works	2402	Soil and Water Conservation		670125			670125
		3054	Road & Bridges		1402912			1402912
		5054	Cap On Road & Bridges				4500000	4500000
			Total Demand No. 26	0	2073037	0	4500000	6573037
27	Panchayat Raj	2015	Election (Panchayat)		34432			34432
		2515	Other Rural Development Programme		1767122			1767122
		4515	Cap On Rural Development				500000	500000
			Total Demand No. 27	0	1801554	0	500000	2301554
28	A.H. & Vety.	2403	Animal Husbandry		1164471			1164471
		2404	Dairy Development		216174			216174
		2415	Agriculture Research & Education		28968			28968
		4403	Cap on Animal Husbandry				88200	88200
		4404	Cap on Dairy Development					0
			Total Demand No. 28	0	1409613	0	88200	1497813

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
29	Registrar Cooperative Society	2425	Co-operation		133087			133087
		4425	Cap On Co-operation				13000	13000
		6425	Loans to Co-operation				110000	110000
			Total Demand No. 29	0	133087	0	123000	256087
30	State Transport Deptt	3055	Road Transport		944040			944040
		5055	Cap On Road Transport				130000	130000
			Total Demand No. 30	0	944040	0	130000	1074040
31	PWD	2059	Public Works		2443272			2443272
		4059	Capital on Public Works				1128755	1128755
			Total Demand No. 31	0	2443272	0	1128755	3572027
32	Roads and Bridges	3054	Road & Bridges		3713049			3713049
		5054	Capital Outlay on Roads and Bridges				1843408	1843408
			Total Demand No. 32	0	3713049	0	1843408	5556457
33	NEC	2552	North Eastern Areas		135433			135433
		4552	Cap On North Eastern Areas				511494	511494
			Total Demand No. 33	0	135433	0	511494	646927
34	Power	2801	Power		6421663			6421663
		2810	Non-Conventional Source of Eenergy		471613			471613
		4801	Power				4771877	4771877
			Total Demand No. 34	0	6893276	0	4771877	11665153
35	IPR	2220	Information & Publicity		261895			261895
		4220	Cap On Information & Publicity				5000	5000
			Total Demand No. 35	0	261895	0	5000	266895
36	Statistics	3454	Census Survey & Statistics		213882			213882
		5475	Cap.Other Gen Eco Services				2600	2600
			Total Demand No. 36	0	213882	0	2600	216482

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
37	Legal Metrology	3475	Other General Economic Services		82810			82810
		5475	Cap On Other Gen . Eco Services				12474	12474
			Total Demand No. 37	0	82810	0	12474	95284
38	Water Resource Dptt	2702	Minor Irrigation		1008395			1008395
		2701	Major and Medium Irrigation		300000			300000
		2711	Flood Control		100000			100000
		2705	Command Area Development		100000			100000
		4702	Capital on Minor Irrigation				394364	394364
		4711	Cap On Flood Control				10220	10220
			Total Demand No. 38	0	1508395	0	404584	1912979
39	Loans to Govt Servant	7610	Loans to Govt Servant				86000	86000
			Total Demand No. 39	0	0	0	86000	86000
40	Housing	2216	Housing		262618			262618
		4216	Capital Outlay on Housing				83983	83983
			Total Demand No. 40	0	262618	0	83983	346601
41	Land Mangement	2029	Land Records		216489			216489
		2506	Land Reforms		5600			5600
			Total Demand No. 41	0	222089	0	0	222089
42	RD	2501	Spl programme for RD		825400			825400
		2505	Rural Employment		2700000			2700000
		2515	Other Rural Development Porgramme		1008507			1008507
		4515	Cap OnOther Rural Dev programme				1621400	1621400
			Total Demand No. 42	0	4533907	0	1621400	6155307
43	Fisheries	2405	Fisheries		221609			221609
		4405	Capital Outlay on Fisheries				60800	60800
			Total Demand No. 43	0	221609	0	60800	282409

(₹ in thousand)

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
44	Commissioner (Itanagar)	2052	Secretariat General Services,		12153			12153
	RC, New Delhi		Attached Office(Commissioner & Resident Commissioner)		95929			95929
								0
			Total Demand No. 44	0	108082	0	0	108082
45	Civil Aviation	3053	Civil Aviation		98751			98751
		3275	Other Communication Services		329959			329959
		5053	Cap. On Civil Aviation		170000		88500	258500
			Total Demand No. 45	0	598710	0	88500	687210
46	State Public Service Commission	2051	Public Service Commission	68628				68628
			Total Demand No. 46	68628	0	0	0	68628
47	Law Deptt.	2014	Administration of Justice		116379			116379
		4070	Cap on OAS				87500	87500
			Total Demand No. 47	0	116379	0	87500	203879
48	Horticulture	2401	Crop Husbandry		1269051			1269051
		2415	Agriculture, Research & Education					0
		4401	Cap On Crop Husbandary				20000	20000
			Total Demand No. 48	0	1269051	0	20000	1289051
49	Science and Technology	3425	Other Scientific Research		104619			104619
			Total Demand No. 49	0	104619	0	0	104619
50	Planning Deptt.	3451	Secretariat Economic Services		135944			135944
		4070	Cap On Other Admtve Service				7283800	7283800
			Total Demand No. 50	0	135944	0	7283800	7419744
51	Library	2205	Art & Culture (Library)		104758			104758
		4202	Capital Outlay on Education, Sports & Art and Culture				51500	51500
			Total Demand No. 51	0	104758	0	51500	156258

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
52	Youth Affairs	2204	Sports & Youth Services		363912			363912
		4202	Capital Outlay on Education, Sports & Art and Culture				9500	9500
			Total Demand No. 52	0	363912	0	9500	373412
53	Fire Service	2070	Other Administration Services		184864			184864
		4070	Cap. On Other Administrative Services				100000	100000
			Total Demand No. 53	0	184864	0	100000	284864
54	State Tax and Excises	2039	State Tax & Excise		347202			347202
		2030	Stamps & Registration					0
		4070	Cap On Other Admn Serv				2500	2500
			Total Demand No. 54	0	347202	0	2500	349702
55	Lottery	2075	Miscellaneous General Services		5614			5614
			Total Demand No. 55	0	5614	0	0	5614
56	Tourism	3452	Tourism		780067			780067
		5452	Cap On Tourism				378000	378000
			Total Demand No. 56	0	780067	0	378000	1158067
57	Urban Development	2217	Urban Development		1734396			1734396
		3054	Roads & Bridges					0
		4217	Loans to UD				2686695	2686695
			Total Demand No. 57	0	1734396	0	2686695	4421091
58	Stationery and Printing	2058	Stationery and Printing		91410			91410
		4058	Stationery and Printing				1700	1700
			Total Demand No. 58	0	91410	0	1700	93110
59	PHE	2215	Water Supply & Sanitation		5697404			5697404
		4215	Cap On Water Supply & Sanitation				2885286	2885286
			Total Demand No. 59	0	5697404	0	2885286	8582690

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
60	Textile & Handicraft	2851	Village and Small Industries		467064			467064
			Total Demand No. 60	0	467064	0	0	467064
61	Geology and Mining	2853	Non-Ferrous Mining & Metallurgical		140868			140868
		4853	Non-Ferrous Mining & Metallurgical				18000	18000
			Total Demand No. 61	0	140868	0	18000	158868
62	Directorate of Transport	3055	Road of Transport		51673			51673
		5055	Road of Transport				7500	7500
			Total Demand No. 62	0	51673	0	7500	59173
63	Protocol Deptt.	2070	Other Administrative Services		15433			15433
			Total Demand No. 63	0	15433	0	0	15433
64	Trade and Commerce	2575	Other Special Area Programmes		10			10
		2875	Other Industries		39183			39183
			Total Demand No. 64	0	39193	0	0	39193
65	DoTC	2575	Other Special Area Programme		507158			507158
			Total Demand No. 65	0	507158	0	0	507158
66	Power (CIVIL)	2801	Power Civil		1132778			1132778
		4801	Power Civil				350000	350000
			Total Demand No. 66	0	1132778	0	350000	1482778
67	State Information Commission	2070	Other Administrative Services		49820			49820
			Total Demand No. 67	0	49820	0	0	49820
68	Town Planning Deptt	2217	Urban Development		1007346			1007346
		4217	Urban Development				35000	35000
			Total Demand No. 68	0	1007346	0	35000	1042346
69	Parliamentary Affairs Deptt	2052	Sectt. General Services		8596			8596
		2013	Council of Minister		47696			47696
			Total Demand No. 69	0	56292	0	0	56292

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
70	Admve Training Institute	2052	Sectt. General Services		28034			28034
		4070	Capital Outlay on Other Administrative Services				8200	8200
			Total Demand No. 70	0	28034	0	8200	36234
71	DoT&WK	2205	Art & Culture .		29567			29567
		4202	Cap on Art & Culture .				136800	136800
			Total Demand No. 71	0	29567	0	136800	166367
72	Directorate of Prison	2056	Jail		126673			126673
		4055	Cap. On Police					0
			Total Demand No. 72	0	126673	0	0	126673
73	Information Technology	3425	Other Scientific & Envnt Research		263699			263699
		5425	Cap. On Other Scientific Research				320000	320000
			Total Demand No. 73	0	263699	0	320000	583699
74	Social Jus, Emp & TA	2235	Social Security and Welfare		1023158			1023158
		4235	Social Security and Welfare				1020000	1020000
			Total Demand No. 74	0	1023158	0	1020000	2043158
75	Higher & Tech Education	2202	General Education		1545904			1545904
		2203	Technical Education		387434			387434
		2204	Sports and Youth Services					0
		4202	Cap On General Education				470000	470000
			Total Demand No. 75	0	1933338	0	470000	2403338
76	Elementary Education	2202	General Education		8496146			8496146
		2204	Sports and Youth Services					0
		4202	Cap On General Education				55000	55000
			Total Demand No. 76	0	8496146	0	55000	8551146
77	Gwty High Court,IPB	2014	Administration of Justice	44959				44959

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account	Revenue		Capital		Total	
			Charged	Voted	Charged	Voted		
1	2	3	4	5	6	7		
			Total Demand No. 77	44959	0	0	0	44959

(₹ in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
78	Political Deptt	2251	Sectt. Social Services		18310			18310
			Total Demand No. 78	0	18310	0	0	18310
79	Skill Development and Entrepreneurship	2230	Labour & Employment		305513			305513
		4250	Cap. On Other Social services					0
			Total Demand No. 79	0	305513	0	0	305513
	PUBLIC DEBT		REVENUE					0
		2048	Appropriation for Reduction or Avoidance of debt	2000000				2000000
		2049	Interest payment	4693803				4693803
			Total=	6693803	0	0	0	6693803
			CAPITAL					0
		6003	Internal Debt of the State Govt			6634487		6634487
		6004	Loans & Advances from Centre Govt			264585		264585
			Total=	0	0	6899072	0	6899072
			Total Public Debt=	6693803	0	6899072	0	13592875
			Total Consolidated Fund=	7405686	104737509	6899072	41077058	160119325