

SCHEDULE OF DEMAND AND APPROPRIATION FOR THE YEAR 2018-2019

(in thousand)

Dmd No.	Service to which the Demand relates	Major Head of Account		Revenue		Capital		Total
				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
1	Legislative Assembly	2011	State Legislature	5938				5938
					695358			695358
			Total Demand No. 1	5938	695358	0	0	701296
2	Governor	2012	Governor	66536				66536
			Total Demand No. 2	66536	0	0	0	66536
3	Council of Ministers	2013	Council of Ministers		99918			99918
			Total Demand No. 3	0	99918	0	0	99918
4	Election	2015	Election		264021			264021
		4059	Capital Public Works				40000	40000
			Total Demand No. 4	0	264021	0	40000	304021
5	Secretariat Administration	2052	Secretariat General Services		1298011			1298011
		2059	PW					0
		2251	Secretariat Social and Community Services					0
		4416	Invst in Agri Financial Institution(APRB)					0
			Total Demand No. 5	0	1298011	0	0	1298011
6	District Administration	2053	District Administration		2861714			2861714
		2030	Stamps & Registration		11903			11903
		4070					1058000	1058000
			Total Demand No. 6	0	2873617	0	1058000	3931617

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
7	Treasury and Accounts Administration	2054	Treasury Accounts Administration		169650			169650
		2071	Pension & Other retirement benefit		680000			680000
		2049	Interest payment					0
		2235	Social Security & Welfare		1000			1000
			Total Demand No. 7	0	850650	0	0	850650
8	Police	2055	Police		8165793			8165793
		2235	Social Security and Welfare		111000			111000
		4055	Capital Outlay on Police				169000	169000
			Total Demand No. 8	0	8276793	0	169000	8445793
9	Motor Garages	3275	Other Communication Services					0
		2013	Council of Ministers		15047			15047
		2052	Secretariat General Services		14000			14000
		2053	District Administration					0
		2070	Other Administrative Services		39000			39000
		3056	Inland Water Transport		9000			9000
		5056	Capital Inland Water Transport				32000	32000
			Total Demand No. 9	0	77047	0	32000	109047
10	Other General, Social and Community Services	2070	Other Administrative Services					0
		2075	Miscellaneous General Services		5012			5012
		2250	Other Social Services		500			500
		4250	Capital Outlay on Other Social Services					0
			Total Demand No. 10	0	5512	0	0	5512
11	Social Welfare	2235	Social Security and Welfare		1624672			1624672
		2236	Nutrition		124000			124000
			Total Demand No. 11	0	1748672	0	0	1748672

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
12	Social Security and Welfare	2235	Social Security and Welfare		26314			26314
			Total Demand No. 12	0	26314	0	0	26314
13	Directorate of Accounts	2030	Stamps & Registration					0
		2047	Other Fiscal Services		13744			13744
		2054	Treasury & Accounts Administration		39619			39619
		2071	Pension & Other retirement benefit		8280000			8280000
		4047	Capital Outlay on Other Fiscal Services				5000	5000
			Total Demand No. 13	0	8333363	0	5000	8338363
14	Secondary Education	2202	General Education		3404332			3404332
		2204	Sports and Youth Services		173146			173146
		4202	Cap On General Education				1453847	1453847
			Total Demand No. 14	0	3577478	0	1453847	5031325
15	Health and Family Welfare	2210	Medical & Public Health		7208050			7208050
		2211	Family Welfare					0
		4210	Cap on Medical & Public Health				4302530	4302530
			Total Demand No. 15	0	7208050	0	4302530	11510580
16	Art and Cultural Affairs	2205	Art & Culture .		105191			105191
		4202	Cap on Art & Culture .				135000	135000
			Total Demand No. 16	0	105191	0	135000	240191
17	Gazetteer	2070	Other Administration Services		10185			10185
		4070						0
			Total Demand No. 17	0	10185	0	0	10185
18	Research	2205	Art & Culture (Res).		126666			126666
		4202	Cap On Art & Culture (Res).				74500	74500
			Total Demand No. 18	0	126666	0	74500	201166

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
19	Industries	2230	Labour & Employment		5000			5000
		2851	Village & Small Industries		243908			243908
		2852	Industries		1000			1000
		2408	Food Storage & Warehousing		130500			130500
		4851	Village & Small Industries				372900	372900
		4408	Capital Outlay on Food Storage and Warehousing				361600	361600
		4852	Capital Outlay on Industries (other than VSI)					0
			Total Demand No. 19	0	380408	0	734500	1114908
20	Labour	2230	Labour & Employment		72030			72030
		4250	Cap On Other Social Services				9550	9550
			Total Demand No. 20	0	72030	0	9550	81580
21	Directorate of Sports	2204	Sports & Youth Services		213450			213450
		4202	Capital Outlay on Education, Sports & Art and Culture				517500	517500
			Total Demand No. 21	0	213450	0	517500	730950
22	Food and Civil Supplies	3456	Food & Civil Supplies		497657			497657
		2408	Food Storage & Warehousing		1717492			1717492
		4408	Capital Outlay on Food and Nutrition				275000	275000
		5475	Other General Economic Services					0
			Total Demand No. 22	0	2215149	0	275000	2490149
23	Forests	2406	Forestry & Wildlife		1919935			1919935
		3435	Ecology and Environment		8858			8858
		4406	Cap. On Forestry & Wildlife				205000	205000
			Total Demand No. 23	0	1928793	0	205000	2133793

(in thousand)

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
24	Agriculture	2401	Crop Husbandry		1638164			1638164
		2415	Agriculture, Research & Education					0
		2435	Other Agriculture Programme		17858		2299617	2317475
		2408	Food Storage & Warehousing					0
		4435	Other Agriculture Programme					0
			Total Demand No. 24	0	1656022	0	2299617	3955639
25	Relief, Rehabilitation	2235	Social Security and Welfare		140780			140780
	and Resettlement	2551	Hill Area		921			921
		2245	Relief on Account of Natural Calamities		587976			587976
			Total Demand No. 25	0	729677	0	0	729677
26	Rural Works	2402	Soil and Water Conservation		852669			852669
		3054	Road & Bridges		692033			692033
		5054	Cap On Road & Bridges				4018618	4018618
			Total Demand No. 26	0	1544702	0	4018618	5563320
27	Panchayat	2015	Election (Panchayat)		635731			635731
		2515	Other Rural Development Programme		375919			375919
		4515	Cap On Rural Development				38500	38500
			Total Demand No. 27	0	1011650	0	38500	1050150
28	Animal Husband & Veterinary	2403	Animal Husbandry		1013945			1013945
		2404	Dairy Development		64841			64841
		2415	Agriculture Research & Education		27719			27719
		4403	Cap on Animal Husbandry				437000	437000
		4404	Cap on Dairy Development				187500	187500
			Total Demand No. 28	0	1106505	0	624500	1731005

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
29	Co-operation	2425	Co-operation		124888			124888
		4425	Cap On Co-operation				13500	13500
		6425	Loans to Co-operation					0
			Total Demand No. 29	0	124888	0	13500	138388
30	State Transport	3055	Road Transport		987353			987353
		5055	Cap On Road Transport				90000	90000
			Total Demand No. 30	0	987353	0	90000	1077353
31	Public Works	2059	Public Works		2192446			2192446
		4059	Capital on Public Works					0
			Total Demand No. 31	0	2192446	0	0	2192446
32	Roads and Bridges	3054	Road & Bridges		4772306			4772306
		5054	Capital Outlay on Roads and Bridges				4270000	4270000
			Total Demand No. 32	0	4772306	0	4270000	9042306
33	North Eastern Areas	2552	North Eastern Areas		100194			100194
		4552	Cap On North Eastern Areas				1040013	1040013
			Total Demand No. 33	0	100194	0	1040013	1140207
34	Power	2801	Power		6654862			6654862
		2810	Non-Conventional Source of Eenergy		198863			198863
		4801	Power				256511	256511
			Total Demand No. 34	0	6853725	0	256511	7110236
35	Information and Public Relations	2220	Information & Publicity		547912			547912
		4220	Cap On Information & Publicity				188000	188000
			Total Demand No. 35	0	547912	0	188000	735912
36	Statistics	3454	Census Survey & Statistics		167312			167312
		5475	Cap.Other Gen Eco Services				100364	100364
			Total Demand No. 36	0	167312	0	100364	267676

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
37	Legal Metrology and Consumer Affairs	3475	Other General Economic Services		93717			93717
		5475	Cap On Other Gen . Eco Services				12000	12000
			Total Demand No. 37	0	93717	0	12000	105717
38	Water Resource Department	2702	Minor Irrigation					0
		2701	Major and Medium Irrigation		1786034			1786034
		2711	Flood Control					0
		2705	Command Area Development					0
		4702	Capital on Minor Irrigation				2559700	2559700
		4711	Cap On Flood Control					0
			Total Demand No. 38	0	1786034	0	2559700	4345734
39	Loans to Govt Servants	7610	Loans to Govt Servant				36000	36000
			Total Demand No. 39	0	0	0	36000	36000
40	Housing	2216	Housing		237104			237104
		4216	Capital Outlay on Housing					0
			Total Demand No. 40	0	237104	0	0	237104
41	Land Mangement	2029	Land Records		176593			176593
		2506	Land Reforms		72986			72986
			Total Demand No. 41	0	249579	0	0	249579
42	Rural Development	2501	Spl programme for RD		85000			85000
		2505	Rural Employment		2308148			2308148
		2515	Other Rural Development Porgramme		1161130			1161130
		4515	Cap OnOther Rural Dev programme				935000	935000
			Total Demand No. 42	0	3554278	0	935000	4489278
43	Fisheries	2405	Fisheries		206615			206615
		4405	Capital Outlay on Fisheries				59860	59860
			Total Demand No. 43	0	206615	0	59860	266475

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
44	Attached Offices of the Secretariat Administration	2052	Secretariat General Services,		11481			11481
			Attached Office(Commissioner & Resident Commissioner)		117243			117243
		4070	Capital on OAS				80000	80000
			Total Demand No. 44	0	128724	0	80000	208724
45	Civil Aviation	3053	Civil Aviation		399136			399136
		3275	Other Communication Services					0
		5053	Cap. On Civil Aviation				385000	385000
			Total Demand No. 45	0	399136	0	385000	784136
46	State Public Service Commission	2051	Public Service Commission	72059				72059
		4070	Capital on OAS				50000	50000
			Total Demand No. 46	72059	0	0	50000	122059
47	Administration of Justice	2014	Administration of Justice		127685			127685
		4070	Cap on OAS				57000	57000
			Total Demand No. 47	0	127685	0	57000	184685
48	Horticulture	2401	Crop Husbandry		871480			871480
		2415	Agriculture, Research & Education					0
		4401	Cap On Crop Husbandary				615000	615000
			Total Demand No. 48	0	871480	0	615000	1486480
49	Science and Technology	3425	Other Scientific Research		174446			174446
			Total Demand No. 49	0	174446	0	0	174446
50	Secretariat Economic Services	3451	Secretariat Economic Services		1024714			1024714
		4070	Cap On Other Admtve Service				36298300	36298300
			Total Demand No. 50	0	1024714	0	36298300	37323014

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
51	Directorate of Library	2205	Art & Culture (Library)		117561			117561
		4205	Capital Outlay on Education, Sports & Art and Culture				21000	21000
			Total Demand No. 51	0	117561	0	21000	138561
52	Sports and Youth Services	2204	Sports & Youth Services		116838			116838
		4202	Capital Outlay on Education, Sports & Art and Culture				31000	31000
			Total Demand No. 52	0	116838	0	31000	147838
53	Fire Protection and Control	2070	Other Administration Services		185641			185641
		4070	Cap. On Other Administrative Services				150000	150000
			Total Demand No. 53	0	185641	0	150000	335641
54	State Tax and Excise	2039	State Tax & Excise		246138			246138
		2030	Stamps & Registration					0
		4070	Cap On Other Admn Serv				121000	121000
			Total Demand No. 54	0	246138	0	121000	367138
55	State Lotteries	2075	Miscellaneous General Services		5475			5475
			Total Demand No. 55	0	5475	0	0	5475
56	Tourism	3452	Tourism		357025			357025
		5452	Cap On Tourism				1230000	1230000
			Total Demand No. 56	0	357025	0	1230000	1587025
57	Urban Development	2217	Urban Development		341956			341956
		3054	Roads & Bridges					0
		4217	Loans to UD				2600000	2600000
			Total Demand No. 57	0	341956	0	2600000	2941956

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				Charged	Voted	Charged	Voted	
1	2	3		4	5	6	7	
58	Stationery and Printing	2058	Stationery and Printing		92681			92681
		4058	Stationery and Printing					0
			Total Demand No. 58	0	92681	0	0	92681
59	Public Health Engineering	2215	Water Supply & Sanitation		4047946			4047946
		4215	Cap On Water Supply & Sanitation				3453102	3453102
			Total Demand No. 59	0	4047946	0	3453102	7501048
60	Textile and Handicraft	2851	Village and Small Industries		665021			665021
			Total Demand No. 60	0	665021	0	0	665021
61	Geology and Mining	2853	Non-Ferrous Mining & Metallurgical		134392			134392
		4853	Non-Ferrous Mining & Metallurgical				31500	31500
			Total Demand No. 61	0	134392	0	31500	165892
62	Directorate of Transport	3055	Road of Transport		24500			24500
		3056	Inland Water Transport		53373			53373
		5055	Road of Transport				10500	10500
			Total Demand No. 62	0	77873	0	10500	88373
63	Protocol Department	2070	Other Administrative Services	20890				20890
			Total Demand No. 63	20890	0	0	0	20890
64	Trade and Commerce	2575	Other Special Area Programmes		22208			22208
		2875	Other Industries					0
			Total Demand No. 64	0	22208	0	0	22208
65	Department of Tirap, Changlang and Longding	2575	Other Special Area Programme		7454			7454
		4575	Capital on Other Area Programme				500000	500000
			Total Demand No. 65	0	7454	0	500000	507454

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1	2	3		4	5	6	7	
66	Hydro Power Development	2801	Power Civil		1117413			1117413
		4801	Power Civil				350000	350000
			Total Demand No. 66	0	1117413	0	350000	1467413
67	State Information	2070	Other Administrative Services	49170				49170
	Commission		Total Demand No. 67	49170	0	0	0	49170
68	Town Planning Department	2217	Urban Development		301592			301592
		4217	Urban Development				2285360	2285360
			Total Demand No. 68	0	301592	0	2285360	2586952
69	Parliamentary Affairs Department	2052	Sectt. General Services		8369			8369
		2013	Council of Minister		31317			31317
			Total Demand No. 69	0	39686	0	0	39686
70	Administrative Training Institute	2052	Sectt. General Services		85881			85881
		4070	Capital Outlay on Other Administrative Services				58000	58000
			Total Demand No. 70	0	85881	0	58000	143881
71	Department of Tawang and West Kameng	2205	Art & Culture .		84956			84956
		4202	Cap on Art & Culture .				75000	75000
			Total Demand No. 71	0	84956	0	75000	159956
72	Directorate of Prison	2056	Jail		93613			93613
		4055	Cap. On Police				471000	471000
			Total Demand No. 72	0	93613	0	471000	564613

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1	2	3		4	5	6	7	
73	Information Technology	3425	Other Scientific & Envnt Research		198517			198517
		5425	Cap. On Other Scientific Research				810000	810000
			Total Demand No. 73	0	198517	0	810000	1008517
74	Social Justice, Empowerment and Tribal Affairs	2235	Social Security and Welfare		1037657			1037657
		4235	Social Security and Welfare				975775	975775
			Total Demand No. 74	0	1037657	0	975775	2013432
75	Higher and Technical Education	2202	General Education		640701			640701
		2203	Technical Education		340510			340510
		2204	Sports and Youth Services					0
		4202	Cap On General Education				973000	973000
			Total Demand No. 75	0	981211	0	973000	1954211
76	Elementary Education	2202	General Education		9503635			9503635
		2204	Sports and Youth Services					0
		4202	Cap On General Education				1360000	1360000
			Total Demand No. 76	0	9503635	0	1360000	10863635
77	Gauhati High Court, Itanagar	2014	Administration of Justice	44973				44973
			Total Demand No. 77	44973	0	0	0	44973
78	Political Department	2251	Sectt. Social Services		16900			16900
			Total Demand No. 78	0	16900	0	0	16900

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1	2	3		4	5	6	7	
79	Department of Skill Development and Entrepreneur	2230	Labour & Employment		380314			380314
		4250	Cap. On Other Social services				269427	269427
			Total Demand No. 79	0	380314	0	269427	649741
80	Medical Education, Training and Research	2210	Medical and Public Health		97065			97065
		4210	Capital Outlay on Medical and Public Health					0
			Total Demand No. 80	0	97065	0	0	97065
81	Family Welfare	2211	Family Welfare		136551			136551
		4211	Capital Outlay on Family Welfare					0
			Total Demand No. 81	0	136551	0	0	136551
82	Indegeoun Affairs	2205	Art & Culture		5000			5000
		4205	Capital Outlay on Art & Culture				445000	445000
			Total Demand No. 82	0	5000	0	445000	450000
	PUBLIC DEBT		REVENUE					0
		2048	Appropriation for Reduction or Avoidance of debt		2400000			2400000
		2049	Interest payment		7918991			7918991
			Total=	0	10318991	0	0	10318991
			CAPITAL					0
		6003	Internal Debt of the State Govt				4889457	4889457
		6004	Loans & Advances from Centre Govt				264332	264332
			Total=	0	0	0	5153789	5153789
			Total Public Debt=	0	10318991	0	5153789	15472780
			Total Consolidated Fund=	259566	101852071	0	84413363	186525000