



DEMANDS FOR GRANTS

OF THE

GOVERNMENT OF ARUNACHAL PRADESH

FOR

2026-27

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

on 10th March, 2026

**SCHEDULE OF
DEMAND AND APPROPRIATION FOR THE YEAR 2026-27**

(₹ in thousand)

Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
1	Legislative Assembly	2011	Parliament/State/Union Territory Legislatures	9690	455675	0	0	0	0	465365	
		4070	Capital Outlay on Other Administrative Services	0	0	0	52400	0	0	52400	
		Total Demand No. 1		9690	455675	0	52400	0	0	517765	
2	Governor Secretariat	2012	President, Vice-President / Governor / Administrator of Union Territories	160791	0	0	0	0	0	160791	
		4075	Capital Outlay on Miscellaneous General Services	0	0	3000	0	0	0	3000	
		Total Demand No. 2		160791	0	3000	0	0	0	163791	
3	General Administration Department	2013	Council of Ministers	0	165282	0	0	0	0	165282	
		4070	Capital Outlay on Other Administrative Services	0	0	0	10000	0	0	10000	
		Total Demand No. 3		0	165282	0	10000	0	0	175282	
4	Election	2015	Elections	0	398800	0	0	0	0	398800	
		2059	Public Works	0	0	0	0	0	0	0	
		4059	Capital outlay on Public Works	0	0	0	0	0	0	0	
		4075	Capital Outlay on Miscellaneous General	0	0	0	4000	0	0	4000	
		Total Demand No. 4		0	398800	0	4000	0	0	402800	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
5	Secretariat Administration	2052	Secretariat-General Services	0	3660795	0	0	0	0	3660795	
		2059	Public Works	0	10150	0	0	0	0	10150	
		2251	Secretariat-Social Services	0	503550	0	0	0	0	503550	
		4416	Investment in Agricultural Financial Institutions	0	0	0	0	0	0	0	
		4070	Capital Outlay on Other Administrative Services	0	0	0	60000	0	0	60000	
			Total Demand No. 5	0	4174495	0	60000	0	0	4234495	
6	District Administration Department	2053	District Administration	0	9543895	0	0	0	0	9543895	
		2075	Miscellaneous General Services	0	100	0	0	0	0	100	
		2250	Other Social Services	0	0	0	0	0	0	0	
		4070	Capital Outlay on Other Administrative Services	0	0	0	209500	0	0	209500	
			Total Demand No. 6	0	9543995	0	209500	0	0	9753495	
7	Accounts and Treasuries	2054	Treasury and Accounts Administration	0	430378	0	0	0	0	430378	
		2071	Pensions and Other Retirement benefits	0	2806000	0	0	0	0	2806000	
		2049	Interest Payments	0	800	0	0	0	0	800	
		2235	Social Security and Welfare	0	12000	0	0	0	0	12000	
		4070	Capital Outlay on Other Administrative Services	0	0	0	2000	0	0	2000	
		7610	Loans to Government Servants etc.	0	0	0	0	0	23000	23000	
			Total Demand No. 7	0	3249178	0	2000	0	23000	3274178	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
8	Home Department	2055	Police	0	19819718	0	0	0	0	19819718	
		2235	Social Security and Welfare	0	21359	0	0	0	0	21359	
		4055	Capital Outlay on Police	0	0	0	272786	0	0	272786	
			Total Demand No. 8	0	19841077	0	272786	0	0	20113863	
9	Secretariat Transport	2013	Council of Ministers	0	28750	0	0	0	0	28750	
		2052	Secretariat-General Services	0	23250	0	0	0	0	23250	
		2070	Other Administrative Services	0	0	0	0	0	0	0	
		3055	Road Transport	0	0	0	0	0	0	0	
		4070	Capital Outlay on Other Administrative Services	0	0	0	60500	0	0	60500	
		4075	Capital Outlay on Miscellaneous General Services	0	0	0	40500	0	0	40500	
			Total Demand No. 9	0	52000	0	101000	0	0	153000	
11	Women and Child Development	2235	Social Security and Welfare	0	3176386	0	0	0	0	3176386	
		2236	Nutrition	0	293243	0	0	0	0	293243	
		4235	Capital Outlay on Social Security and Welfare	0	0	0	293244	0	0	293244	
		4250	Capital Outlay on Other Social Services	0	0	0	3000	0	0	3000	
			Total Demand No. 11	0	3469629	0	296244	0	0	3765873	
12	Social Security and Welfare	2235	Social Security and Welfare	40000	0	0	0	0	0	40000	
			Total Demand No. 12	40000	0	0	0	0	0	40000	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
13	Audit and Pension	2047	Other Fiscal Services	0	31301	0	0	0	0	31301	
		2054	Treasury and Accounts Administration	0	98942	0	0	0	0	98942	
		2071	Pensions and Other Retirement benefits	0	29336365	0	0	0	0	29336365	
		4047	Capital Outlay on Other Fiscal Services	0	0	0	0	0	0	0	
		4070	Capital Outlay on Other Administrative Services	0	0	0	500	0	0	500	
		4075	Capital Outlay on Miscellaneous General Services	0	0	0	1000	0	0	1000	
			Total Demand No. 13	0	29466608	0	1500	0	0	29468108	
14	Secondary Education	2202	General Education	0	6885426	0	0	0	0	6885426	
		2204	Sports and Youth Services	0	294124	0	0	0	0	294124	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	103777	0	0	103777	
			Total Demand No. 14	0	7179550	0	103777	0	0	7283327	
15	Health Services	2210	Medical and Public Health	0	16244900	0	0	0	0	16244900	
		2211	Family Welfare	0	0	0	0	0	0	0	
		4210	Capital Outlay on Medical and Public Health	0	0	0	20000	0	0	20000	
			Total Demand No. 15	0	16244900	0	20000	0	0	16264900	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
16	Art and Cultural Affairs	2205	Art and Culture	0	166855	0	0	0	0	166855	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	3300	0	0	3300	
		Total Demand No. 16		0	166855	0	3300	0	0	170155	
17	Gazetteer	2070	Other Administrative Services	0	22093	0	0	0	0	22093	
		4070	Capital Outlay on Other Administrative Services	0	0	0	500	0	0	500	
		Total Demand No. 17		0	22093	0	500	0	0	22593	
18	Research	2205	Art and Culture	0	238397	0	0	0	0	238397	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	2400	0	0	2400	
		4250	Capital Outlay on Other Social Services	0	0	0	1000	0	0	1000	
		Total Demand No. 18		0	238397	0	3400	0	0	241797	
19	Industries	2230	Labour and Employment	0	4000	0	0	0	0	4000	
		2851	Village and Small Industries	0	542670	0	0	0	0	542670	
		2852	Industries	0	1729	0	0	0	0	1729	
		2408	Food Storage and Warehousing	0	0	0	0	0	0	0	
		4851	Capital Outlay on Village and Small Industries	0	0	0	6563	0	0	6563	
		4408	Capital Outlay on Food Storage and Warehousing	0	0	0	0	0	0	0	
		4852	Capital Outlay on Iron and Steel Industries	0	0	0	0	0	0	0	
		Total Demand No. 19		0	548399	0	6563	0	0	554962	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
20	Labour and Employment	2230	Labour and Employment	0	144195	0	0	0	0	144195	
		4250	Capital Outlay on Other Social Services	0	0	0	3478	0	0	3478	
			Total Demand No. 20	0	144195	0	3478	0	0	147673	
21	Sports	2204	Sports and Youth Services	0	324742	0	0	0	0	324742	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	88120	0	0	88120	
			Total Demand No. 21	0	324742	0	88120	0	0	412862	
22	Food and Civil Supplies	3456	Civil Supplies	0	1199592	0	0	0	0	1199592	
		2408	Food Storage and Warehousing	0	140208	0	0	0	0	140208	
		4408	Capital Outlay on Food Storage and Warehousing	0	0	0	10000	0	0	10000	
		5475	Capital Outlay on Other General Economic Services	0	0	0	5886	0	0	5886	
			Total Demand No. 22	0	1339800	0	15886	0	0	1355686	
23	Environment and Forests	2406	Forestry and Wild Life	0	4928409	0	0	0	0	4928409	
		3435	Ecology and Environment	0	38742	0	0	0	0	38742	
		4406	Capital Outlay on Forestry and Wild Life	0	0	0	3214237	0	0	3214237	
		5425	Capital Outlay on Other Scientific and Environmental Research	0	0	0	22931	0	0	22931	
			Total Demand No. 23	0	4967151	0	3237168	0	0	8204319	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
24	Agriculture	2401	Crop Husbandry	0	6275658	0	0	0	0	6275658	
		2415	Agricultural Research and Education	0	0	0	0	0	0	0	
		2435	Other Agricultural Programmes	0	40528	0	0	0	0	40528	
		2408	Food Storage and Warehousing	0	0	0	0	0	0	0	
		4401	Crop Husbandry	0	0	0	24241	0	0	24241	
		4415	Capital Outlay on Agricultural Research and Education	0	0	0	0	0	0	0	
		4435	Capital Outlay on Other Agricultural Programmes	0	0	0	140000	0	0	140000	
		Total Demand No. 24		0	6316186	0	164241	0	0	6480427	
25	Disaster Management	2235	Social Security and Welfare	0	161772	0	0	0	0	161772	
		2551	Hill Areas	0	1555	0	0	0	0	1555	
		2245	Relief on account of Natural Calamities	0	1404880	0	0	0	0	1404880	
		4235	Capital Outlay on Social Security and Welfare	0	0	0	1320	0	0	1320	
		4250	Capital Outlay on Other Social Services	0	0	0	0	0	0	0	
		Total Demand No. 25		0	1568207	0	1320	0	0	1569527	
26	Rural Works Department	2402	Soil and Water Conservation	0	2302210	0	0	0	0	2302210	
		3054	Roads and Bridges	0	15287802	0	0	0	0	15287802	
		4402	Capital Outlay on Soil Water and Conservation	0	0	0	29800	0	0	29800	
		5054	Capital Outlay on Roads and Bridges	0	0	0	482815	0	0	482815	
		Total Demand No. 26		0	17590012	0	512615	0	0	18102627	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
27	Panchayati Raj	2015	Elections	0	311765	0	0	0	0	311765	
		2515	Other Rural Development Programmes	0	6262983	0	0	0	0	6262983	
		4515	Capital Outlay on Other Rural Development Programmes	0	0	0	77738	0	0	77738	
		4075	Capital Outlay on Miscellaneous General Services	0	0	0	3000	0	0	3000	
			Total Demand No. 27	0	6574748	0	80738	0	0	6655486	
28	Animal Husbandry, Veterinary and Dairy Development	2403	Animal Husbandry	0	2040298	0	0	0	0	2040298	
		2404	Dairy Development	0	51668	0	0	0	0	51668	
		2415	Agricultural Research and Education	0	42855	0	0	0	0	42855	
		4403	Capital Outlay on Animal Husbandry	0	0	0	36444	0	0	36444	
		4404	Capital Outlay on Dairy Development	0	0	0	4000	0	0	4000	
		4415	Capital Outlay on Agricultural Research and Education	0	0	0	0	0	0	0	0
			Total Demand No. 28	0	2134821	0	40444	0	0	2175265	
29	Co-operation Department	2425	Co-operation	0	303724	0	0	0	0	303724	
		4425	Capital Outlay on Co-operation	0	0	0	6000	0	0	6000	
		6425	Loans for Co-operation	0	0	0	0	0	252	252	
			Total Demand No. 29	0	303724	0	6000	0	252	309976	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
30	State Transport Services	3055	Road Transport	0	1695131	0	0	0	0	1695131	
		5055	Capital Outlay on Road Transport	0	0	0	13680	0	0	13680	
			Total Demand No. 30	0	1695131	0	13680	0	0	1708811	
31	Public Works Department	2059	Public Works	0	11161650	0	0	0	0	11161650	
		2216	Housing	0	1467060	0	0	0	0	1467060	
		3054	Roads and Bridges	0	14828290	0	0	0	0	14828290	
		4059	Capital Outlay on Public Works	0	0	0	919760	0	0	919760	
		4216	Capital Outlay on Housing	0	0	0	418400	0	0	418400	
		5054	Capital Outlay on Roads and Bridges	0	0	0	753040	0	0	753040	
			Total Demand No. 31	0	27457000	0	2091200	0	0	29548200	
33	North Eastern Council	2552	North Eastern Areas	0	0	0	0	0	0	0	
		4552	Capital Outlay on North Eastern Areas	0	0	0	0	0	0	0	0
			Total Demand No. 33	0	0	0	0	0	0	0	
34	Power (Electrical)	2801	Power	0	12322771	0	0	0	0	12322771	
		2810	Non-Conventional Sources of Energy	0	363222	0	0	0	0	363222	
		4801	Capital Outlay on Power Projects	0	0	0	1294400	0	0	1294400	
			Total Demand No. 34	0	12685993	0	1294400	0	0	13980393	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
35	Information and Public Relations	2220	Information and Publicity	0	542047	0	0	0	0	542047	
		4220	Capital Outlay on Information and Publicity	0	0	0	20040	0	0	20040	
			Total Demand No. 35	0	542047	0	20040	0	0	562087	
36	Economic and Statistics	3454	Census Surveys and Statistics	0	388376	0	0	0	0	388376	
		5475	Capital Outlay on Other General Economic Services	0	0	0	5772	0	0	5772	
			Total Demand No. 36	0	388376	0	5772	0	0	394148	
37	Legal Metrology and Consumer Affairs	3475	Other General Economic Services	0	191434	0	0	0	0	191434	
		3456	Civil Supplies	0	0	0	0	0	0	0	
		5475	Capital Outlay on Other General Economic Services	0	0	0	9000	0	0	9000	
			Total Demand No. 37	0	191434	0	9000	0	0	200434	
38	Water Resource Department	2701	Major and Medium Irrigation	0	0	0	0	0	0	0	
		2702	Minor Irrigation	0	9419355	0	0	0	0	9419355	
		2711	Flood Control and Drainage	0	517630	0	0	0	0	517630	
		2705	Command Area Development	0	0	0	0	0	0	0	
		4702	Capital Outlay on Minor Irrigation	0	0	0	3004010	0	0	3004010	
		4711	Capital Outlay on Flood Control Projects	0	0	0	428859	0	0	428859	
			Total Demand No. 38	0	9936985	0	3432869	0	0	13369854	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
41	Land Management	2029	Land Revenue	0	377855	0	0	0	0	377855	
		2506	Land Reforms	0	78520	0	0	0	0	78520	
		2030	Stamps and Registration	0	14917	0	0	0	0	14917	
		4070	Capital Outlay on Other Administrative Services	0	0	0	13000	0	0	13000	
			Total Demand No. 41	0	471292	0	13000	0	0	484292	
42	Rural Development	2501	Special Programmes for Rural Development	0	2306888	0	0	0	0	2306888	
		2505	Rural Employment	0	2420189	0	0	0	0	2420189	
		2515	Other Rural Development Programme	0	2298564	0	0	0	0	2298564	
		4515	Capital Outlay on Other Rural Development Programme	0	0	0	11000	0	0	11000	
			Total Demand No. 42	0	7025641	0	11000	0	0	7036641	
43	Fisheries	2405	Fisheries	0	366627	0	0	0	0	366627	
		4405	Capital Outlay on Fisheries	0	0	0	334946	0	0	334946	
		5475	Capital Outlay on Other General Economic Services	0	0	0	1000	0	0	1000	
			Total Demand No. 43	0	366627	0	335946	0	0	702573	
44	Attached Offices of the Secretariat Administration	2052	Secretariat-General Services	0	180893	0	0	0	0	180893	
		4070	Capital Outlay on Other Administrative Services	0	0	0	2500	0	0	2500	
			Total Demand No. 44	0	180893	0	2500	0	0	183393	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
45	Civil Aviation	3053	Civil Aviation	0	161166	0	0	0	0	161166	
		3275	Other Communication Services	0	509664	0	0	0	0	509664	
		2070	Other Administrative Services	0	200000	0	0	0	0	200000	
		5053	Capital Outlay on Civil Aviation	0	0	0	25696	0	0	25696	
		4070	Capital Outlay on Other Administrative Services	0	0	0	1000	0	0	1000	
		Total Demand No. 45		0	870830	0	26696	0	0	897526	
46	Arunachal Pradesh Public Service Commission and Staff Selection Board	2051	Public Service Commission	270696	96911	0	0	0	0	367607	
		4070	Capital Outlay on Other Administrative Services	0	0	0	500	0	0	500	
		Total Demand No. 46		270696	96911	0	500	0	0	368107	
47	Law, Legislative and Justice	2014	Administration of Justice	0	524635	0	0	0	0	524635	
		4059	Capital Outlay on Public Works	0	0	0	51829	0	0	51829	
		4070	Capital Outlay on Other Administrative Services	0	0	0	32000	0	0	32000	
		Total Demand No. 47		0	524635	0	83829	0	0	608464	
48	Horticulture	2401	Crop Husbandry	0	351376	0	0	0	0	351376	
		2415	Agricultural Research and Education	0	878748	0	0	0	0	878748	
		4401	Capital Outlay on Crop Husbandry	0	0	0	0	0	0	0	
		4415	Capital Outlay on Agricultural Research and Education	0	0	0	83211	0	0	83211	
		5475	Capital Outlay on Other General Economic Services	0	0	0	1000	0	0	1000	
		Total Demand No. 48		0	1230124	0	84211	0	0	1314335	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
49	Science and Technology	3425	Other Scientific Research	0	397939	0	0	0	0	397939	
		5425	Capital Outlay on Other Scientific and Environmental Research	0	0	0	500	0	0	500	
			Total Demand No. 49	0	397939	0	500	0	0	398439	
50	Planning and Investment	2575	Other Special Areas Programmes	0	903021	0	0	0	0	903021	
		3451	Secretariat-Economic Services	0	2505000	0	0	0	0	2505000	
		4070	Capital Outlay on Other Administrative Services	0	0	0	64411003	0	0	64411003	
		4575	Capital Outlay on Other Special Areas Programmes	0	0	0	1072337	0	0	1072337	
		5475	Capital Outlay on Other General Economic Services	0	0	0	1000	0	0	1000	
			Total Demand No. 50	0	3408021	0	65484340	0	0	68892361	
51	Library	2205	Art and Culture	0	212841	0	0	0	0	212841	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	2180	0	0	2180	
			Total Demand No. 51	0	212841	0	2180	0	0	215021	
52	Youth Affairs	2204	Sports and Youth Services	0	197196	0	0	0	0	197196	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	41000	0	0	41000	
			Total Demand No. 52	0	197196	0	41000	0	0	238196	
53	Fire and Emergency Services	2070	Other Administrative Services	0	534375	0	0	0	0	534375	
		4070	Capital Outlay on Other Administrative Services	0	0	0	7400	0	0	7400	
			Total Demand No. 53	0	534375	0	7400	0	0	541775	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
54	Tax, Excise and Narcotics	2039	State Excise	0	489678	0	0	0	0	489678	
		4070	Capital Outlay on Other Administrative Services	0	0	0	7300	0	0	7300	
			Total Demand No. 54	0	489678	0	7300	0	0	496978	
55	State Lotteries	2075	Miscellaneous General Services	0	12345	0	0	0	0	12345	
		4075	Capital Outlay on Miscellaneous General	0	0	0	500	0	0	500	
			Total Demand No. 55	0	12345	0	500	0	0	12845	
56	Tourism Department	3452	Tourism	0	367448	0	0	0	0	367448	
		5452	Capital Outlay on Tourism	0	0	0	79200	0	0	79200	
		5475	Capital Outlay on Other General Economic Services	0	0	0	500	0	0	500	
			Total Demand No. 56	0	367448	0	79700	0	0	447148	
57	Urban Development	2216	Housing	0	0	0	0	0	0	0	
		2217	Urban Development	0	5891121	0	0	0	0	5891121	
		3054	Roads and Bridges	0	0	0	0	0	0	0	
		4216	Capital Outlay on Housing	0	0	0	0	0	0	0	
		4217	Capital Outlay on Urban Development	0	0	0	308200	0	0	308200	
			Total Demand No. 57	0	5891121	0	308200	0	0	6199321	
58	Printing	2058	Stationery and Printing	0	214619	0	0	0	0	214619	
		4058	Capital Outlay on Stationery and Printing	0	0	0	5200	0	0	5200	
			Total Demand No. 58	0	214619	0	5200	0	0	219819	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
59	Public Health Engineering and Water Supply	2215	Water Supply and Sanitation	0	10406480	0	0	0	0	10406480	
		4215	Capital Outlay on Water Supply and Sanitation	0	0	0	483494	0	0	483494	
			Total Demand No. 59	0	10406480	0	483494	0	0	10889974	
60	Textile and Handicrafts	2851	Village and Small Industries	0	741219	0	0	0	0	741219	
		4851	Capital Outlay on Village and Small Industries	0	0	0	25000	0	0	25000	
			Total Demand No. 60	0	741219	0	25000	0	0	766219	
61	Geology and Mining	2853	Non-Ferrous Mining and Metallurgical Industries	0	375169	0	0	0	0	375169	
		4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	0	0	0	17000	0	0	17000	
			Total Demand No. 61	0	375169	0	17000	0	0	392169	
62	Transport	3055	Road Transport	0	87871	0	0	0	0	87871	
		3056	Inland Water Transport	0	6420	0	0	0	0	6420	
		5055	Capital Outlay on Road Transport	0	0	0	1920	0	0	1920	
		5056	Capital Outlay on Inland Water Transport	0	0	0	480	0	0	480	
		5475	Capital Outlay on Other General Economic Services	0	0	0	1000	0	0	1000	
			Total Demand No. 62	0	94291	0	3400	0	0	97691	
63	Protocol Department	2070	Other Administrative Services	0	64058	0	0	0	0	64058	
		4070	Capital Outlay on Other Administrative Services	0	0	0	1000	0	0	1000	
			Total Demand No. 63	0	64058	0	1000	0	0	65058	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
64	Trade and Commerce	2575	Other Special Areas Programmes	0	0	0	0	0	0	0	
		2875	Other Industries	0	90068	0	0	0	0	90068	
		4875	Capital Outlay on Other Industries	0	0	0	4100	0	0	4100	
			Total Demand No. 64	0	90068	0	4100	0	0	94168	
65	Department for Development of Tirap, Changlang and Longding Districts	2575	Other Special Areas Programmes	0	319011	0	0	0	0	319011	
		4575	Capital Outlay on Other Special Areas Programmes	0	0	0	198900	0	0	198900	
			Total Demand No. 65	0	319011	0	198900	0	0	517911	
66	Hydro Power Development	2801	Power	0	6809005	0	0	0	0	6809005	
		4801	Capital Outlay on Power Projects	0	0	0	640000	0	0	640000	
			Total Demand No. 66	0	6809005	0	640000	0	0	7449005	
67	Arunachal Pradesh Information Commission	2070	Other Administrative Services	0	64532	0	0	0	0	64532	
		4070	Capital Outlay on Other Administrative Services	0	0	0	1000	0	0	1000	
			Total Demand No. 67	0	64532	0	1000	0	0	65532	
68	Town Planning Department	2217	Urban Development	0	1775209	0	0	0	0	1775209	
		4217	Capital Outlay on Urban Development	0	0	0	10000	0	0	10000	
		4235	Capital Outlay on Social Security and Welfare	0	0	0	0	0	0	0	
		4250	Capital Outlay on Other Social Services	0	0	0	1000	0	0	1000	
			Total Demand No. 68	0	1775209	0	11000	0	0	1786209	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
69	Parliamentary Affairs Department	2052	Secretariat-General Services	0	29947	0	0	0	0	29947	
		4070	Capital Outlay on Other Administrative Services	0	0	0	500	0	0	500	
			Total Demand No. 69	0	29947	0	500	0	0	30447	
70	Administrative Training Institute	2052	Secretariat-General Services	0	0	0	0	0	0	0	
		2070	Other Administrative Services	0	68183	0	0	0	0	68183	
		4070	Capital Outlay on Other Administrative Services	0	0	0	7120	0	0	7120	
			Total Demand No. 70	0	68183	0	7120	0	0	75303	
71	Department of Karmik and Adhyatmik (Chos-Rig) Affairs	2205	Art and Culture	0	97242	0	0	0	0	97242	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	88428	0	0	88428	
			Total Demand No. 71	0	97242	0	88428	0	0	185670	
72	Prison	2056	Jails	0	287293	0	0	0	0	287293	
		4055	Capital Outlay on Police	0	0	0	18000	0	0	18000	
			Total Demand No. 72	0	287293	0	18000	0	0	305293	
73	Information Technology and Communication	3425	Other Scientific Research	0	296006	0	0	0	0	296006	
		5425	Capital Outlay on Other Scientific and Environmental Research	0	0	0	3300	0	0	3300	
			Total Demand No. 73	0	296006	0	3300	0	0	299306	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
74	Social Justice, Empowerment and Tribal Affairs	2235	Social Security and Welfare	0	66722	0	0	0	0	66722	
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0	0	0	418920	0	0	418920	
		4235	Capital Outlay on Social Security and Welfare	0	0	0	790374	0	0	790374	
		4250	Capital Outlay on Other Social Services	0	0	0	500	0	0	500	
			Total Demand No. 74	0	66722	0	1209794	0	0	1276516	
75	Higher and Technical Education	2202	General Education	0	2916640	0	0	0	0	2916640	
		2203	Technical Education	0	433826	0	0	0	0	433826	
		2204	Sports and Youth Services	0	0	0	0	0	0	0	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	277844	0	0	277844	
			Total Demand No. 75	0	3350466	0	277844	0	0	3628310	
76	Elementary Education	2202	General Education	0	19860639	0	0	0	0	19860639	
		2204	Sports and Youth Services	0	0	0	0	0	0	0	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	549963	0	0	549963	
			Total Demand No. 76	0	19860639	0	549963	0	0	20410602	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7		8	9	10
77	Gauhati High Court, Itanagar Permanent Bench	2014	Administration of Justice	197830	0	0	0	0	0	197830	
		4070	Capital Outlay on Other Administrative Services	0	0	1000	0	0	0	1000	
		Total Demand No. 77		197830	0	1000	0	0	0	198830	
78	Political Department	2251	Secretariat-Social Services	0	24015	0	0	0	0	24015	
		4250	Capital Outlay on Other Social Services	0	0	0	500	0	0	500	
		Total Demand No. 78		0	24015	0	500	0	0	24515	
79	Skill Development and Entrepreneurship	2230	Labour and Employment	0	321925	0	0	0	0	321925	
		4250	Capital Outlay on Other Social Services	0	0	0	6900	0	0	6900	
		Total Demand No. 79		0	321925	0	6900	0	0	328825	
80	Medical Education, Training and Research	2210	Medical and Public Health	0	100028	0	0	0	0	100028	
		4210	Capital Outlay on Medical and Public Health	0	0	0	7300	0	0	7300	
		Total Demand No. 80		0	100028	0	7300	0	0	107328	
81	Family Welfare	2210	Medical and Public Health	0	559468	0	0	0	0	559468	
		2211	Family Welfare	0	10214	0	0	0	0	10214	
		4211	Capital Outlay on Family Welfare	0	0	0	1000	0	0	1000	
		Total Demand No. 81		0	569682	0	1000	0	0	570682	

(₹ in thousand)											
Demand No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Loan		Total	Remarks
				Charged	Voted	Charged	Voted	Charged	Voted		
1	2	3		4	5	6	7	8	9	10	
82	Department of Indigineous Affairs	2205	Art and Culture	0	70844	0	0	0	0	70844	
		4202	Capital Outlay on Education, Sports, Art and Culture	0	0	0	91500	0	0	91500	
			Total Demand No. 82	0	70844	0	91500	0	0	162344	
			REVENUE								
		2048	Appropriation for Reduction or Avoidance of Debt	2010800	0	0	0	0	0	2010800	
		2049	Interest Payments	10174734	0	0	0	0	0	10174734	
			Total=	12185534	0	0	0	0	0	12185534	
			CAPITAL (LOAN)								
		6003	Internal Debt of the State Government	0	0	0	0	12953963	0	12953963	
		6004	Loans and Advances from the Central Government	0	0	0	0	164103	0	164103	
			Total=	0	0	0	0	13118066	0	13118066	
			Total Public Debt=	12185534	0	0	0	13118066	0	25303600	
			Total Consolidated Fund=	12864541	257752055	4000	82304986	13118066	23252	366066900	

